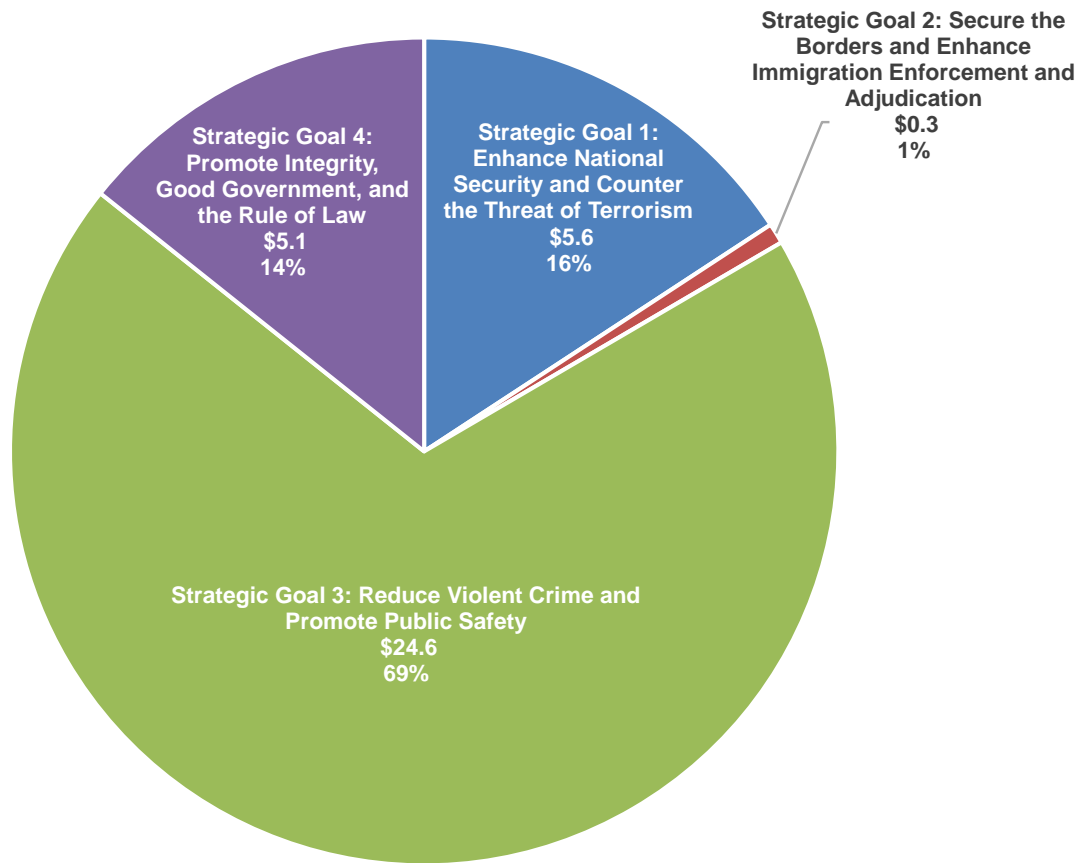


**FY 2019 BUDGET REQUEST BY STRATEGIC GOAL**  
Discretionary and Mandatory <sup>1/</sup>: \$30.5 Billion  
(Dollars in Billions)

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<sup>1/</sup> Items not included in this chart:  
Rescissions of \$1,198 Million

