

DEPARTMENT OF JUSTICE
 ORGANIZATIONAL ADJUSTMENTS TO BASE
 FY 2019 TOTAL
 (Dollars in Thousands)

FY 2019 PRESIDENT'S BUDGET	GA	JIST	EOIR	OIG	USPC	NSD
RESOURCES TRANSFERS	0					
Transfer - DHS Immigration Examination Fee Account	0	0	4,000	0	0	0
Transfer - from ONDCP to DEA	0	0	0	0	0	0
TOTAL TRANSFERS	0	0	4,000	0	0	0
DIRECT - INCREASES						
Administratively Determined Pay Plan - USA	0	0	0	0	0	0
Annualization of 2017 Approved Positions	0	0	0	0	0	0
Annualization of 2018 Approved Positions	0	0	-7,205	0	0	0
Annualization of 2018 Pay Raise	339	37	1,145	264	44	291
Employees Compensation Fund	0	0	0	0	0	0
Health Insurance	104	13	713	145	33	99
Retirement FERS Revised Annuity Employees (RAE) Savings	0	0	0	0	0	0
Retirement	103	0	316	131	14	89
Total Pay & Benefits	546	50	-5,031	540	91	479
Continuity of Operations Relocation Site	0	0	0	0	0	3,000
GSA Rent	3,253	21	21,682	214	25	376
Guard Service	0	0	0	0	0	0
Moves - Non-Recur	0	0	0	0	0	-3,129
Moves	0	0	0	500	0	0
Rental Payments - Non-GSA	0	0	0	0	0	0
Total Domestic Rent & Facilities	3,253	21	21,682	714	25	247
Administrative Savings - Adjustment to Inmate-to-Staff Ratio	0	0	0	0	0	0
Administrative Savings - Close 2 Stand-Alone Minimum Security Camps	0	0	0	0	0	0
Administrative Savings - Realign Regional Offices	0	0	0	0	0	0
Administrative Savings/HQ	0	0	0	0	0	0
Administrative Savings	-3,654	-71	-18,746	-2,188	0	-450
Base Redistribution for Program Increase	0	0	0	0	0	0
Closure of 2 Field Offices (Anchorage & Sioux Falls)	0	0	0	0	0	0
Efficiency: Commissioners from 5 to 3	0	0	0	0	-331	0
Efficiency: Videoconferences	0	0	0	0	-432	0
IT Consolidation	0	0	0	0	0	0
Legacy Radio O&M	0	0	0	0	0	0
Methamphetamine Lab Cleanup Program	0	0	0	0	0	0
Security Investigations	0	0	0	0	5	0
Working Capital Fund - Trusted Internet Connection (TIC)	62	0	256	72	31	62
Total Other Adjustments	-3,592	-71	-18,490	-2,116	-727	-388
Capital Security Cost Sharing	0	0	0	0	0	0
Education Allowance	0	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0	0
ICASS	0	0	0	0	0	0
INTERPOL Dues	0	0	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	0
Sydney Consulate Relocation Project Cost Sharing	0	0	0	0	0	0
Total Foreign Expenses	0	0	0	0	0	0
Contract Confinement Adjustment - BOP (1.5%)	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0
Total Prison and Detention	0	0	0	0	0	0
TOTAL DIRECT INCREASES	207	0	-1,839	-862	-611	338
DIRECT - DECREASES						
Non-Recurral of Non-Personnel	0	0	0	0	0	0
Total Direct Decreases	0	0	0	0	0	0
TOTAL RESOURCES	207	0	2,161	-862	-611	338
Total FTE Adjustments	-15	-1	138	-15	-2	0
Total Position Adjustments	-13	-1	-87	0	-2	0

DEPARTMENT OF JUSTICE
 ORGANIZATIONAL ADJUSTMENTS TO BASE
 FY 2019 TOTAL
 (Dollars in Thousands)

