

FY 2019 STATE, LOCAL AND TRIBAL LAW ENFORCEMENT ASSISTANCE

	FY 2017 ENACTED	FY 2018 ANNUALIZED CR LEVEL BUDGET	FY 2019 PRESIDENT'S BUDGET
<u>OFFICE OF JUSTICE PROGRAMS</u>			
<u>Justice Assistance/Research, Evaluation, and Statistics:</u>			
National Institute of Justice (NIJ)	39,500	39,242	36,000
Domestic Radicalization Research	[4,000]	[3,974]	0
Forensic Sciences	4,000	3,974	0
Transfer to National Institute of Standards and Technology (NIST)	[3,000]	-2,980	0
TRANSFER IN FROM THE OFFICE ON VIOLENCE AGAINST WOMEN		2,980	0
Bureau of Justice Statistics (BJS)	45,500	45,202	41,000
NCS-X Implementation Program	[5,000]	[4,967]	0
Regional Information Sharing Systems	[35,000]	34,771	[*]
TOTAL, JUSTICE ASSISTANCE	89,000	123,189	77,000
<u>State and Local Law Enforcement:</u>			
Portion of Total Funding Transferred From the Crime Victims Fund			
State Criminal Alien Assistance Program (SCAAP)	210,000	208,616	0
Adam Walsh Act Implementation	20,000	19,868	20,000
Justice Assistance Grants (JAG)	403,000	393,391	402,000
Domestic Terrorism Research		0	[4,000]
VALOR Initiative	[7,500]	[7,451]	[15,000]
Strategies for Policing Innovation (formerly Smart Policing)	[5,000]	[4,967]	[*]
Body Worn Camera Partnership	[*]	[*]	[22,500]
Bulletproof Vest Partnerships	[*]	[*]	[22,500]
Transfer to NIST's Office of Law Enforcement Standards	[*]	[*]	[0]
Innovative Prosecution Solutions (formerly Smart Prosecution)	[2,500]	[2,484]	[0]
NamUs	[2,400]	[2,384]	[2,400]
Public Safety Partnerships		0	[5,000]
Violent Gang and Gun Crime Reduction	[6,500]	[6,457]	[0]
John R. Justice Student Loan Repayment Program	[2,000]	[1,987]	[0]
Capital Litigation Improvement Grant Program	[2,500]	[2,484]	[0]
Prison Rape Prevention and Prosecution Program	[10,500]	[10,431]	[0]
President Elect Security (from 2nd CR - PL 114-254)	[7,000]	[0]	[0]
President Elect Security (Omnibus)	[20,000]	[19,868]	[0]
COPS Hiring Program			99,000
Tribal Resources Grant Program			[10,000]
Community Policing Development/Training and Technical Assistance			[5,000]
Collaborative Reform Model			[5,000]
Strategies for Policing Innovation (formerly Smart Policing)			[5,000]
Regional Information Sharing Systems			[10,000]
DEA Methamphetamine Enforcement and Cleanup			[*]
Justice Reinvestment Initiative	0	0	0
Community Trust Initiative	65,000	64,572	0
Body Worn Camera Partnership Program	[22,500]	[22,352]	[0]
Justice Reinvestment Initiative	[25,000]	[24,835]	[0]
Byrne Criminal Justice Innovation Program	[17,500]	[17,385]	[0]
<u>Comprehensive Addiction and Recovery Act (CARA):</u>	[103,000]	[102,321]	[103,000]
Comprehensive Opioid Abuse Grant Program	13,000	12,914	20,000
Drug Court Program	43,000	42,717	43,000

