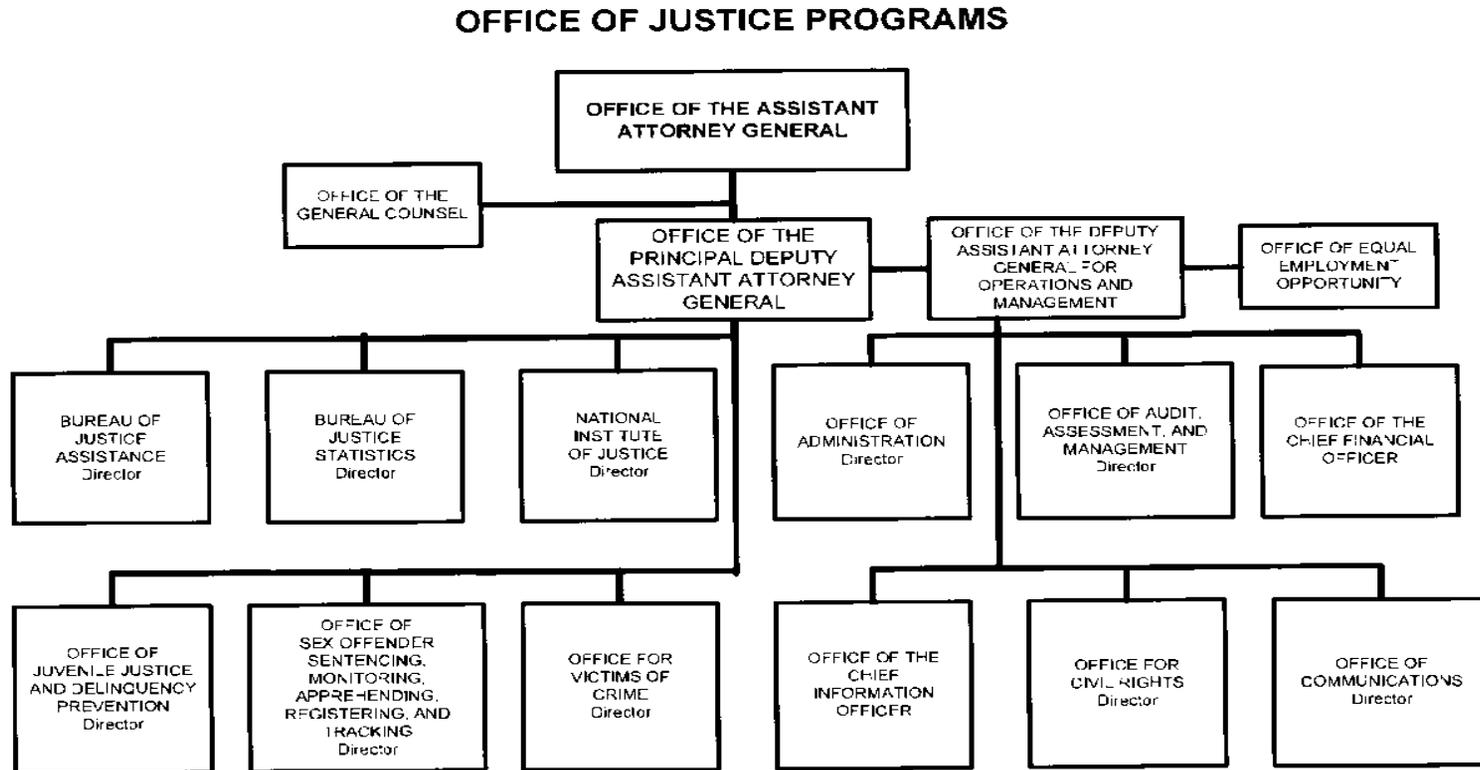


VII. Exhibits

A: Organizational Chart



Approved by  ERIC H. HOLDER, JR.
Attorney General

Date: 5/16/13

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

	FY 2019 Request		
	Direct Positions	FTE	Amount
2017 Enacted^{1/}	786	748	220,717
2017 Balance Rescission (if applicable)			0
Total 2017 Enacted (with Rescission)	786	748	220,717
2018 Continuing Resolution	711	658	220,717
2018 Rescission - 0.6791%			-1,499
2017 Balance Rescission (if applicable)	0	0	0
Total 2018 Continuing Resolution (with Rescission)	711	658	219,218
Technical Adjustments			
COPS Program Transfer to OJP	97	97	37,303
Total Technical Adjustments	97	97	37,303
Base Adjustments			
Total Base Adjustments	0	0	991
Total Technical and Base Adjustments	0	0	991
2019 Current Services	808	755	257,512
Program Changes			
Decreases:			
Grant Program Streamlining	-205	-145	-22,046
Subtotal, Decreases	-205	-145	-22,046
Total Program Changes	-205	-145	-22,046
2019 Total Request	603	610	235,466
2019 Balance Rescission (if applicable)			0
2019 Total Request (with Rescission)	603	610	235,466
2018 - 2019 Total Change	-108	-48	16,248

Note: The FTE for FY 2017 is actual and for FY 2018 and FY 2019 is estimated.