Strategic Goal 1: Enhance National Security and Counter the Threat of Terrorism						
Appropriation	FY 2017 Enacted		FY 2018 Continuing Resolution		FY 2019 President's Budget	
	Act. FTE	Amount	Est. FTE	Amount	Est. FTE	Amount
Justice Information Sharing Technology	8	\$2,045	4	\$994	4	\$1,766
National Security Division	370	\$96,000	362	\$95,348	362	\$101,369
Criminal Division	248	40,852	242	40,574	264	43,998
INTERPOL Washington	2	998	2	923	2	997
U.S. Attorneys	370	59,335	370	59,335	370	59,335
Assets Forfeiture Fund	0	729	0	728	0	733
Interagency Crime & Drug Enforcement S&E	0	3,057	0	3,036	[14]	8,620
Federal Bureau of Investigation - S&E	17,308	4,661,831	17,363	4,598,778	17,410	4,684,331
Federal Bureau of Investigation - Construction	0	56,364	0	55,981	0	51,055
Drug Enforcement Administration - S&E	56	20,867	56	20,867	56	20,873
Bureau of Alcohol, Tobacco, Firearms and Explosives - S&E	1,645	402,752	1,613	400,017	1,623	421,337
Federal Prison System - Commissary Fund	713	0	749	0	749	0
<b>Total Discretionary</b>	<b>20,720</b>	<b>\$ 5,344,830</b>	<b>20,761</b>	<b>\$ 5,276,581</b>	<b>20,840</b>	<b>\$ 5,394,414</b>
Assets Forfeiture Fund (Permanent Budget Authority) <sup>1/</sup>	1	\$46,814	1	\$52,167	1	\$41,738
Victim of State Sponsored Terrorism	0	1,024,793	0	170,000	0	170,000
<b>Total Mandatory</b>	<b>1</b>	<b>\$ 1,071,607</b>	<b>1</b>	<b>\$ 222,167</b>	<b>1</b>	<b>\$ 211,738</b>
<b>Total Strategic Goal 1:</b>	<b>20,721</b>	<b>\$ 6,416,437</b>	<b>20,762</b>	<b>\$ 5,498,748</b>	<b>20,841</b>	<b>\$ 5,606,152</b>

<sup>1/</sup> Assets Forfeiture Fund totals exclude reimbursable receipts from Treasury (\$16.7 million in 2017 and \$17.2 million in 2018 and 2019)

**FY 2019 BUDGET REQUEST BY STRATEGIC GOAL**

Discretionary and Mandatory <sup>1/</sup>: \$30.5 Billion

(Dollars in Billions)

<b>Strategic Goal 2: Secure the Borders and Enhance Immigration Enforcement and Adjudication</b>						
Appropriation	FY 2017 Enacted		FY 2018 Continuing Resolution		FY 2019 President's Budget	
	Act. FTE	Amount	Est. FTE	Amount	Est. FTE	Amount
Executive Office for Immigration Review	1,591	\$440,000	1,847	\$437,012	2,344	\$563,407
Criminal Division	56	11,145	56	11,069	55	10,840
Civil Division	410	68,700	412	71,526	422	75,664
Environment & Natural Resources Division	580	99,864	584	98,786	580	95,922
Civil Rights Division	26	6,297	28	7,295	28	7,340
INTERPOL Washington	18.00	8,985.00	22.00	10,149.00	20.00	9,972.00
U.S. Attorneys	418	73,159	423	72,648	510	88,341
<b>Total Discretionary</b>	<b>1,508</b>	<b>\$ 268,150</b>	<b>1,525</b>	<b>\$ 271,473</b>	<b>1,615</b>	<b>\$ 288,079</b>
<b>Total Strategic Goal 2:</b>	<b>1,509</b>	<b>\$ 1,314,937</b>	<b>1,526</b>	<b>\$ 359,712</b>	<b>1,616</b>	<b>\$ 284,032</b>

