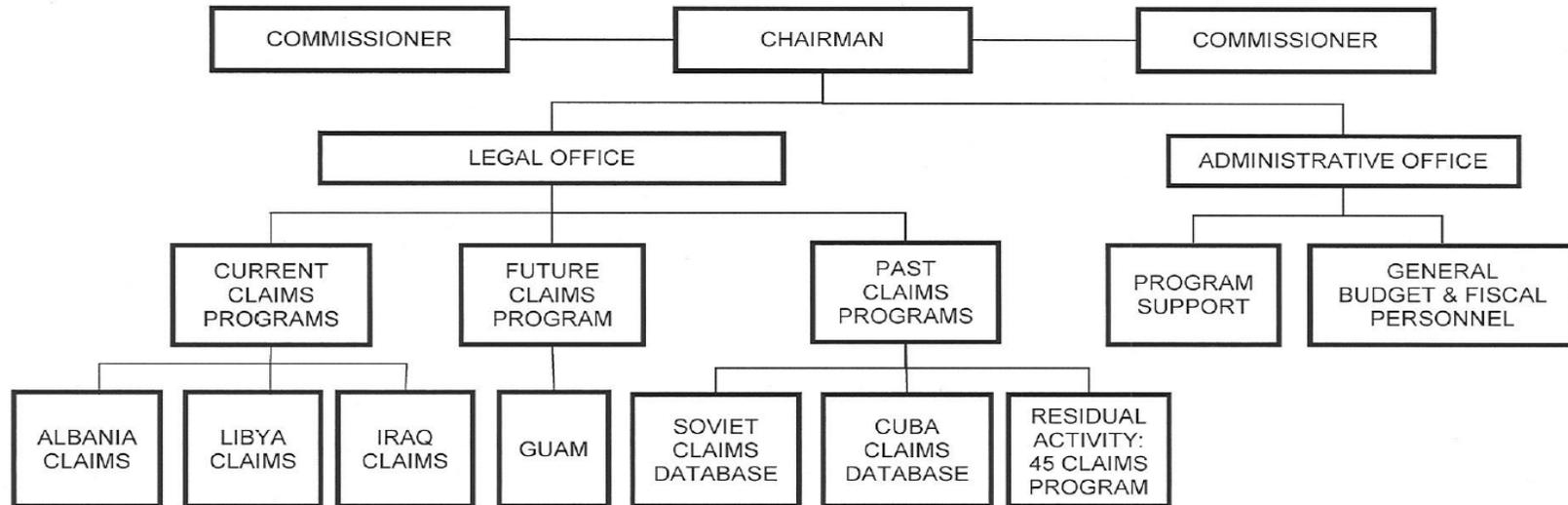


## A: Organizational Chart

### FOREIGN CLAIMS SETTLEMENT COMMISSION



Approved by:  Date: March 1, 2013  
Brian M. Simkin, CHIEF COUNSEL

B. Summary of Requirements

**Summary of Requirements**  
 Foreign Claims Settlement Commission  
 Salaries and Expenses  
 (Dollars in Thousands)

	FY 2019 Request		
	Positions	Estimate FTE	Amount
<b>2017 Enacted 1/</b>	11	9	2,374
<b>Total 2017 Enacted</b>	11	9	2,374
<b>2018 Continuing Resolution</b>	11	11	2,358
<b>Technical Adjustments</b>			
CR Base Adjustment	0	0	51
<b>Total Technical Adjustments</b>	0	0	51
<b>Base Adjustments</b>			
Pay and Benefits	0	0	7
Domestic Rent and Facilities	0	0	22
Other Adjustments	0	0	-29
<b>Total Technical and Base Adjustments</b>	0	0	51
<b>2019 Current Services</b>	11	11	2,409
<b>2019 Total Request</b>	11	11	2,409
2018 - 2019 Total Change	0	0	51