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Mental Health Collaborations	12,000	11,921	10,000
Veterans Treatment Courts	7,000	6,954	6,000
Residential Substance Abuse Treatment	14,000	13,908	12,000
Prescription Drug Monitoring Program	14,000	13,908	12,000
Victims of Trafficking	45,000	44,703	45,000
Emergency Federal Law Enforcement Assistance	15,000	14,901	0
Prison Rape Prevention and Prosecution Program	0	0	15,500
Capital Litigation Improvement Grant Program	0	0	0
National Sex Offender Public Website	1,000	993	1,000
Bulletproof Vest Partnership	22,500	20,862	[*]
NIST/OLES	[1,500]	[1,490]	0
National Criminal History Improvement Prog (NCHIP)	48,000	47,684	51,000
NICS Act Record Improvement Program	25,000	24,835	10,000
Court-Appointed Special Advocate	9,000	8,941	9,000
DNA Programs	125,000	124,176	105,000
DNA Analysis and Capacity Enhancement Program	[117,000]	[116,229]	[97,000]
Kirk Bloodsworth Post Conviction DNA Testing Program	[4,000]	[3,974]	[4,000]
Sexual Assault Forensic Exam Program Grants	[4,000]	[3,974]	[4,000]
Community Teams to Reduce the Sexual Assault Kit (SAK) Backlog	45,000	44,703	45,000
Coverdell Forensic Science Grants	13,000	12,914	10,000
NAMUS	0	0	[*]
Violent Gang and Gun Crime Reduction/Project Safe Neighborhoods (PSN)	0	0	140,000
Second Chance/Prisoner Reentry	68,000	67,552	58,000
Smart Probation	[6,000]	[5,960]	[6,000]
Children of Incarcerated Parents (COIP) Demonstration Grants	[5,000]	[4,967]	[5,000]
Project HOPE	[4,000]	[3,974]	[0]
Pay for Success	[7,500]	[7,451]	[7,500]
Pay for Success (Permanent Supportive Housing Model)	[5,000]	[4,967]	[0]
Economic, High-Tech, White Collar, Cybercrime Prevention	13,000	12,914	11,000
Intellectual Property Enforcement Program	[2,500]	[2,484]	[2,500]
Cybercrime Prosecutor Pilot Program	[1,000]	[993]	[0]
Children Exposed to Violence	0	0	8,000
Comprehensive School Safety	50,000	49,671	0
TOTAL, STATE AND LOCAL LAW ENFORCEMENT ASSIST.	1,280,500	1,263,618	1,132,500
<u>Juvenile Justice and Safety Programs:</u>			
Portion of Total Funding Transferred From the Crime Victims Fund			
Part B: Formula Grants	55,000	54,638	58,000
Emergency Planning	[500]	[497]	[500]
Youth Mentoring	80,000	79,474	58,000
Delinquency Prevention Program	14,500	14,405	17,000
Children of Incarcerated Parents	[500]	[497]	[500]
Youth Violence Prevention and Intervention	[4,000]	[3,974]	[5,000]
Competitive Grant for Girls in the Justice System	[2,000]	[1,987]	[2,000]
Community-Based Violence Prevention Initiatives	[8,000]	[7,947]	0
Victims of Child Abuse -Improving the Investig. & Prosec. Of Child Abuse (APRI)	21,000	20,862	20,000
Improving Juvenile Indigent Defense	2,000	1,987	2,500
Missing and Exploited Children's Program (MECP)	72,500	72,023	72,000
Child Abuse Training for Judicial Personnel	2,000	1,987	2,000
TOTAL, JUVENILE JUSTICE PROGRAMS	247,000	245,375	229,500