FY 2019 PRESIDENT'S BUDGET	GENERAL LEGAL ACTIVITIES						
	OSG	TAX	CRM	CIVIL	ENRD	OLC	CIVIL RIGHTS
RESOURCES TRANSFERS							
Transfer - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0
Transfer - from ONDCP to DEA	0	0	0	0	0	0	0
TOTAL TRANSFERS	0	0	0	0	0	0	0
DIRECT - INCREASES							
Administratively Determined Pay Plan - USA	0	0	0	0	0	0	0
Annualization of 2017 Approved Positions	0	0	0	0	0	0	0
Annualization of 2018 Approved Positions	0	0	0	1,650	1,367	0	0
Annualization of 2018 Pay Raise	48	377	515	902	301	37	445
Employees Compensation Fund	0	0	0	0	0	0	0
Health Insurance	1	110	131	373	206	0	117
Retirement FERS Revised Annuity Employees (RAE) Savings	0	0	0	0	0	0	0
Retirement	-8	86	93	217	89	0	89
Total Pay & Benefits	41	573	739	3,142	1,963	37	651
Continuity of Operations Relocation Site	0	0	0	0	0	0	0
GSA Rent	435	920	901	-6,866	810	539	2,096
Guard Service	0	160	103	0	13	0	36
Moves - Non-Recur	0	0	-3,680	0	-7,828	0	0
Moves	0	0	0	0	0	0	0
Rental Payments - Non-GSA	0	0	0	0	0	0	0
Total Domestic Rent & Facilities	435	1,080	-2,676	-6,866	-7,005	539	2,132
Administrative Savings - Adjustment to Inmate-to-Staff Ratio	0	0	0	0	0	0	0
Administrative Savings - Close 2 Stand-Alone Minimum Security Camps	0	0	0	0	0	0	0
Administrative Savings - Realign Regional Offices	0	0	0	0	0	0	0
Administrative Savings/HQ	0	0	0	0	0	0	0
Administrative Savings	0	-2,938	-4,349	-5,608	-3,950	0	-1,569
Base Redistribution for Program Increase	0	0	0	-1,510	0	0	0
Closure of 2 Field Offices (Anchorage & Sioux Falls)	0	0	0	0	0	0	0
Efficiency: Commissioners from 5 to 3	0	0	0	0	0	0	0
Efficiency: Videoconferences	0	0	0	0	0	0	0
IT Consolidation	0	-750	0	0	-660	0	-1,400
Legacy Radio O&M	0	0	0	0	0	0	0
Methamphetamine Lab Cleanup Program	0	0	0	0	0	0	0
Security Investigations	0	0	-244	0	56	3	11
Working Capital Fund - Trusted Internet Connection (TIC)	0	112	318	493	41	0	175
Total Other Adjustments	0	-3,576	-4,275	-6,625	-4,513	3	-2,783
Capital Security Cost Sharing	0	0	-189	127	0	0	0
Education Allowance	0	0	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0	0	0
ICASS	0	0	64	10	0	0	0
INTERPOL Dues	0	0	0	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	0	0
Sydney Consulate Relocation Project Cost Sharing	0	0	0	0	0	0	0
Total Foreign Expenses	0	0	-125	137	0	0	0
Contract Confinement Adjustment - BOP (1.5%)	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0
Total Prison and Detention	0	0	0	0	0	0	0
TOTAL DIRECT INCREASES	476	-1,923	-6,337	-10,212	-9,555	579	0
DIRECT - DECREASES							
Non-Recurrence of Non-Personnel	0	0	0	0	0	0	0
Total Direct Decreases	0	0	0	0	0	0	0
TOTAL RESOURCES	476	-1,923	-6,337	-10,212	-9,555	579	0
Total FTE Adjustments	0	-20	-10	-23	-18	0	-27
Total Position Adjustments	0	-20	-13	-39	-28	0	-27

DEPARTMENT OF JUSTICE
 ORGANIZATIONAL ADJUSTMENTS TO BASE
 FY 2019 TOTAL
 (Dollars in Thousands)

