

**DEPARTMENT OF JUSTICE  
DOJ DIRECT DISCRETIONARY BUDGET AUTHORITY  
FY 2019 SUMMARY OF CHANGES BY ORGANIZATION  
(Dollars in Thousands)**

|   | FY 2019 President's Budget |               |               |                |                   |
|---|----------------------------|---------------|---------------|----------------|-------------------|
|   | Pos.                       | Atty          | Agents        | FTE            | Amount            |
| <b>2018 Continuing Resolution with Fee Collections and Scorekeeping (for information)</b> | 108,333                    | 9,970         | 42,012        | 115,461        | 16,767,349        |
| <b>2018 Continuing Resolution with Fee Collections</b>                                    | 108,333                    | 9,970         | 42,012        | 107,466        | 28,091,349        |
| <b>2018 Reimbursable FTE - Base</b>   | 0                          | 0             | 0             | 7,995          | 0                 |
| <b>2018 Continuing Resolution with Fee Collections &amp; Reimb FTE</b>                    | 108,333                    | 9,970         | 42,012        | 115,461        | 28,091,349        |
| <b>Technical Adjustments</b>  |                            |               |               |                |                   |
| DHS Immigration Examination Fees - EOIR   | 0                          | 0             | 0             | 0              | -4,000            |
| CR Base Adjustment  | 677                        | 417           | 0             | 376            | -12,081           |
| Annualization of FY2017 ATBs and Enhancements   | [1,625]                    | 0             | [600]         | [1,625]        | 120,321           |
| Fee Estimate Update - ATR   | 0                          | 0             | 0             | 0              | -12,700           |
| Fee Estimate Update - UST   | 0                          | 0             | 0             | 0              | -92,000           |
| Reorganization - COPS to OJP  | 0                          | 0             | 0             | 0              | -175,403          |
| Restoration of Rescission - COPS  | 0                          | 0             | 0             | 0              | 15,000            |
| Restoration of Rescission - FBI CJIS  | 0                          | 0             | 0             | 0              | 191,600           |
| Restoration of Rescission - FPI   | 0                          | 0             | 0             | 0              | 5                 |
| Restoration of Rescission - OJP   | 0                          | 0             | 0             | 0              | 50,000            |
| Restoration of Rescission - OVW   | 0                          | 0             | 0             | 0              | 10,000            |
| Restoration of Rescission - WCF   | 0                          | 0             | 0             | 0              | 399,000           |
| <b>Subtotal, Technical Adjustments</b>  | <b>677</b>                 | <b>417</b>    | <b>[600]</b>  | <b>376</b>     | <b>489,742</b>    |
| <b>2019 Continuing Resolution with Tech Adj &amp; Reimb FTE</b>                           | <b>109,010</b>             | <b>10,387</b> | <b>42,012</b> | <b>115,837</b> | <b>28,581,091</b> |
| <b>Base Adjustments</b>   |                            |               |               |                |                   |
| <b>ATB Transfers - Non-GRANTS</b>   |                            |               |               |                |                   |
| Transfer - DHS Immigration Examination Fee Account  | 0                          | 0             | 0             | 0              | 4,000             |
| Transfer - from ONDCP to DEA  | 0                          | 0             | 0             | 0              | 254,000           |
| Grants M&A Consolidation  | 808                        | 0             | 0             | 755            | [257,512]         |
| Grants M&A Consolidation - From COPS  | -97                        | 0             | 0             | -97            | [-37,120]         |
| Grants M&A Consolidation - From OJP   | -711                       | 0             | 0             | -658           | [-219,218]        |
| <b>Subtotal, ATB Transfers - Non-GRANTS</b>   | <b>0</b>                   | <b>0</b>      | <b>0</b>      | <b>0</b>       | <b>258,000</b>    |
| <b>Pay &amp; Benefits</b>   |                            |               |               |                |                   |
| Administratively Determined Pay Plan - USA  | 0                          | 0             | 0             | 0              | 10,892            |
| Annualization of 2017 Approved Positions  | 0                          | 0             | 0             | 71             | 12,452            |
| Annualization of 2018 Approved Positions  | 0                          | 0             | 0             | 410            | 27,007            |
| Annualization of 2018 Pay Raise   | 0                          | 0             | 0             | 0              | 67,755            |
| Changes in Compensable Days   | -168                       | 0             | -100          | -168           | 0                 |