<b>Strategic Goal 3: Reduce Violent Crime and Promote Public Safety</b>						
Appropriation	FY 2017 Enacted		FY 2018 Continuing Resolution		FY 2019 President's Budget	
	Act. FTE	Amount	Est. FTE	Amount	Est. FTE	Amount
Criminal Division	482	84,097	457	83,527	480	86,331
Environment & Natural Resources Division	62	10,648	48	10,976	44	10,121
INTERPOL Washington	46	22,959	47	21,681	46	22,935
U.S. Attorneys	5,621	984,405	5,697	977,519	6,008	1,047,842
U.S. Marshals Service - S&E	5,217	1,249,040	5,187	1,240,558	5,202	1,270,371
U.S. Marshals Service - Construction	0	10,000	0	9,932	0	14,971
U.S. Marshals Service - Federal Prisoner Detention	16	1,454,414	19	1,420,700	27	1,536,000
Community Relations Service	46	15,500	47	15,395	0	0
Assets Forfeiture Fund	0	14,586	0	14,554	0	14,652
Interagency Crime & Drug Enforcement S&E	[2,930]	513,943	[2,870]	510,453	[2,811]	512,943
Interagency Crime & Drug Enforcement FTE	22	0	21	0	21	0
Federal Bureau of Investigation - S&E	10,220	2,006,610	10,245	2,011,824	10,246	2,050,810
Federal Bureau of Investigation - Construction	0	22,351	0	22,199	0	460
Drug Enforcement Administration - S&E	7,330	2,082,109	7,329	2,065,750	7,372	2,166,586
DEA - High Intensity Drug Trafficking Areas	0	0	0	0	0	254,000
Bureau of Alcohol, Tobacco, Firearms and Explosives - S&E	3,496	855,848	3,425	850,036	3,446	895,341
Federal Prison System Salaries & Expenses	38,513	7,008,800	36,775	6,961,203	35,786	7,042,328
Federal Prison System Buildings & Facilities	57	130,000	53	125,740	53	99,000
Federal Prison Industries	662	2,700	1,147	2,682	1,147	2,700
Research Evaluation and Statistic (JA)	0	89,000	0	123,189	0	77,000
Juvenile Justice Programs	0	247,000	0	245,375	0	229,500
State and Local Law Enforcement Assistance	0	1,280,500	0	1,263,618	0	1,132,500
Public Safety Officer's Benefits	0	16,300	0	16,189	0	16,300
OJP - Salaries and Expenses	748	[220,717]	658	[219,218]	0	0
Consolidated Grants M&A	0	0	0	0	610	[267,836]
Community Policing	0	221,500	0	175,403	0	0
COPS (Salaries and Expenses)	105	[37,374]	97	[37,120]	0	0
Office on Violence Against Women	0	481,500	0	475,318	0	0
OVW Funding within CVF	0	[-326,000]	0	[-326,000]	0	0
OVW (Salaries and Expenses)	64	[19,912]	66	[19,777]	0	0
<b>Total Discretionary</b>	<b>78,759</b>	<b>\$ 20,613,547</b>	<b>77,675</b>	<b>\$ 19,508,173</b>	<b>77,678</b>	<b>\$ 19,906,288</b>
Public Safety Officer's Death Benefits - Mandatory	0	\$72,313	0	\$73,000	0	\$115,000
Fees and Expenses of Witnesses	0	251,370	0	252,180	0	270,000
Assets Forfeiture Fund (Permanent Budget Authority) <sup>1/</sup>	16	936,266	20	1,043,342	20	834,766
Criminal Justice Information Services (FBI)	0	433,000	0	433,000	0	433,000
DEA-Diversion Control Fee	1,472	355,210	1,511	392,051	1,537	420,703
Crime Victims Fund	0	2,573,000	0	2,573,000	0	2,300,000
Office on Violence Against Women - Mandatory	0	0	0	0	63	[-485,500]
Domestic Victims of Trafficking	0	5,586	0	6,000	0	6,000
9/11 Victim Compensation Fund	0	818,010	0	0	0	0
Victim Compensation Fund	0	4,597,447	0	0	0	0
<b>Total Mandatory</b>	<b>1,488</b>	<b>\$ 10,042,202</b>	<b>1,531</b>	<b>\$ 4,772,573</b>	<b>1,620</b>	<b>\$ 4,379,469</b>
HCFAC Mandatory Reimbursements	0	\$58,045	0	\$59,447	0	\$65,034
Federal Bureau of Investigation - Health Care Fraud	0	131,335	0	134,525	0	147,200
HCFAC Discretionary Reimbursement	0	73,800	0	73,800	0	78,381
<b>Total HCF</b>	<b>0</b>	<b>\$ 263,180</b>	<b>-</b>	<b>\$ 267,772</b>	<b>-</b>	<b>\$ 290,615</b>
<b>Total Strategic Goal 3:</b>	<b>80,247</b>	<b>\$ 30,918,929</b>	<b>79,206</b>	<b>\$ 24,548,518</b>	<b>79,298</b>	<b>\$ 24,576,372</b>