<sup>1/</sup> FY 2017 FTE is actual

**Summary of Requirements**  
 Foreign Claims Settlement Commission  
 Salaries and Expenses  
 (Dollars in Thousands)

Program Activity	FY 2017 Enacted			FY 2018 Continuing Resolution			FY 2019 Technical and Base Adjustments			FY 2019 Current Services		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Foreign Claims	11	9	2,374	11	11	2,358	0	0	51	11	11	2,409
<b>Total Direct</b>	<b>11</b>	<b>9</b>	<b>2,374</b>	<b>11</b>	<b>11</b>	<b>2,358</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>11</b>	<b>11</b>	<b>2,409</b>
Balance Rescission			0			0			0			0
<b>Total Direct with Rescission</b>			<b>2,374</b>			<b>2,358</b>			<b>51</b>			<b>2,409</b>
Reimbursable FTE		0			0			0			0	
<b>Total Direct and Reimb. FTE</b>		<b>9</b>			<b>11</b>			<b>0</b>			<b>11</b>	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
<b>Grand Total, FTE</b>		<b>9</b>			<b>11</b>			<b>0</b>			<b>11</b>	

Program Activity	2019 Increases			2019 Offsets			2019 Request		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Foreign Claims	0	0	0	0	0	0	11	11	2,409
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>2,409</b>
Balance Rescission			0			0			0
<b>Total Direct with Rescission</b>			<b>0</b>			<b>0</b>			<b>2,409</b>
Reimbursable FTE		0			0			0	
<b>Total Direct and Reimb. FTE</b>		<b>0</b>			<b>0</b>			<b>11</b>	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
<b>Grand Total, FTE</b>		<b>0</b>			<b>0</b>			<b>11</b>	

Performance Materials will be provided at a later date.

**Justifications for Technical and Base Adjustments**  
 Foreign Claims Settlement Commission  
 Salaries and Expenses  
 (Dollars in Thousands)

	Positions	Estimate	Amount
		FTE	
<b>Technical Adjustments</b>			
1 <b>CR Base Adjustment</b> Because no final 2018 appropriations bills have been enacted, this technical adjustment is to reflect the difference between the 2018 President's Budget and the annualized amounts provided in the Continuing Appropriations Act, 2018 (P.L. 115-56) (CR).	0	0	51
<b>Subtotal, Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>51</b>
<b>Pay and Benefits</b>			
1 <b>Annualization of 2018 Pay Raise</b> This pay annualization represents first quarter amounts (October through December) of the 2018 pay increase of 1.9 percent included in the 2018 President's Budget. The amount requested, \$7,000, represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits (\$6,000 for pay and \$1,000 for benefits).	0	0	7
<b>Subtotal, Pay and Benefits</b>	<b>0</b>	<b>0</b>	<b>7</b>
<b>Domestic Rent and Facilities</b>			
1 <b>GSA Rent</b> GSA will continue to charge rental rates that approximate those charged to commercial tenants for equivalent space and related services. The requested increase of \$22,000 is required to meet our commitment to GSA. The costs associated with GSA rent were derived through the use of an automated system, which uses the latest inventory data, including rate increases to be effective FY 2019 for each building currently occupied by Department of Justice components, as well as the costs of new space to be occupied.	0	0	22
<b>Subtotal, Domestic Rent and Facilities</b>	<b>0</b>	<b>0</b>	<b>22</b>
<b>Other Adjustments</b>			
1 <b>Administrative Savings</b> The budget consolidates position functions for certain offices, reducing positions and identifying cost savings.	0	0	-29
<b>Subtotal, Other Adjustments</b>	<b>0</b>	<b>0</b>	<b>-29</b>
<b>TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS</b>	<b>0</b>	<b>0</b>	<b>51</b>

**Crosswalk of 2017 Availability**  
 Foreign Claims Settlement Commission  
 Salaries and Expenses  
 (Dollars in Thousands)

Program Activity	FY 2017 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2017 Availability		
	Positions	Actual FTE	Amount	Positions	Actual FTE	Amount	Amount	Amount	Positions	Actual FTE	Amount
Foreign Claims	11	9	2,374	0	0	0	0	0	11	9	2,374
<b>Total Direct</b>	<b>11</b>	<b>9</b>	<b>2,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>9</b>	<b>2,374</b>
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			2,374			0	0	0			2,374
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		9			0					9	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		9			0					9	

Reprogramming/Transfers:

Carryover:

Recoveries/Refunds:

**Crosswalk of 2018 Availability**  
 Foreign Claims Settlement Commission  
 Salaries and Expenses  
 (Dollars in Thousands)

Program Activity	FY 2018 Continuing Resolution			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2018 Availability		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Est. FTE	Amount
Foreign Claims	11	11	2,358	0	0	0	0	0	11	11	2,358
<b>Total Direct</b>	<b>11</b>	<b>11</b>	<b>2,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>2,358</b>
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			2,358			0	0	0			2,358
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		11			0					11	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		11			0					11	