| Employees Compensation Fund   | 0                          | 0             | 0             | 0              | -4,032            |
| Health Insurance  | 0                          | 0             | 0             | 0              | 36,751            |
| Position/FTE Adjustment   | 0                          | 0             | 0             | 510            | 0                 |
| Retirement  | 0                          | 0             | 0             | 0              | 20,170            |
| Retirement FERS Revised Annuity Employees (RAE) Savings                                   | 0                          | 0             | 0             | 0              | -2,874            |
| <b>Subtotal, Pay &amp; Benefits</b>   | <b>-168</b>                | <b>0</b>      | <b>-100</b>   | <b>823</b>     | <b>168,121</b>    |
| <b>Domestic Rent &amp; Facilities</b>   |                            |               |               |                |                   |
| Continuity of Operations Relocation Site  | 0                          | 0             | 0             | 0              | 3,000             |
| GSA Rent  | 0                          | 0             | 0             | 0              | 61,753            |
| Guard Service   | 0                          | 0             | 0             | 0              | -682              |
| Moves   | 0                          | 0             | 0             | 0              | 96,055            |
| Moves - Non-Recur   | 0                          | 0             | 0             | 0              | -146,771          |
| Rental Payments - Non-GSA   | 0                          | 0             | 0             | 0              | 65                |
| <b>Subtotal, Domestic Rent &amp; Facilities</b>   | <b>0</b>                   | <b>0</b>      | <b>0</b>      | <b>0</b>       | <b>13,420</b>     |
| <b>Other Adjustments</b>  |                            |               |               |                |                   |
| Administrative Savings  | -210                       | -76           | [-27]         | -244           | -96,690           |
| Administrative Savings - Adjustment to Inmate-to-Staff Ratio                              | -777                       | 0             | -399          | -598           | -120,063          |
| Administrative Savings - Close 2 Stand-Alone Minimum Security Camps                       | -297                       | 0             | 0             | -297           | -90               |
| Administrative Savings - Realign Regional Offices   | -94                        | 0             | 0             | -94            | -2,152            |
| Administrative Savings/HQ   | -396                       | 0             | -75           | -396           | -55,604           |
| Base Redistribution for Program Increase  | -13                        | -11           | 0             | -7             | -1,510            |
| Closure of 2 Field Offices (Anchorage & Sioux Falls)                                      | 0                          | 0             | 0             | 0              | -272              |
| Efficiency: Commissioners from 5 to 3   | -2                         | 0             | 0             | -2             | -331              |
| Efficiency: Videoconferences  | 0                          | 0             | 0             | 0              | -432              |
| IT Consolidation  | -24                        | 0             | 0             | -24            | -2,810            |
| Legacy Radio O&M  | 0                          | 0             | 0             | 0              | 1,266             |
| Methamphetamine Lab Cleanup Program   | 0                          | 0             | 0             | 0              | 10,000            |
| Re-distribution of Unfilled Positions   | [-1,000]                   | [-527]        | 0             | 0              | 0                 |
| Security Investigations   | 0                          | 0             | 0             | 0              | 522               |
| Working Capital Fund - Trusted Internet Connection (TIC)                                  | 0                          | 0             | 0             | 0              | 6,786             |
| <b>Subtotal, Other Adjustments</b>  | <b>-1,813</b>              | <b>-87</b>    | <b>-474</b>   | <b>-1,662</b>  | <b>-261,380</b>   |

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FY 2019 SUMMARY OF CHANGES BY ORGANIZATION  
(Dollars in Thousands)**

|   | FY 2019 President's Budget |               |               |                |                   |
|---|----------------------------|---------------|---------------|----------------|-------------------|
|   | Pos.                       | Atty          | Agents        | FTE            | Amount            |
| <b>Foreign Expenses</b>   |                            |               |               |                |                   |
| Capital Security Cost Sharing                                   | 0                          | 0             | 0             | 0              | -4,539            |
