



National Security Division (NSD)

FY 2019 Budget Request At A Glance

FY 2018 Continuing Resolution:	\$95.3 million (362 positions; 243 attorneys)
Current Services Adjustments:	+\$6.0 million
Program Changes:	+\$0
FY 2019 Budget Request:	\$101.4 million (362 positions; 243 attorneys)
Change From FY 2018 Continuing Resolution:	+\$6.0 million (+6.3%)

Mission:

The mission of the National Security Division (NSD) is to protect the United States from threats to our national security, the Department of Justice's top priority, by pursuing justice through the law. NSD strengthens the Department's core national security functions by providing strategic national security policy coordination and development. NSD combines counterterrorism, counterintelligence, export control, and cyber prosecutors with attorneys who oversee the Department's foreign intelligence/counterintelligence operations, as well as attorneys who provide policy and legal advice on a wide range of national security issues. This organizational structure strengthens the effectiveness of the Department's national security efforts by ensuring greater coordination and unity of purpose between prosecutors, law enforcement agencies, intelligence attorneys, and the Intelligence Community.

Resources:

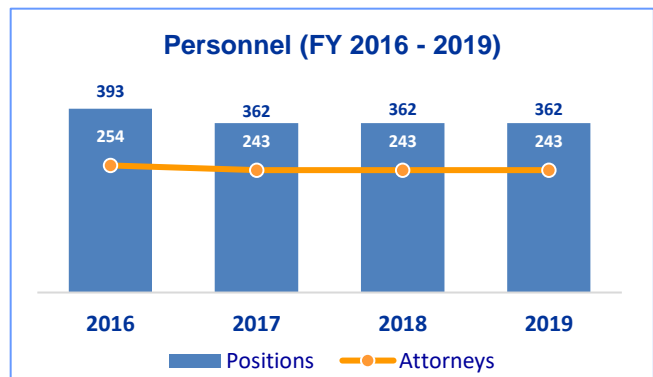
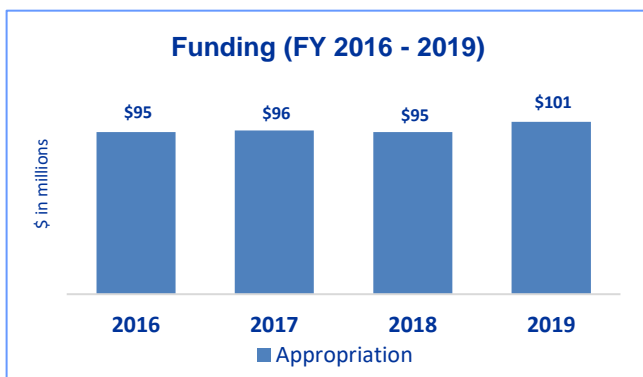
The FY 2019 budget request for NSD totals \$101.4 million, which is a 6.3% increase over the FY 2018 Continuing Resolution.

Organization:

NSD is headed by an Assistant Attorney General (AAG), who is appointed by the President and confirmed by the Senate. The AAG oversees a Division that is organized into the Office of Intelligence (Operations, Oversight and Litigation Sections); Counterterrorism Section; Counterintelligence and Export Control Section; Law and Policy Office; Foreign Investment Review Staff; Office of Justice for Victims of Overseas Terrorism; and an Executive Office.

Personnel:

NSD's direct positions for FY 2019 total 362 positions and are the same as FY 2018 Continuing Resolution.



* FY 2018 annualized CR

FY 2019 Strategy:

In FY 2019, NSD will continue to fulfill its responsibilities in the areas of Intelligence Operations, Oversight, and Litigation; Counterterrorism; Counterintelligence and Export Control; Cybersecurity; Foreign Investment Review; Law and Policy Advice; and Victims of Terrorism Outreach.

NSD has outlined six areas of focus that will guide its operations in the coming years. They are:

- Prevent, disrupt, and defeat terrorist operations before they occur by integrating intelligence and law enforcement efforts to achieve a coordinated all tools response to terrorist threats;
- Prosecute those involved in terrorist acts, adapting investigations to address changing terrorism threats, including homegrown violent extremism and cyber-enabled terrorism;
- Protect national assets from nation-state and terrorist threats, including through investigating, prosecuting, and disrupting espionage activity, proliferation, and foreign investment threats; and strengthening partnerships with potential targets of intelligence intrusions;
- Combat national security cyber-based threats and attacks through the use of all available tools, strong public-private partnerships, and by investigating and prosecuting cyber threat actors;
- Investigate and prosecute the unauthorized disclosure and improper handling of classified information; and
- Ensure that IC agencies have the legal tools necessary to conduct intelligence operations while safeguarding privacy and civil liberties.

NSD's FY 2019 budget request maps to these priority areas and will ensure that NSD remains best positioned to fulfill the Department's top priority mission in the face of increasing challenges and a growing and evolving threat.

FY 2019 Program Changes:

The budget proposal includes funds for current services for NSD. No program changes are requested.

National Security Division

(Dollars in Thousands)

	National Security Division		
	Pos	FTE	Amount
2017 Appropriation	362	370	96,000
2018 Continuing Resolution	362	362	95,348
2019 Request	362	362	101,369
Change 2019 from 2018 Continuing Resolution	0	0	6,021
Technical Adjustments			
CR Base Adjustment	0	0	5,683
Total Technical Adjustments	0	0	5,683
Base Adjustments			
Pay & Benefits	0	0	479
Domestic Rent & Facilities	0	0	247
Other Adjustments including Administrative Savings	0	0	-388
Total Base Adjustments	0	0	338
2019 Current Services	362	362	101,369
Program Changes			
Increases:			
Subtotal, Program Increases	0	0	0
Decreases:			
Subtotal, Program Decreases	0	0	0
Total Program Changes	0	0	0
2019 Request	362	362	101,369

National Security Division
(Dollars in Thousands)

Comparison by activity and program	2018 Continuing Resolution			2019 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
National Security	362	362	95,348	362	362	101,369
Total	362	362	95,348	362	362	101,369
Grand Total	362	362	95,348	362	362	101,369

Comparison by activity and program	2019 Total Program Changes			2019 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
National Security	0	0	0	362	362	101,369
Total	0	0	0	362	362	101,369
Grand Total	0	0	0	362	362	101,369