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

Program Activity	2017 Enacted			2018 Continuing Resolution			2019 Technical and Base Adjustments			2019 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Management and Administration	786	748	220,717	711	658	219,218	97	97	38,294	808	755	257,512
Total Direct	786	748	220,717	711	658	219,218	97	97	38,294	808	755	257,512
Balance Rescission			0			0			0			0
Total Direct with Rescission			220,717			219,218			38,294			257,512
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		748			658			97			755	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		748			658			97			755	

Program Activity	2019 Increases			2019 Offsets			2019 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Management and Administration	0	0	0	-205	-145	-22,046	603	610	235,466
Total Direct	0	0	0	-205	-145	-22,046	603	610	235,466
Balance Rescission			0			0			0
Total Direct with Rescission			0			-22,046			235,466
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			-145			610	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			-145			610	

C. Program Changes by Decision Unit

FY 2019 Program Changes by Decision Unit

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

Program Increases	Location of Description in Narrative	Management and Administration				Total Decreases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Management and Administration	60	-22,046	0	0	0	-22,046	0	0	0
Total Program Increases		-22,046	0	0	0	-22,046	0	0	0

D. Resources by DOJ Strategic Goal and Strategic Objective

Performance materials will be provided at a later date.

F. Crosswalk of 2016 Availability

Crosswalk of 2017 Availability

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

Program Activity	FY 2017 Enacted			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2017 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Amount	Amount	Direct Pos.	Actual FTE	Amount
Management and Administration	786	748	220,717	0	0	0	2,852	4,092	786	748	227,661
Total Direct	786	748	220,717	0	0	0	2,852	4,092	786	748	227,661
Balance Rescission			0								0
Total Direct with Rescission			220,717			0	2,852	4,092			227,661
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		748			0		0			748	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		748			0		0			748	

Reprogramming/Transfers

Reprogrammings and transfers are \$0 as of September 30, 2017.

Carryover:

Carryover start of year is \$2,852,000.

Recoveries/Refunds:

Recoveries and refunds are \$4,092,000 as of September 30, 2017.

H. Summary of Reimbursable Resources

Summary of Reimbursable Resources

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

Collections by Source	2017 Actual			2018 Planned			2019 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Department of Commerce/NIST	0	0	269	0	0	269	0	0	269	0	0	0
Social Security Administration (SSA)	0	0	30	0	0	30	0	0	30	0	0	0
Department of Health and Human Services (HHS)	0	0	0	0	0	0	0	0	0	0	0	0
Department of Homeland Security (DHS)	0	0	0	0	0	0	0	0	0	0	0	0
Office of Community Oriented Policing Services (COPS)	0	0	1,047	0	0	1,047	0	0	1,047	0	0	0
Office of the Director of National Intelligence (ODNI)	0	0	0	0	0	0	0	0	0	0	0	0
Office of Personnel Management (OPM)	0	0	0	0	0	0	0	0	0	0	0	0
Office on Violence Against Women (OVW)	0	0	2,556	0	0	2,556	0	0	2,556	0	0	0
Other Department of Justice (DOJ) Components	0	0	488	0	0	488	0	0	488	0	0	0
United States Marshals Service (USMS)	0	0	30	0	0	30	0	0	30	0	0	0
United States Trustees Program (USRP)	0	0	814	0	0	814	0	0	814	0	0	0
Budgetary Resources	0	0	5,234	0	0	5,234	0	0	5,234	0	0	0

Obligations by Program Activity	2017 Actual			2018 Planned			2018 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Management and Administration	0	0	5,234	0	0	5,234	0	0	5,234	0	0	0
Budgetary Resources	0	0	5,234	0	0	5,234	0	0	5,234	0	0	0

Note: The amounts presented are reimbursable activities from outside sources, and do not reflect the collections or obligations from OJP's M&A assessments to its programs. The FY 2017 collections by source presented (\$5.2M) plus OJP M&A obligations (\$214.7M) total the FY 2017 actual reimbursable SF-133 obligations (\$219.9M).

G. Crosswalk of 2017 Availability

Crosswalk of 2018 Availability

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

Program Activity	FY 2018 Continuing Resolution			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2018 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Management and Administration	711	658	219,218	0	0	0	2,984	197	711	658	222,399
Total Direct	711	658	219,218	0	0	0	2,984	197	711	658	222,399
Balance Rescission			0								0
Total Direct with Rescission			219,218			0	2,984	197			222,399
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		658			0		2,984			658	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		658			0		2,984			658	

Reprogramming/Transfers

Reprogramming and transfers are \$0 as of November 30.

Carryover:

Carryover start of year is \$2,984,000.

Recoveries/Refunds:

Recoveries and refunds are \$161,696 as of November 30, 2017.