| Education Allowance   | 0                          | 0             | 0             | 0              | -2,197            |
| Government Leased Quarters (GLQ)                                | 0                          | 0             | 0             | 0              | -1,940            |
| ICASS   | 0                          | 0             | 0             | 0              | 6,036             |
| INTERPOL Dues   | 0                          | 0             | 0             | 0              | 381               |
| Living Quarters Allowance (LQA)                                 | 0                          | 0             | 0             | 0              | 31                |
| Post Allowance - Cost of Living Allowance (COLA)                | 0                          | 0             | 0             | 0              | -1,992            |
| Sydney Consulate Relocation Project Cost Sharing                | 0                          | 0             | 0             | 0              | -4,348            |
| <b>Subtotal, Foreign Expenses</b>                               | <b>0</b>                   | <b>0</b>      | <b>0</b>      | <b>0</b>       | <b>-8,568</b>     |
| <b>Prison and Detention</b>                                     |                            |               |               |                |                   |
| Contract Confinement Adjustment - BOP (1.5%)                    | 0                          | 0             | 0             | 0              | 13,575            |
| Food Cost Adjustments - BOP                                     | 0                          | 0             | 0             | 0              | 3,695             |
| Medical Cost Adjustments - BOP                                  | 0                          | 0             | 0             | 0              | 35,820            |
| Utility Costs Adjustments - BOP                                 | 0                          | 0             | 0             | 0              | 5,398             |
| <b>Subtotal, Prison and Detention</b>                           | <b>0</b>                   | <b>0</b>      | <b>0</b>      | <b>0</b>       | <b>58,488</b>     |
| <b>Non-Personnel Related Decreases</b>                          |                            |               |               |                |                   |
| Non-Recurral of Non-Personnel                                   | 0                          | 0             | 0             | 0              | -1,234            |
| <b>Subtotal, Non-Personnel Related Decreases</b>                | <b>0</b>                   | <b>0</b>      | <b>0</b>      | <b>0</b>       | <b>-1,234</b>     |
| <b>Subtotal, Base Adjustments</b>                               | <b>-1,981</b>              | <b>-87</b>    | <b>-574</b>   | <b>-839</b>    | <b>226,847</b>    |
| <b>Subtotal, Technical and Base Adjustments</b>                 | <b>-1,304</b>              | <b>330</b>    | <b>-574</b>   | <b>-463</b>    | <b>716,589</b>    |
| <b>2019 Current Services w/o Reimbursable FTE</b>               | <b>107,029</b>             | <b>10,300</b> | <b>41,438</b> | <b>107,003</b> | <b>28,807,938</b> |
| <b>ATB Reimbursable FTE Changes</b>                             |                            |               |               |                |                   |
| ATB Reimbursable FTE Adjustment                                 | 0                          | 0             | 0             | -47            | 0                 |
| <b>Subtotal, ATB Reimbursable FTE Changes</b>                   | <b>0</b>                   | <b>0</b>      | <b>0</b>      | <b>-47</b>     | <b>0</b>          |
| <b>2019 Current Services with Reimbursable FTE</b>              | <b>107,029</b>             | <b>10,300</b> | <b>41,438</b> | <b>114,951</b> | <b>28,807,938</b> |
| <b>Program Changes</b>  |                            |               |               |                |                   |
| <b>Justice Information Sharing Technology</b>                   |                            |               |               |                |                   |
| Continuous Diagnostics and Mitigation (CDM)                     | 0                          | 0             | 0             | 0              | 772               |
| <b>Total, Justice Information Sharing Technology</b>            | <b>0</b>                   | <b>0</b>      | <b>0</b>      | <b>0</b>       | <b>772</b>        |
| <b>Executive Office for Immigration Review</b>                  |                            |               |               |                |                   |
| Immigration Judges and Support Staff                            | 450                        | 150           | 0             | 149            | 39,839            |
| Technology Modernization  | 0                          | 0             | 0             | 0              | 25,000            |
| <b>Total, Executive Office for Immigration Review</b>           | <b>450</b>                 | <b>150</b>    | <b>0</b>      | <b>149</b>     | <b>64,839</b>     |