<sup>1/</sup> Assets Forfeiture Fund totals exclude reimbursable receipts from Treasury (\$16.7 million in 2017 and \$17.2 million in 2018 and 2019)

**FY 2019 BUDGET REQUEST BY STRATEGIC GOAL**

Discretionary and Mandatory <sup>1/</sup>: \$30.5 Billion

(Dollars in Billions)

<b>Strategic Goal 4: Promote Integrity, Good Government, and the Rule of Law</b>						
Appropriation	FY 2017 Enacted		FY 2018 Continuing		FY 2019 President's Budget	
	Act. FTE	Amount	Est. FTE	Amount	Est. FTE	Amount
General Administration	504	\$114,124	426	\$113,349	411	\$114,207
Justice Information Sharing Technology	29	28,955	30	29,795	29	29,947
Office of the Inspector General	496	95,583	484	94,934	480	95,866
Working Capital Fund	505	0	552	0	552	0
U.S. Parole Commission	56	13,308	53	13,218	51	12,672
Office of the Solicitor General	48	11,885	48	11,804	48	12,392
Tax Division	523	106,979	499	106,253	482	105,435
Criminal Division	281	45,651	273	45,341	281	46,209
Civil Division	1,015	223,514	945	218,704	936	208,894
Office of Legal Counsel	28	7,989	32	7,935	32	8,589
Civil Rights Division	623	141,942	658	139,937	631	140,785
INTERPOL Washington	1	499	1	461	1	499
Office of Pardon Attorney	20	4,496	19	4,465	19	4,913
Antitrust Division	713	164,977	695	163,857	695	164,663
U.S. Attorneys	5,243	918,101	5,314	911,678	5,217	909,664
U.S. Trustees	1,043	225,908	1,028	224,374	1,011	223,221
Foreign Claims Settlement Commission	9	2,374	11	2,358	11	2,409
Assets Forfeiture Fund	0	5,104	0	5,093	0	5,129
Federal Bureau of Investigation - S&E	8,947	2,098,760	8,942	2,097,061	8,926	2,136,939
Federal Bureau of Investigation - Construction	0	341,463	0	339,145	0	380
<b>Total Discretionary</b>	<b>20,084</b>	<b>\$ 4,551,612</b>	<b>20,010</b>	<b>\$ 4,529,762</b>	<b>19,813</b>	<b>\$ 4,222,813</b>
Antitrust Pre-Merger Filing fee	0	-\$125,000	0	-\$112,700	0	-\$125,400
U.S. Trustees Fees and Interest on U.S. Securities	0	-\$163,000	0	-\$289,000	0	-\$381,000
<b>Total Fees Collections</b>	<b>-</b>	<b>-\$288,000</b>	<b>-</b>	<b>-\$401,700</b>	<b>-</b>	<b>-\$506,400</b>
Independent Counsel	3	\$3,605	0	\$10,400	0	\$10,400
Radiation Exposure Compensation Trust Fund	0	65,000	0	50,000	0	45,000
Antitrust Pre-Merger Filing Fee Collections	0	125,000	0	112,700	0	125,400
U.S. Trustees Fees Collections	0	163,000	0	289,000	0	381,000
Assets Forfeiture Fund (Permanent Budget Authority) <sup>1/</sup>	6	327,696	7	365,171	7	292,168
<b>Total Mandatory</b>	<b>9</b>	<b>\$ 684,301</b>	<b>7</b>	<b>\$ 827,271</b>	<b>7</b>	<b>\$ 853,968</b>
<b>Total Strategic Goal 3:</b>	<b>20,093</b>	<b>\$ 5,235,913</b>	<b>20,017</b>	<b>\$ 5,357,033</b>	<b>19,820</b>	<b>\$ 5,076,781</b>

<sup>1/</sup> Assets Forfeiture Fund totals exclude reimbursable receipts from Treasury (\$16.7 million in 2017 and \$17.2 million in 2018 and 2019)