

**U.S. DEPARTMENT OF JUSTICE**  
**GROSS OUTLAYS - FY 2017 TO FY 2019**  
*(Dollars in Thousands)*

APPROPRIATION	2017 ACTUAL	2018	2019	OUTLAY SPENDOUT RATES				
				YR1	YR2	YR3	YR4	YR5
GENERAL ADMINISTRATION	135,401	134,000	139,000	83%	17%	0%	0%	0%
JUSTICE INFORMATION SHARING TECHNOLOGY	73,640	63,000	35,000	90%	10%	0%	0%	0%
ADMINISTRATIVE REVIEW & APPEALS	417,868	532,000	549,000	89%	11%	0%	0%	0%
OFFICE OF THE INSPECTOR GENERAL	111,687	123,000	118,000	85%	15%	0%	0%	0%
WORKING CAPITAL FUND	1,569,926	1,864,000	1,476,000	100%	0%	0%	0%	0%
U.S. PAROLE COMMISSION	13,328	13,000	13,000	86%	14%	0%	0%	0%
NATIONAL SECURITY DIVISION	104,042	108,000	102,000	89%	11%	0%	0%	0%
GENERAL LEGAL ACTIVITIES	1,382,907	1,658,000	1,624,000	87%	11%	2%	0%	0%
U.S. ATTORNEYS	2,434,489	2,106,000	2,379,000	87%	10%	3%	0%	0%
FOREIGN CLAIMS SETTLEMENT COMMISSION	1,804	2,000	2,000	91%	8%	1%	0%	0%
U.S. MARSHALS SERVICE (Total)	2,716,013	2,804,000	2,859,000					
SALARIES & EXPENSES	1,286,412	1,334,000	1,322,000	90%	10%	0%	0%	0%
CONSTRUCTION	12,506	20,000	13,000	7%	43%	45%	5%	0%
FEDERAL PRISONER DETENTION	1,417,095	1,450,000	1,524,000	85%	15%	0%	0%	0%
COMMUNITY RELATIONS SERVICE	11,713	22,000	2,000	85%	11%	2%	2%	0%
ASSETS FORFEITURE FUND (Current Budget Authority)	18,495	8,000	12,000	40%	40%	20%	0%	0%
INTERAGENCY CRIME & DRUG ENFORCEMENT	557,107	513,000	566,000	75%	25%	0%	0%	0%
FEDERAL BUREAU OF INVESTIGATION (Total)	9,750,523	9,640,000	9,755,000					
SALARIES & EXPENSES	9,644,550	9,484,000	9,648,000	75%	20%	5%	0%	0%
CONSTRUCTION	105,973	156,000	107,000	5%	10%	45%	40%	0%
DRUG ENFORCEMENT ADMINISTRATION (Total)	2,550,262	2,649,000	2,727,000					
SALARIES & EXPENSES	2,550,052	2,649,000	2,727,000	75%	15%	10%	0%	0%
CONSTRUCTION	210	0	0	0%	0%	0%	0%	0%
BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES (Total)	1,338,782	1,328,000	1,385,000					
SALARIES & EXPENSES	1,338,744	1,328,000	1,385,000	87%	10%	2%	1%	0%
CONSTRUCTION	38	0	0	0%	0%	0%	0%	0%
FEDERAL PRISON SYSTEM (Total)	7,059,674	7,055,000	7,157,000					
SALARIES & EXPENSES	6,961,666	6,957,000	7,059,000	90%	10%	0%	0%	0%
BUILDINGS & FACILITIES	98,008	98,000	98,000	10%	40%	45%	5%	0%
FEDERAL PRISON INDUSTRIES	2,700	3,000	3,000	100%	0%	0%	0%	0%
COMMISSARY FUND	356,578	365,000	375,000	0%	0%	0%	0%	0%
OFFICE OF JUSTICE PROGRAMS (Total)	2,433,278	3,138,000	2,462,000					
RESEARCH, EVALUATION & STATISTICS	388,771	651,000	327,000	100%	0%	0%	0%	0%
JUVENILE JUSTICE PROGRAMS	258,203	279,000	364,000	20%	39%	36%	5%	0%
STATE & LOCAL LAW ENFORCEMENT ASSISTANCE	1,150,766	1,516,000	1,251,000	22%	38%	35%	5%	0%
COMMUNITY ORIENTED POLICING SERVICES	194,969	196,000	32,000	15%	20%	27%	31%	7%
PUBLIC SAFETY OFFICER BENEFITS	26,264	16,000	16,000	100%	0%	0%	0%	0%
OFFICE ON VIOLENCE AGAINST WOMEN	414,301	480,000	472,000	4%	26%	35%	21%	14%
SALARIES & EXPENSES	4	0	0	0%	0%	0%	0%	0%
<b>SUBTOTAL, DISCRETIONARY OUTLAYS</b>	<b>32,680,938</b>	<b>33,760,000</b>	<b>33,362,000</b>					
GENERAL ADMINISTRATION	151	0	0	0%	0%	0%	0%	0%
GENERAL LEGAL ACTIVITIES	25,284	181,000	21,000	87%	11%	2%	0%	0%
U.S. ATTORNEYS	0	452,000	41,000	100%	0%	0%	0%	0%
FEDERAL BUREAU OF INVESTIGATION	193,531	189,000	210,000	85%	11%	4%	0%	0%
DRUG ENFORCEMENT ADMINISTRATION	34,267	36,000	38,000	0%	0%	0%	0%	0%
BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	0	20,000	34,000	0%	0%	0%	0%	0%
FEES & EXPENSES OF WITNESSES	241,958	468,000	268,000	70%	30%	0%	0%	0%
INDEPENDENT COUNSEL	794	10,000	10,000	100%	0%	0%	0%	0%
RADIATION EXPOSURE COMPENSATION TRUST FUND	65,000	50,000	50,000	60%	40%	0%	0%	0%
PUBLIC SAFETY OFFICER BENEFITS	111,805	127,000	115,000	100%	0%	0%	0%	0%
ASSETS FORFEITURE FUND (Permanent Budget Authority)	1,064,558	3,813,000	2,318,000	60%	20%	20%	0%	0%
DIVERSION CONTROL FEE (DEA)	378,312	409,000	415,000	69%	16%	15%	0%	0%
9/11 VICTIM COMPENSATION FUND	13,416	0	0	0%	0%	0%	0%	0%
VICTIMS COMPENSATION FUND	990,925	1,071,000	869,000	18%	20%	16%	16%	16%
DOMESTIC TRAFFICKING VICTIMS' FUND	698	6,000	4,000	22%	38%	35%	5%	0%
U.S. VICTIMS OF STATE SPONSORED TERRORISM FUND	1,042,782	0	170,000	0%	0%	0%	0%	0%
CRIME VICTIMS FUND	1,404,105	3,787,000	2,862,000	40%	25%	20%	15%	0%
<b>SUBTOTAL, MANDATORY OUTLAYS</b>	<b>5,926,865</b>	<b>10,987,000</b>	<b>7,803,000</b>					
ANTITRUST	173,879	164,000	162,000	90%	8%	2%	0%	0%
U.S. TRUSTEES	223,691	232,000	225,000	88%	8%	4%	0%	0%
<b>SUBTOTAL, FEE-FUNDED OUTLAYS</b>	<b>397,570</b>	<b>396,000</b>	<b>387,000</b>					
<b>TOTAL, DEPARTMENT OF JUSTICE</b>	<b>\$39,005,373</b>	<b>\$45,143,000</b>	<b>\$41,552,000</b>					