

U.S. Department of Justice
2019 Request Compared with 2018 Continuing Resolution and 2017 Obligations
(Dollars in Thousands)

Appropriation	FY 2017 Actuals ^{1/}			FY 2018 Continuing Resolution		FY 2019 Request	
	Direct FTE	Reimb FTE	AMOUNT	Est. FTE	AMOUNT	Est. FTE	AMOUNT
General Administration	424	80	\$107,906	426	\$113,349	411	\$114,207
Justice Information Sharing Technology	37	0	33,797	34	30,789	33	31,713
Executive Office for Immigration Review	1,591	0	430,961	1,847	437,012	2,344	563,407
Executive Office for Immigration Review	1,591	0	430,961	1,847	433,012	2,344	559,407
Transfer from Immigration Fees Account	0	0	0	0	4,000	0	4,000
Office of the Inspector General	436	60	95,079	484	94,934	480	95,866
Working Capital Fund	0	505	0	552	-399,000	552	-70,000
Working Capital Fund (Rescission)	0	505	0	552	-218,000	552	-70,000
Transfer to FBI Construction	0	0	0	0	-181,000	0	0
U.S. Parole Commission	56	0	13,019	53	13,218	51	12,672
National Security Division	370	0	101,589	362	95,348	362	101,369
General Legal Activities	3,790	679	904,092	4,373	891,406	4,371	891,836
Office of the Solicitor General	48	0	11,542	48	11,804	48	12,392
Tax Division	523	0	107,978	499	106,253	482	105,435
Criminal Division	717	350	184,600	1,028	180,511	1,080	187,378
Civil Division	1,221	204	295,357	1,357	290,230	1,358	284,558
Environment & Natural Resources Division	580	62	112,991	632	109,762	624	106,043
Office of Legal Counsel	28	0	7,968	32	7,935	32	8,589
Civil Rights Division	586	63	147,382	686	147,232	659	148,125
INTERPOL Washington	67	0	32,497	72	33,214	69	34,403
Office of Pardon Attorney (2017)	20	0	3,777	19	4,465	19	4,913
Vaccine Injury Compensation Trust Fund	[41]	[41]	[10,000]	[41]	[9,340]	[41]	[9,340]
Antitrust Division	713	0	171,980	695	163,857	695	164,663
U.S. Attorneys	10,001	1,651	2,058,443	11,804	2,021,180	12,105	2,105,182
U.S. Trustees	1,043	0	230,235	1,028	224,374	1,011	223,221
Foreign Claims Settlement Commission	9	0	2,311	11	2,358	11	2,409
U.S. Marshals Service	4,873	360	2,711,830	5,206	2,671,190	5,229	2,750,342
U.S. Marshals Service S&E	4,857	360	1,276,057	5,187	1,240,558	5,202	1,270,371
U.S. Marshals Service Construction	0	0	12,196	0	9,932	0	14,971
Federal Prisoner Detention	16	0	1,423,577	19	1,420,700	27	1,536,000
Rescission - USMS FPD	0	0	0	0	0	0	-71,000
Community Relations Service	46	0	14,884	47	15,395	0	0
Assets Forfeiture Fund	0	0	20,419	0	20,375	0	20,514
Interagency Crime & Drug Enforcement	22	0	517,973	21	513,489	21	521,563
ICDE Salaries and Expenses	0	0	517,973	[2,870]	513,489	[2,825]	521,563
ICDE FTE	22	0	0	21	0	21	0
Federal Bureau of Investigation	33,531	2,944	9,018,704	36,550	8,933,388	36,582	8,775,975
FBI Salaries and Expenses	33,531	2,944	8,854,516	36,550	8,707,663	36,582	8,872,080
Rescission - Direct and CJIS Balances	0	0	0	0	-191,600	0	-148,000
FBI Construction	0	0	164,188	0	417,325	0	51,895
Drug Enforcement Administration	6,339	1,047	2,242,887	7,385	2,086,617	7,428	2,441,459
DEA Salaries and Expenses	6,339	1,047	2,242,887	7,385	2,086,617	7,428	2,187,459
High Intensity Drug Trafficking Areas Programs	0	0	0	0	0	0	254,000
Explosives	5,081	60	1,270,148	5,038	1,250,053	5,069	1,316,678
ATF Salaries & Expenses	5,081	60	1,270,148	5,038	1,250,053	5,069	1,316,678
Federal Prison System	38,570	0	7,036,394	36,828	7,086,943	35,839	7,091,328
FPS Salaries & Expenses	38,513	0	6,943,983	36,775	6,961,203	35,786	7,042,328
FPS Buildings & Facilities	57	0	92,411	53	125,740	53	99,000
Rescission - FPS B&F	0	0	0	0	0	0	-50,000
Federal Prison Industries	0	662	0	1,147	2,682	1,147	2,700
Commissary Fund	0	713	0	749	0	749	0
SUBTOTAL, Discretionary w/o State and Local	106,932	8,761	26,982,651	114,640	26,268,957	114,490	27,157,104