| <b>Office of the Inspector General</b>                          |                            |               |               |                |                   |
| Whistleblower and/or Other Program Increases                    | 6                          | 5             | 0             | 6              | 1,400             |
| <b>Total, Office of the Inspector General</b>                   | <b>6</b>                   | <b>5</b>      | <b>0</b>      | <b>6</b>       | <b>1,400</b>      |
| Reimb FTE Changes   | 0                          | 0             | 0             | 5              | 0                 |
| <b>Total with Reimbursable, Office of the Inspector General</b> | <b>6</b>                   | <b>5</b>      | <b>0</b>      | <b>11</b>      | <b>1,400</b>      |
| <b>General Legal Activities</b>                                 |                            |               |               |                |                   |
| <b>Tax Division</b>   |                            |               |               |                |                   |
| Transnational Crime and Tax Evasion                             | 6                          | 5             | 0             | 3              | 500               |
| <b>Total, Tax Division</b>                                      | <b>6</b>                   | <b>5</b>      | <b>0</b>      | <b>3</b>       | <b>500</b>        |
| <b>Criminal Division</b>  |                            |               |               |                |                   |
| Sustainment Funding for OIA Base Resources and MLAT Reform      | 72                         | 37            | 0             | 72             | 13,000            |
| Narcotic and Dangerous Drug Section Reduction                   | -10                        | -10           | 0             | -10            | -1,503            |
| <b>Total, Criminal Division</b>                                 | <b>62</b>                  | <b>27</b>     | <b>0</b>      | <b>62</b>      | <b>11,497</b>     |
| <b>Civil Division</b>   |                            |               |               |                |                   |
| Federal Programs  | 13                         | 11            | 0             | 7              | 1,510             |
| Federal Programs Base Redistribution                            | 13                         | 11            | 0             | 7              | 1,510             |
| <b>Total, Civil Division</b>                                    | <b>26</b>                  | <b>22</b>     | <b>0</b>      | <b>14</b>      | <b>3,020</b>      |
| <b>Total, General Legal Activities</b>                          | <b>94</b>                  | <b>54</b>     | <b>0</b>      | <b>79</b>      | <b>15,017</b>     |
| <b>U.S. Attorneys</b>   |                            |               |               |                |                   |
| Paralegal Support   | 75                         | 0             | 0             | 38             | 4,668             |
| <b>Total, U.S. Attorneys</b>                                    | <b>75</b>                  | <b>0</b>      | <b>0</b>      | <b>38</b>      | <b>4,668</b>      |
| Reimb FTE Changes   | 0                          | 0             | 0             | -10            | 0                 |
| <b>Total with Reimbursable, U.S. Attorneys</b>                  | <b>75</b>                  | <b>0</b>      | <b>0</b>      | <b>28</b>      | <b>4,668</b>      |

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|  | FY 2019 President's Budget |            |             |             |                  |
|--|----------------------------|------------|-------------|-------------|------------------|
|  | Pos.                       | Atty       | Agents      | FTE         | Amount           |
| <b>U.S. Marshals Service</b>   |                            |            |             |             |                  |
| <b>U.S. Marshals Service - S&amp;E</b>   |                            |            |             |             |                  |
| Capture Initiative   | 0                          | 0          | 0           | 0           | 7,300            |
| <b>Total, U.S. Marshals Service - S&amp;E</b>  | <b>0</b>                   | <b>0</b>   | <b>0</b>    | <b>0</b>    | <b>7,300</b>     |
| <b>Total, U.S. Marshals Service</b>  | <b>0</b>                   | <b>0</b>   | <b>0</b>    | <b>0</b>    | <b>7,300</b>     |
| <b>Community Relations Service</b>   |                            |            |             |             |                  |
| Centralization of Civil Rights Functions within the Civil Rights Division                              | -54                        | -2         | 0           | -47         | -14,419          |
| <b>Total, Community Relations Service</b>  | <b>-54</b>                 | <b>-2</b>  | <b>0</b>    | <b>-47</b>  | <b>-14,419</b>   |
| <b>Interagency Crime &amp; Drug Enforcement S&amp;E</b>  |                            |            |             |             |                  |
| Enforcing Federal Law on Transnational Criminal Organizations and Preventing International Trafficking | [28]                       | 0          | [19]        | [14]        | 4,563            |