Reprogramming/Transfers:

Carryover:

Recoveries/Refunds:

**Detail of Permanent Positions by Category**

Foreign Claims Settlement Commission

Salaries and Expenses

(Dollars in Thousands)

Category	FY 2017 Enacted		FY 2018 Continuing Resolution		FY 2019 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Clerical and Office Services (0300-0399)	4	0	4	0	0	0	0	4	0
Accounting and Budget (500-599)	1	0	1	0	0	0	0	1	0
Paralegals / Other Law (900-998)	1	0	1	0	0	0	0	1	0
Attorneys (905)	5	0	5	0	0	0	0	5	0
<b>Total</b>	<b>11</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>
Headquarters Washington D.C.	11	0	11	0	0	0	0	11	0
US Fields	0	0	0	0	0	0	0	0	0
Foreign Field	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>11</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>

### Summary of Requirements by Object Class

Foreign Claims Settlement Commission  
Salaries and Expenses  
(Dollars in Thousands)

Object Class	FY 2017 Actual		FY 2018 Continuing Resolution		FY 2019 Request		Increase/Decrease	
	Act. FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 - Full-time permanent	9	727	11	1,085	11	1,139	0	54
11.3 - Other than full-time permanent	0	112	0	108	0	108	0	0
11.5 - Other personnel compensation	0	12	0	0	0	12	0	12
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 - Special personal services payments	0	0	0	0	0	0	0	0
<b>Total</b>	<b>9</b>	<b>851</b>	<b>11</b>	<b>1,193</b>	<b>11</b>	<b>1,259</b>	<b>0</b>	<b>66</b>
<b>Other Object Classes</b>								
12.1 - Civilian personnel benefits		288		440		390	0	-50
21.0 - Travel and transportation of persons		18		12		17	0	5
22.0 - Transportation of things		0		15		15	0	0
23.1 - Rental payments to GSA		387		413		422	0	9
23.2 - Rental payments to others		14		17		17	0	0
23.3 - Communications, utilities, and miscellaneous charges		15		14		30	0	16
24.0 - Printing and reproduction		40		5		5	0	0
25.1 - Advisory and assistance services		47		43		5	0	-38
25.2 - Other services from non-federal sources		1		52		52	0	0
25.3 - Other goods and services from federal sources		599		137		137	0	0
25.4 - Operation and maintenance of facilities		32		0		41	0	41
25.6 - Medical care		0		1		1	0	0
25.7 - Operation and maintenance of equipment		12		2		10	0	8
26.0 - Supplies and materials		7		12		6	0	-6
31.0 - Equipment		0		2		2	0	0
<b>Total Obligations</b>		<b>2,311</b>		<b>2,358</b>		<b>2,409</b>	<b>0</b>	<b>51</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		0		0		0	0	0
Transfers/Reprogramming		0		0		0	0	0
Recoveries/Refunds		0		0		0	0	0
Balance Rescission		0		0		0	0	0
Unobligated End-of-Year, Available		0		0		0	0	0
Unobligated End-of-Year, Expiring		63		0		0	0	0
<b>Total Direct Requirements</b>		<b>2,374</b>		<b>2,358</b>		<b>2,409</b>		<b>51</b>
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	0

### Summary of Requirements by Grade

Foreign Claims Settlement Commission  
Salaries and Expenses  
(Dollars in Thousands)

Grades and Salary Ranges	2017 Enacted		2018 Continuing Resolution Continuing Resolution		2019 Request		Increase/Decrease	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
EXEC \$145,700 □ 199,700	3	0	3	0	3	0	0	0
GS-15 \$123,758 □ 155,500	4	0	4	0	4	0	0	0
GS-14 \$105,211 □ 136,771	1	0	1	0	1	0	0	0
GS-12 \$74,872 □ 97,333	1	0	1	0	1	0	0	0
GS-9 \$51,630 □ 67,114	2	0	1	0	1	0	0	0
GS-7 \$42,209 □ 54,875	0	0	1	0	1	0	0	0
<b>Total, Appropriated Positions</b>	<b>11</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Average SES Salary</b>		<b>0</b>		<b>0</b>		<b>0</b>		
<b>Average GS Salary</b>		<b>0</b>		<b>0</b>		<b>0</b>		
<b>Average GS Grade</b>		<b>13</b>		<b>13</b>		<b>13</b>		