FY 2019 PRESIDENT'S BUDGET	GENERAL LEGAL ACTIVITIES cont'd			ATR	USA	USTP	FCSC
	IPOL	OPA	TOTAL GLA				
RESOURCES TRANSFERS							
Transfer - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0
Transfer - from ONDCP to DEA	0	0	0	0	0	0	0
TOTAL TRANSFERS	0	0	0	0	0	0	0
DIRECT - INCREASES							
Administratively Determined Pay Plan - USA	0	0	0	0	10,892	0	0
Annualization of 2017 Approved Positions	0	0	0	0	1,960	0	0
Annualization of 2018 Approved Positions	0	0	3,017	0	32,059	0	0
Annualization of 2018 Pay Raise	46	38	2,709	540	6,192	765	7
Employees Compensation Fund	0	0	0	0	0	0	0
Health Insurance	33	-3	968	238	2,717	326	0
Retirement FERS Revised Annuity Employees (RAE) Savings	0	0	0	0	0	0	0
Retirement	9	0	575	147	2,339	218	0
Total Pay & Benefits	88	35	7,269	925	56,159	1,309	7
Continuity of Operations Relocation Site	0	0	0	0	0	0	0
GSA Rent	61	20	-1,084	768	3,238	-520	22
Guard Service	0	0	312	0	1,300	0	0
Moves - Non-Recur	0	0	-11,508	0	0	0	0
Moves	0	0	0	0	2,324	0	0
Rental Payments - Non-GSA	0	0	0	0	0	0	0
Total Domestic Rent & Facilities	61	20	-12,280	768	6,862	-520	22
Administrative Savings - Adjustment to Inmate-to-Staff Ratio	0	0	0	0	0	0	0
Administrative Savings - Close 2 Stand-Alone Minimum Security Camps	0	0	0	0	0	0	0
Administrative Savings - Realign Regional Offices	0	0	0	0	0	0	0
Administrative Savings/HQ	0	0	0	0	-1,290	0	0
Administrative Savings	-688	-102	-19,204	-1,817	-19,595	-3,205	-29
Base Redistribution for Program Increase	0	0	-1,510	0	0	0	0
Closure of 2 Field Offices (Anchorage & Sioux Falls)	0	0	0	0	0	-272	0
Efficiency: Commissioners from 5 to 3	0	0	0	0	0	0	0
Efficiency: Videoconferences	0	0	0	0	0	0	0
IT Consolidation	0	0	-2,810	0	0	0	0
Legacy Radio O&M	0	0	0	0	0	0	0
Methamphetamine Lab Cleanup Program	0	0	0	0	0	0	0
Security Investigations	36	0	-138	21	0	224	0
Working Capital Fund - Trusted Internet Connection (TIC)	0	0	1,139	103	1,126	206	0
Total Other Adjustments	-652	-102	-22,523	-1,693	-19,759	-3,047	-29
Capital Security Cost Sharing	0	0	-62	0	0	0	0
Education Allowance	0	0	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0	0	0
ICASS	0	0	74	0	0	0	0
INTERPOL Dues	381	0	381	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	0	0
Sydney Consulate Relocation Project Cost Sharing	0	0	0	0	0	0	0
Total Foreign Expenses	381	0	393	0	0	0	0
Contract Confinement Adjustment - BOP (1.5%)	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0
Total Prison and Detention	0	0	0	0	0	0	0
TOTAL DIRECT INCREASES	-122	-47	-27,141	0	43,262	-2,258	0
DIRECT - DECREASES							
Non-Recurrence of Non-Personnel	0	0	0	0	0	0	0
Total Direct Decreases	0	0	0	0	0	0	0
TOTAL RESOURCES	-122	-47	-27,141	0	43,262	-2,258	0
Total FTE Adjustments	-3	0	-101	0	155	-17	0
Total Position Adjustments	-3	0	-130	0	-17	[-17]	0

DEPARTMENT OF JUSTICE
 ORGANIZATIONAL ADJUSTMENTS TO BASE
 FY 2019 TOTAL
 (Dollars in Thousands)