| <b>Total, Interagency Crime &amp; Drug Enforcement S&amp;E</b>   | <b>[28]</b>                | <b>0</b>   | <b>[19]</b> | <b>[14]</b> | <b>4,563</b>     |
| <b>Federal Bureau of Investigation - S&amp;E</b>   |                            |            |             |             |                  |
| Reimb FTE Changes  | 0                          | 0          | 0           | 22          | 0                |
| <b>Total with Reimbursable, Federal Bureau of Investigation - S&amp;E</b>                              | <b>0</b>                   | <b>0</b>   | <b>0</b>    | <b>22</b>   | <b>0</b>         |
| <b>Drug Enforcement Administration - S&amp;E</b>   |                            |            |             |             |                  |
| Combating the Opioid Crisis  | 145                        | 0          | 106         | 73          | 40,514           |
| Combating TCOs   | 0                          | 0          | 0           | 0           | 400              |
| <b>Total, Drug Enforcement Administration - S&amp;E</b>  | <b>145</b>                 | <b>0</b>   | <b>106</b>  | <b>73</b>   | <b>40,914</b>    |
| <b>Bureau of Alcohol, Tobacco, Firearms, and Explosives S&amp;E</b>                                    |                            |            |             |             |                  |
| National Integrated Ballistics Information Network (NIBIN)   | 7                          | 0          | 0           | 4           | 8,900            |
| National Firearms Act (NFA)  | 25                         | 0          | 0           | 13          | 13,200           |
| National Public Safety Partnership (PSP)   | 46                         | 0          | 36          | 23          | 8,912            |
| <b>Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives S&amp;E</b>                             | <b>78</b>                  | <b>0</b>   | <b>36</b>   | <b>40</b>   | <b>31,012</b>    |
| Reimb FTE Changes  | 0                          | 0          | 0           | 5           | 0                |
| <b>Total with Reimbursable, Bureau of Alcohol, Tobacco, Firearms, and Explosives S&amp;E</b>           | <b>78</b>                  | <b>0</b>   | <b>36</b>   | <b>45</b>   | <b>31,012</b>    |
| <b>Federal Prison System - S&amp;E</b>   |                            |            |             |             |                  |
| Apprenticeship Initiative  | 0                          | 0          | 0           | 0           | 10,000           |
| <b>Total, Federal Prison System - S&amp;E</b>  | <b>0</b>                   | <b>0</b>   | <b>0</b>    | <b>0</b>    | <b>10,000</b>    |
| <b>Total Program Changes, Discretionary w/o State and Local</b>  | <b>794</b>                 | <b>207</b> | <b>142</b>  | <b>338</b>  | <b>166,066</b>   |
| <b>Discretionary Grant Programs</b>  |                            |            |             |             |                  |
| <b>Office of Justice Program</b>   |                            |            |             |             |                  |
| <b>Research Evaluation and Statistic (JA)</b>  |                            |            |             |             |                  |
| Forensic Sciences  | 0                          | 0          | 0           | 0           | -4,000           |
| Regional Information Sharing Systems   | 0                          | 0          | 0           | 0           | -30,000          |
| <b>Total, Research Evaluation and Statistic (JA)</b>   | <b>0</b>                   | <b>0</b>   | <b>0</b>    | <b>0</b>    | <b>-34,000</b>   |
| <b>State and Local Law Enforcement Assistance</b>  |                            |            |             |             |                  |
| Drug Courts  | 0                          | 0          | 0           | 0           | 3,000            |
| PSN/Violent Gang and Gun Crime Reduction   | 0                          | 0          | 0           | 0           | 70,000           |
| Justice Assistance Grants (JAG)  | 0                          | 0          | 0           | 0           | 69,500           |
| Second Chance/Prison Re-entry  | 0                          | 0          | 0           | 0           | 10,000           |
| COPS Hiring Program  | 0                          | 0          | 0           | 0           | -108,000         |
| Capital Litigation Improvement Grant Program   | 0                          | 0          | 0           | 0           | -2,500           |
| Comprehensive School Safety  | 0                          | 0          | 0           | 0           | -20,000          |
| Coverdell Forensic Science Grants  | 0                          | 0          | 0           | 0           | -3,000           |
| Justice Reinvestment Incentive   | 0                          | 0          | 0           | 0           | -22,000          |
| NICS Improvement Act   | 0                          | 0          | 0           | 0           | -5,000           |
| National Criminal History Improvement Program  | 0                          | 0          | 0           | 0           | -2,000           |