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	POS.	Est. FTE	AMOUNT	Est. FTE	AMOUNT	Est. FTE	AMOUNT
Discretionary Grant Programs	917	0	1,999,930	821	2,224,092	610	1,370,300
Office of Justice Program	748	0	1,474,212	658	1,598,371	0	1,370,300
Research, Evaluation and Statistics	0	0	153,513	0	123,189	0	77,000
Juvenile Justice Programs	0	0	232,334	0	245,375	0	229,500
State and Local Law Enforcement Assistance	0	0	1,060,881	0	1,263,618	0	1,132,500
Public Safety Officer's Benefits	0	0	27,484	0	16,189	0	16,300
OJP - Salaries and Expenses	748	0	[224,678]	658	[219,218]	0	0
Rescission - OJP	0	0	0	0	-50,000	0	-85,000
Community Policing Total	105	0	46,727	97	160,403	0	0
Community Policing	0	0	46,727	0	175,403	0	0
Rescission - COPS	0	0	0	0	-15,000	0	0
COPS (Salaries and Expenses)	105	0	[31,669]	97	[37,120]	0	0
Office on Violence Against Women - Total	64	0	478,991	66	465,318	0	0
Office on Violence Against Women	0	0	478,991	0	475,318	0	0
Funding within CVF - OVW	0	0	0	0	[-326,000]	0	0
Rescission - OVW	0	0	0	0	-10,000	0	0
OVW (Salaries and Expenses)	64	0	[21,915]	66	[19,777]	0	0
Consolidated Grants M&A Base	0	0	0	0	0	610	[235,466]
SUBTOTAL, Discretionary Budget Authority	107,849	8,761	28,982,581	115,461	28,493,049	115,100	28,527,404
Antitrust Pre-Merger Filing Fee	0	0	-126,000	0	-112,700	0	-125,400
U.S. Trustees Fees and Interest on U.S. Securities	0	0	-151,738	0	-289,000	0	-381,000
SUBTOTAL, Fees Collections	0	0	-277,738	0	-401,700	0	-506,400
SUBTOTAL Discretionary w/ Fees	107,849	8,761	28,704,843	115,461	28,091,349	115,100	28,021,004
Crime Victim Fund Credit	0	0	0	0	-11,020,000	0	0
Crime Victim Fund - Rescission	0	0	0	0	[-1,310,000]	0	0
Asset Forfeiture Fund Rescission - Permanently Cancelled	0	0	0	0	-304,000	0	0
SUBTOTAL, Discretionary Credits	0	0	0	0	-11,324,000	0	0
SUBTOTAL, DOJ Direct Discretionary Budget Authority	107,849	8,761	28,704,843	115,461	16,767,349	115,100	28,021,004
Fees and Expenses of Witnesses	0	0	293,737	0	252,180	0	270,000
Rescission - FEW	0	0	0	0	0	0	-100,000
Independent Counsel	3	0	3,350	0	9,714	0	10,400
Radiation Exposure Compensation Trust Fund	0	0	59,306	0	50,000	0	45,000
Public Safety Officer's Death Benefits	0	0	113,899	0	72,131	0	115,000
Assets Forfeiture Fund (Permanent BA)	23	0	1,310,776	28	1,477,880	28	1,185,872
Assets Forfeiture Fund - Permanently Cancelled	0	0	0	0	0	0	-674,000
Antitrust Pre-Merger Filing Fee Collections	0	0	126,000	0	112,700	0	125,400
U.S. Trustees Fees Collections	0	0	151,738	0	289,000	0	381,000
Criminal Justice Information Services (FBI)	0	0	0	[1,257]	433,000	[1,257]	433,000
DEA-Diversion Control Fee	1,472	0	420,679	1,511	392,051	1,537	420,703
9/11 Victim Compensation Fund	0	0	1,416	0	0	0	0
Victim Compensation Fund	0	0	999,849	0	0	0	0
Domestic Victims of Trafficking	0	0	4,586	0	5,604	0	6,000
Crime Victim Fund Obligation Limitation	0	0	2,266,134	0	2,573,000	0	2,300,000
Office on Violence Against Women - Mandatory	0	0	0	0	0	63	[485,500]
Victims of State Sponsored Terrorism	0	0	974,557	0	169,802	0	170,000
SUBTOTAL, Mandatory and Other Accounts	1,498	0	6,726,027	1,539	5,837,062	1,628	4,688,375
TOTAL BA, Discr & Mandatory, DOJ	109,347	8,761	35,430,870	117,000	22,604,411	116,728	32,709,379
HCFAC Mandatory Collections	0	0	53,406	0	59,447	0	65,034
FBI Health Care Fraud	0	0	134,159	0	134,525	0	147,200
HCFAC Discretionary Collections	0	0	49,166	0	73,800	0	78,381
TOTAL, Health Care Fraud Collections	0	0	236,731	0	267,772	0	290,615
TOTAL, Department of Justice	109,347	8,761	35,667,601	117,000	22,872,183	116,728	32,999,994

^{1/} FY2017 excludes 96 reimbursable FTE for the Justice Prisoner and Alien Transportation System (JPATS). Also excludes 110 FTE in 2018 and 110 in 2019.