FY 2019 PRESIDENT'S BUDGET	U.S. Marshals Service			CRS	AFP	ICDE	FBI
	S&E	FPD	TOTAL				
RESOURCES TRANSFERS							
Transfer - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0
Transfer - from ONDCP to DEA	0	0	0	0	0	0	0
TOTAL TRANSFERS	0	0	0	0	0	0	0
DIRECT - INCREASES							
Administratively Determined Pay Plan - USA	0	0	0	0	0	0	0
Annualization of 2017 Approved Positions	6,557	0	6,557	0	0	0	630
Annualization of 2018 Approved Positions	-864	0	-864	0	0	0	0
Annualization of 2018 Pay Raise	3,497	10	3,507	0	0	1,423	23,320
Employees Compensation Fund	377	0	377	0	0	7	-255
Health Insurance	1,543	5	1,548	0	0	1,920	13,511
Retirement FERS Revised Annuity Employees (RAE) Savings	0	0	0	0	0	0	-2,874
Retirement	1,093	4	1,097	0	0	238	5,401
Total Pay & Benefits	12,203	19	12,222	0	0	3,588	39,733
Continuity of Operations Relocation Site	0	0	0	0	0	0	0
GSA Rent	8,571	0	8,571	0	0	18	15,234
Guard Service	0	0	0	0	0	24	0
Moves - Non-Recur	-8,084	0	-8,084	0	0	0	-54,624
Moves	0	0	0	0	0	0	74,087
Rental Payments - Non-GSA	0	0	0	0	0	65	0
Total Domestic Rent & Facilities	487	0	487	0	0	107	34,697
Administrative Savings - Adjustment to Inmate-to-Staff Ratio	0	0	0	0	0	0	0
Administrative Savings - Close 2 Stand-Alone Minimum Security Camps	0	0	0	0	0	0	0
Administrative Savings - Realign Regional Offices	0	0	0	0	0	0	0
Administrative Savings/HQ	-2,635	0	-2,635	0	0	0	-43,583
Administrative Savings	0	-19	-19	0	-961	-12,695	0
Base Redistribution for Program Increase	0	0	0	0	0	0	0
Closure of 2 Field Offices (Anchorage & Sioux Falls)	0	0	0	0	0	0	0
Efficiency: Commissioners from 5 to 3	0	0	0	0	0	0	0
Efficiency: Videoconferences	0	0	0	0	0	0	0
IT Consolidation	0	0	0	0	0	0	0
Legacy Radio O&M	197	0	197	0	0	0	0
Methamphetamine Lab Cleanup Program	0	0	0	0	0	0	0
Security Investigations	152	0	152	0	0	0	0
Working Capital Fund - Trusted Internet Connection (TIC)	646	0	646	0	0	0	0
Total Other Adjustments	-1,640	-19	-1,659	0	-961	-12,695	-43,583
Capital Security Cost Sharing	-32	0	-32	0	0	0	-279
Education Allowance	0	0	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0	0	0
ICASS	53	0	53	0	0	0	2,070
INTERPOL Dues	0	0	0	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	0	0
Sydney Consulate Relocation Project Cost Sharing	0	0	0	0	0	0	-3,461
Total Foreign Expenses	21	0	21	0	0	0	-1,670
Contract Confinement Adjustment - BOP (1.5%)	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0
Total Prison and Detention	0	0	0	0	0	0	0
TOTAL DIRECT INCREASES	11,071	0	11,071	0	-961	-9,000	29,177
DIRECT - DECREASES							
Non-Recurrence of Non-Personnel	0	0	0	0	0	0	0
Total Direct Decreases	0	0	0	0	0	0	0
TOTAL RESOURCES	11,071	0	11,071	0	-961	-9,000	29,177
Total FTE Adjustments	-5	0	-5	0	0	[-59]	10
Total Position Adjustments	-15	0	-15	0	0	[-59]	-500

DEPARTMENT OF JUSTICE
 ORGANIZATIONAL ADJUSTMENTS TO BASE
 FY 2019 TOTAL
 (Dollars in Thousands)