| Public Safety Partnerships   | 0                          | 0          | 0           | 0           | -5,000           |
| <b>Total, State and Local Law Enforcement Assistance</b>   | <b>0</b>                   | <b>0</b>   | <b>0</b>    | <b>0</b>    | <b>-15,000</b>   |
| <b>Total, Office of Justice Program</b>  | <b>0</b>                   | <b>0</b>   | <b>0</b>    | <b>0</b>    | <b>-49,000</b>   |
| <b>Office on Violence Against Women</b>  |                            |            |             |             |                  |
| Rural Dom. Violence and Child Abuse Enforcement  | 0                          | 0          | 0           | 0           | 1,000            |
| Transitional Housing   | 0                          | 0          | 0           | 0           | 3,000            |
| Tribal Special Domestic Violence Criminal Jurisdiction   | 0                          | 0          | 0           | 0           | 1,500            |
| OVW - From Discretionary to Mandatory  | 0                          | 0          | 0           | 0           | -485,500         |
| <b>Total, Office on Violence Against Women</b>   | <b>0</b>                   | <b>0</b>   | <b>0</b>    | <b>0</b>    | <b>-480,000</b>  |
| <b>Office on Violence Against Women - S&amp;E</b>  |                            |            |             |             |                  |
| OVW - From Discretionary to Mandatory  | -66                        | 0          | 0           | -66         | [-19,904]        |
| <b>Total, Office on Violence Against Women - S&amp;E</b>   | <b>-66</b>                 | <b>0</b>   | <b>0</b>    | <b>-66</b>  | <b>[-19,904]</b> |
| <b>Total, Office on Violence Against Women</b>   | <b>-66</b>                 | <b>0</b>   | <b>0</b>    | <b>-66</b>  | <b>-480,000</b>  |

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|  | FY 2019 President's Budget |               |               |                |                   |
|--|----------------------------|---------------|---------------|----------------|-------------------|
|  | Pos.                       | Atty          | Agents        | FTE            | Amount            |
| <b>Grants - Management &amp; Administration</b>                              |                            |               |               |                |                   |
| Grants M&A Consolidation Savings   | -205                       | 0             | 0             | -145           | -[20,872]         |
| <b>Total, Grants - Management &amp; Administration</b>                       | <b>-205</b>                | <b>0</b>      | <b>0</b>      | <b>-145</b>    | <b>-[20,872]</b>  |
| <b>Total Program Changes, Discretionary Grant Programs</b>                   | <b>-271</b>                | <b>0</b>      | <b>0</b>      | <b>-211</b>    | <b>-529,000</b>   |
| <b>Total Program Changes, Discretionary Budget Authority</b>                 | <b>523</b>                 | <b>207</b>    | <b>142</b>    | <b>127</b>     | <b>-362,934</b>   |
| <b>Total, DOJ Direct Discretionary Budget Authority</b>                      | <b>523</b>                 | <b>207</b>    | <b>142</b>    | <b>127</b>     | <b>-362,934</b>   |
| <b>Rescission</b>  |                            |               |               |                |                   |
| Cancellation/CJIS Surcharge Fee Balances                                     | 0                          | 0             | 0             | 0              | -148,000          |
| Rescission - FPS B&F   | 0                          | 0             | 0             | 0              | -50,000           |
| Rescission - USMS FPD  | 0                          | 0             | 0             | 0              | -71,000           |
| Rescission - OJP   | 0                          | 0             | 0             | 0              | -85,000           |
| Rescission - WCF   | 0                          | 0             | 0             | 0              | -70,000           |
| <b>Subtotal, Rescission</b>  | <b>0</b>                   | <b>0</b>      | <b>0</b>      | <b>0</b>       | <b>-424,000</b>   |
| <b>Total Program Changes and Rescissions, DISCRETIONARY BUDGET AUTHORITY</b> | <b>523</b>                 | <b>207</b>    | <b>142</b>    | <b>127</b>     | <b>-786,934</b>   |
| <b>2019 Total DISCRETIONARY BUDGET AUTHORITY</b>                             | <b>107,552</b>             | <b>10,507</b> | <b>41,580</b> | <b>107,130</b> | <b>28,021,004</b> |
| <b>2019 Reimbursable FTE</b>   | <b>0</b>                   | <b>0</b>      | <b>0</b>      | <b>7,970</b>   | <b>0</b>          |
| <b>2019 DISCRETIONARY BUDGET AUTHORITY with Reimbursable FTE</b>             | <b>107,552</b>             | <b>10,507</b> | <b>41,580</b> | <b>115,100</b> | <b>28,021,004</b> |
| <b>Change 2019 from 2018 Continuing Resolution</b>                           | <b>-781</b>                | <b>537</b>    | <b>-432</b>   | <b>-361</b>    | <b>-70,345</b>    |
| <b>Percent Change 2019 from 2018 Continuing Resolution</b>                   |                            |               |               |                | <b>-0.25%</b>     |