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PUBLIC SAFETY OFFICERS DISABILITY AND EDUCATION BENEFITS (DISCRETIONARY)	16,300	16,189	16,300
<i>OJP Set-Aside for New Flexible Tribal Grant (up to 7%)</i>	[50,680]	[50,194]	[93,800]
<i>OJP Set-Aside for Research and Eval. (up to 3%)</i>	[28,990]	[28,990]	[40,860]
<i>OJP - Management and Administration</i>	[220,717]	[219,218]	[235,466]
TOTAL, OJP DISCRETIONARY GRANT PROGRAMS	1,632,800	1,648,371	1,455,300
Public Safety Officers Death Benefits (Mandatory):	73,000	73,000	115,000
Domestic Victims of Trafficking Fund	6,000	6,000	6,000
Crime Victims Fund	2,573,000	2,573,000	2,300,000
Base Crime Victims Fund Programs	[2,237,000]	[2,237,000]	[1,664,000]
Violence Against Women Act Programs **	326,000	326,000	485,500
Vision 21 Initiative	[0]	[0]	[25,000]
Tribal Victims of Violence Grants (up to 5%)	[0]	[0]	[115,000]
Office of Inspector General	[10,000]	[10,000]	[10,000]
TOTAL, OJP MANDATORY GRANT PROGRAMS	2,652,000	2,652,000	2,421,000
GRAND TOTAL, OJP	4,284,800	4,300,371	3,876,300
<u>COPS APPROPRIATION</u>			
<u>Supporting Law Enforcement Activity:</u>			
COPS Hiring Program	194,500	158,509	0
Transfer to Tribal Resources Grant Program		0	0
Community Policing Development/Training and Technical Assistance	[5,000]	[4,969]	0
Collaborative Reform Model	[10,000]	[9,938]	0
Strategies for Policing Innovation (formerly Smart Policing)		0	0
Regional Information Sharing Systems	[35,000]	0	0
DEA Methamphetamine Enforcement and Cleanup	10,000	0	0
Anti-Methamphetamine Task Forces	7,000	6,956	0
Anti-Heroin Task Forces	10,000	9,938	0
Tribal Criminal Justice Assistance (Transfer to OJP)	[15,505]	0	0
COPS - Management and Administration	[37,374]	[37,120]	0
TOTAL, COPS APPROPRIATION	221,500	175,403	0
<u>Office on Violence Against Women (OVW)</u>			
Grants to Combat Violence Against Women (STOP)	215,000	213,570	215,000
Research and Eval. Violence Against Women (NIJ)	3,000	0	5,000
Transitional Housing	30,000	29,801	33,000
Consolidated Youth Oriented Program	11,000	10,927	11,000
Improving Criminal Justice Responses Program/aka Arrest	53,000	52,648	51,000
Homicide Reduction Initiative	[4,000]	[3,973]	[4,000]
Domestic Violence Firearms Lethality Reduction	0	0	[4,000]
Rural Dom. Violence & Child Abuse Enforcement Asst.	35,000	34,767	35,000

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Legal Assistance Program	45,000	44,701	45,000
Grants to Support Families in the Justice System	16,000	15,894	16,000
Campus Violence	20,000	19,867	20,000
Disabilities Program	6,000	5,960	6,000
Elder Program	5,000	4,967	5,000
Sexual Assault Services	35,000	34,767	35,000
Indian Country - Sexual Assault Clearinghouse	500	497	500
National Resource Center on Workplace Responses	500	497	500
Research on Violence Against Indian Women (NIJ)	1,000	993	1,000
Tribal Special Domestic Violence Criminal Jurisdiction	4,000	3,973	4,000
Rape Survivor Child Custody Act Program	1,500	1,490	2,500
VAWA Tribal Government Grants Program	[39,150]	[38,890]	[39,250]
VAWA Tribal Coalitions Grants	[6,839]	[6,794]	[6,739]
OVW Management and Administration	[19,912]	[19,777]	[19,674]
TOTAL, OFFICE ON VIOLENCE AGAINST WOMEN	481,500	475,318	485,500
RESCISSION OF BALANCES:			
OFFICE OF JUSTICE PROGRAMS	-50,000	-50,000	-85,000
COPS OFFICE	-15,000	-15,000	0
OFFICE ON VIOLENCE AGAINST WOMEN	-10,000	-10,000	0
TOTAL OF RESCISSIONS	-75,000	-75,000	-85,000
GRAND TOTALS, INCLUDING RESCISSIONS:			
DISCRETIONARY, INCLUDING RESCISSIONS	2,260,800	2,224,092	1,370,300
DISCRETION. & MANDAT., INCLUDING RESCISSIONS	4,586,800	4,550,092	3,791,300
GRAND TOTAL, EXCLUDING RESCISSIONS:			
DISCRETIONARY, NOT INCLUDING RESCISSIONS	2,335,800	2,299,092	1,455,300
DISCRETION. & MANDAT., NOT INCLUDING RESCISSIONS	4,661,800	4,625,092	3,876,300

* Purple indicates program is shown on more than one line

** For FY 2017 and FY 2018 Annualized CR, the amounts represent funding transferred to OVW, which partially funded OVW in those two years. In FY 2019, the amount represents the funding proposed for OVW that will come from within the Crime Victims Fund Cap, and represents the entire funding level requested for OVW in FY 2019. In FY 2019, all \$485.5 million is counted under mandatory and not discretionary.