FY 2019 PRESIDENT'S BUDGET	DEA			ATF	FPS		
	S&E	HIDTA	TOTAL	TOTAL	S&E	B&F	TOTAL
RESOURCES TRANSFERS							
Transfer - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0
Transfer - from ONDCP to DEA	0	254,000	254,000	0	0	0	0
TOTAL TRANSFERS	0	254,000	254,000	0	0	0	0
DIRECT - INCREASES							
Administratively Determined Pay Plan - USA	0	0	0	0	0	0	0
Annualization of 2017 Approved Positions	3,305	0	3,305	0	0	0	0
Annualization of 2018 Approved Positions	0	0	0	0	0	0	0
Annualization of 2018 Pay Raise	4,573	0	4,573	3,752	18,808	39	18,847
Employees Compensation Fund	463	0	463	-353	-4,271	0	-4,271
Health Insurance	2,166	0	2,166	1,998	10,235	17	10,252
Retirement FERS Revised Annuity Employees (RAE) Savings	0	0	0	0	0	0	0
Retirement	1,812	0	1,812	988	6,702	0	6,702
Total Pay & Benefits	12,319	0	12,319	6,385	31,474	56	31,530
Continuity of Operations Relocation Site	0	0	0	0	0	0	0
GSA Rent	9,175	0	9,175	1,712	-952	0	-952
Guard Service	-2,321	0	-2,321	3	0	0	0
Moves - Non-Recur	-44,494	0	-44,494	-4,549	-20,383	0	-20,383
Moves	9,540	0	9,540	9,604	0	0	0
Rental Payments - Non-GSA	0	0	0	0	0	0	0
Total Domestic Rent & Facilities	-28,100	0	-28,100	6,770	-21,335	0	-21,335
Administrative Savings - Adjustment to Inmate-to-Staff Ratio	0	0	0	0	-120,063	0	-120,063
Administrative Savings - Close 2 Stand-Alone Minimum Security Camps	0	0	0	0	-90	0	-90
Administrative Savings - Realign Regional Offices	0	0	0	0	-2,152	0	-2,152
Administrative Savings/HQ	-5,761	0	-5,761	-2,335	0	0	0
Administrative Savings	0	0	0	0	0	-14,056	-14,056
Base Redistribution for Program Increase	0	0	0	0	0	0	0
Closure of 2 Field Offices (Anchorage & Sioux Falls)	0	0	0	0	0	0	0
Efficiency: Commissioners from 5 to 3	0	0	0	0	0	0	0
Efficiency: Videoconferences	0	0	0	0	0	0	0
IT Consolidation	0	0	0	0	0	0	0
Legacy Radio O&M	1,069	0	1,069	0	0	0	0
Methamphetamine Lab Cleanup Program	10,000	0	10,000	0	0	0	0
Security Investigations	258	0	258	0	0	0	0
Working Capital Fund - Trusted Internet Connection (TIC)	1,598	0	1,598	727	758	0	758
Total Other Adjustments	7,164	0	7,164	-1,608	-121,547	-14,056	-135,603
Capital Security Cost Sharing	-4,428	0	-4,428	262	0	0	0
Education Allowance	-2,197	0	-2,197	0	0	0	0
Government Leased Quarters (GLQ)	-1,940	0	-1,940	0	0	0	0
ICASS	3,758	0	3,758	81	0	0	0
INTERPOL Dues	0	0	0	0	0	0	0
Living Quarters Allowance (LQA)	31	0	31	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	-1,992	0	-1,992	0	0	0	0
Sydney Consulate Relocation Project Cost Sharing	-887	0	-887	0	0	0	0
Total Foreign Expenses	-7,655	0	-7,655	343	0	0	0
Contract Confinement Adjustment - BOP (1.5%)	0	0	0	0	13,575	0	13,575
Food Cost Adjustments - BOP	0	0	0	0	3,695	0	3,695
Medical Cost Adjustments - BOP	0	0	0	0	35,820	0	35,820
Utility Costs Adjustments - BOP	0	0	0	0	5,398	0	5,398
Total Prison and Detention	0	0	0	0	58,488	0	58,488
TOTAL DIRECT INCREASES	-16,272	0	-16,272	11,890	-52,920	-14,000	-66,920
DIRECT - DECREASES							
Non-Recurrence of Non-Personnel	-1,234	0	-1,234	0	0	0	0
Total Direct Decreases	-1,234	0	-1,234	0	0	0	0
TOTAL RESOURCES	-17,506	254,000	236,494	11,890	-52,920	-14,000	-66,920
Total FTE Adjustments	-30	0	-30	-14	-989	0	-989
Total Position Adjustments	-34	0	-34	-14	-1,168	0	-1,168

DEPARTMENT OF JUSTICE
 ORGANIZATIONAL ADJUSTMENTS TO BASE
 FY 2019 TOTAL
 (Dollars in Thousands)

FY 2019 PRESIDENT'S BUDGET	Subtotal DISC w/o S&L	OJP S&E	COPS S&E	GRANTS M&A	TOTAL DISCR Final	Diversion Control	TOTAL DOJ
RESOURCES TRANSFERS							
Transfer - DHS Immigration Examination Fee Account	4,000	0	0	0	4,000	0	4,000
Transfer - from ONDCP to DEA	254,000	0	0	0	254,000	0	254,000
TOTAL TRANSFERS	258,000	0	0	0	258,000	0	258,000
DIRECT - INCREASES							
Administratively Determined Pay Plan - USA	10,892	0	0	0	10,892	0	10,892
Annualization of 2017 Approved Positions	12,452	0	0	0	12,452	2,933	15,385
Annualization of 2018 Approved Positions	27,007	0	0	0	27,007	2,500	29,507
Annualization of 2018 Pay Raise	67,755	0	0	0	67,755	953	68,708
Employees Compensation Fund	-4,032	0	0	0	-4,032	3	-4,029
Health Insurance	36,751	0	0	0	36,751	466	37,217
Retirement FERS Revised Annuity Employees (RAE) Savings	-2,874	0	0	0	-2,874	0	-2,874
Retirement	20,170	0	0	0	20,170	266	20,436
Total Pay & Benefits	168,121	0	0	0	168,121	7,121	175,242
Continuity of Operations Relocation Site	3,000	0	0	0	3,000	0	3,000
GSA Rent	61,753	0	0	0	61,753	355	62,108
Guard Service	-682	0	0	0	-682	-354	-1,036
Moves - Non-Recur	-146,771	0	0	0	-146,771	-7,770	-154,541
Moves	96,055	0	0	0	96,055	1,858	97,913
Rental Payments - Non-GSA	65	0	0	0	65	0	65
Total Domestic Rent & Facilities	13,420	0	0	0	13,420	-5,911	7,509
Administrative Savings - Adjustment to Inmate-to-Staff Ratio	-120,063	0	0	0	-120,063	0	-120,063
Administrative Savings - Close 2 Stand-Alone Minimum Security Camps	-90	0	0	0	-90	0	-90
Administrative Savings - Realign Regional Offices	-2,152	0	0	0	-2,152	0	-2,152
Administrative Savings/HQ	-55,604	0	0	0	-55,604	0	-55,604
Administrative Savings	-96,690	0	0	0	-96,690	0	-96,690
Base Redistribution for Program Increase	-1,510	0	0	0	-1,510	0	-1,510
Closure of 2 Field Offices (Anchorage & Sioux Falls)	-272	0	0	0	-272	0	-272
Efficiency: Commissioners from 5 to 3	-331	0	0	0	-331	0	-331
Efficiency: Videoconferences	-432	0	0	0	-432	0	-432
IT Consolidation	-2,810	0	0	0	-2,810	0	-2,810
Legacy Radio O&M	1,266	0	0	0	1,266	24	1,290
Methamphetamine Lab Cleanup Program	10,000	0	0	0	10,000	0	10,000
Security Investigations	522	0	0	0	522	-16	506
Working Capital Fund - Trusted Internet Connection (TIC)	6,786	0	0	0	6,786	0	6,786
Total Other Adjustments	-261,380	0	0	0	-261,380	8	-261,372
Capital Security Cost Sharing	-4,539	0	0	0	-4,539	-58	-4,597
Education Allowance	-2,197	0	0	0	-2,197	-29	-2,226
Government Leased Quarters (GLQ)	-1,940	0	0	0	-1,940	-25	-1,965
ICASS	6,036	0	0	0	6,036	49	6,085
INTERPOL Dues	381	0	0	0	381	0	381
Living Quarters Allowance (LQA)	31	0	0	0	31	0	31
Post Allowance - Cost of Living Allowance (COLA)	-1,992	0	0	0	-1,992	-26	-2,018
Sydney Consulate Relocation Project Cost Sharing	-4,348	0	0	0	-4,348	0	-4,348
Total Foreign Expenses	-8,568	0	0	0	-8,568	-89	-8,657
Contract Confinement Adjustment - BOP (1.5%)	13,575	0	0	0	13,575	0	13,575
Food Cost Adjustments - BOP	3,695	0	0	0	3,695	0	3,695
Medical Cost Adjustments - BOP	35,820	0	0	0	35,820	0	35,820
Utility Costs Adjustments - BOP	5,398	0	0	0	5,398	0	5,398
Total Prison and Detention	58,488	0	0	0	58,488	0	58,488
TOTAL DIRECT INCREASES	-29,919	0	0	0	-29,919	1,129	-28,790
DIRECT - DECREASES							
Non-Recurral of Non-Personnel	-1,234	0	0	0	-1,234	0	-1,234
Total Direct Decreases	-1,234	0	0	0	-1,234	0	-1,234
TOTAL RESOURCES	226,847	0	0	0	226,847	1,129	227,976
Total FTE Adjustments	-886	-658	-97	755	-886	26	-860
Total Position Adjustments	-1,981	-711	-97	808	-1,981	0	-1,981