I. Detail of Permanent Positions by Category

Detail of Permanent Positions by Category

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

Category	2017 Enacted		2018 Continuing Resolution		2019 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Miscellaneous Operations (010-099)	0	0	0	0	0	0	0	0	0
Security Specialists (080)	3	0	3	0	0	0	0	3	0
Intelligence Series (132)	1	0	1	0	0	0	0	1	0
Social, Scientist, Economic, and Kindred (100-199)	27		24					24	0
Personnel Management (200-299)	23	0	21	0	0	0	0	21	0
Clerical and Office Services (300-399)	272	0	246	0	0	0	0	246	0
Accounting and Budget (500-599)	129	0	117	0	0	0	0	117	0
Engineering and Architecture (800-899)	2		2					2	0
Attorneys (905)	31	0	28	0	0	0	0	28	0
Paralegals / Other Law (900-998)	3	0	3	0	0	0	0	3	0
Information & Arts (1000-1099)	24	0	22	0	0	0	0	22	0
Business & Industry (1100-1199)	112	0	101	0	0	0	0	101	0
Physical Sciences	17		15					15	0
Library (1400-1499)	1	0	1	0	0	0	0	1	0
Mathematics and Statistics (1500-1599)	45		41					41	0
Equipment/Facilities Services (1600-1699)	1	0	1	0	0	0	0	1	0
Miscellaneous Inspectors Series (1802)	0	0	0	0	0	0	0	0	0
Criminal Investigative Series (1811)	0	0	0	0	0	0	0	0	0
Supply Services (2000-2099)	4	0	4	0	0	0	0	4	0
Information Technology Mgmt (2210)	35	0	32	0	0	0	0	32	0
Motor Vehicle Operations (5703)	0	0	0	0	0	0	0	0	0
Other	56		51	0	97	0	-205	-57	0
Total	786	0	711	0	97	0	-205	603	0
Headquarters (Washington, D.C.)	786	0	711	0	97	0	-205	603	0
U.S. Field	0	0	0	0	0	0	0	0	0
Foreign Field	0	0	0	0	0	0	0	0	0
Total	786	0	711	0	97	0	-205	603	0

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

Grades	Management and Administration		Total Program Changes	
	Management and Administration		Direct Pos.	Amount
	Direct Pos.	Amount		
11.1 Full-Time Permanent	-205	-15,654	0	-15,654
11.3 Other than Full-Time Permanent	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0
Total FTEs and Personnel Compensation	-205	-15,654	-205	-15,654
12.1 Civilian Personnel Benefits		-5,218		-5,218
13.0 Benefits for former personnel		0		0
21.0 Travel and Transportation of Persons		0		0
22.0 Transportation of Things		0		0
23.1 Rental Payments to GSA		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0
24.0 Printing and Reproduction		0		0
25.1 Advisory and Assistance Services		0		0
25.2 Other Services from Non-Federal Sources		0		0
25.3 Other Goods and Services from Federal Sources		0		0
25.6 Medical Care		0		0
26.0 Supplies and Materials		0		0
31.0 Equipment		0		0
42.0 Insurance Claims and Indemnities		0		0
Total Program Change Requests	-205	-20,872	-205	-20,872

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

Object Class	2017 Actual		2018 Availability		2019 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	748	79,782	658	78,973	610	83,613	-48	4,640
11.3 Other than Full-Time Permanent	0	3,233	0	3,200	0	3,388	0	188
11.5 Other Personnel Compensation	0	1,653	0	1,636	0	1,732	0	96
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	-10	0	-10	0	-10	0	-1
Total	748	84,658	658	83,799	610	88,723	-48	4,924
12.1 Civilian Personnel Benefits		27,326		27,049		28,638		1,589
13.0 Benefits for former personnel		38		38		40		2
21.0 Travel and Transportation of Persons		1,639		1,622		1,717		95
22.0 Transportation of Things		651		645		682		38
23.1 Rental Payments to GSA		14,753		14,603		15,461		858
23.2 Rental Payments to Others		1,688		1,671		1,769		98
23.3 Communications, Utilities, and Miscellaneous Charges		89		88		94		5
24.0 Printing and Reproduction		0		0		0		0
25.1 Advisory and Assistance Services		14,485		14,338		15,181		842
25.2 Other Services from Non-Federal Sources		18,256		18,071		19,132		1,062
25.3 Other Goods and Services from Federal Sources		54,946		54,389		57,585		3,196
25.4 Operation and Maintenance of Facilities		20		20		21		1
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		159		157		166		9
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		643		637		674		37
31.0 Equipment		5,253		5,200		5,505		306
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		0		0		0		0
42.0 Insurance Claims and Indemnities		74		73		78		4
Total Obligations		224,677		222,399		235,466		13,067
Net of:								
Unobligated Balance, Start-of-Year		-2,852		-2,984		0		2,984
Transfers/Reprogramming		0		0		0		0
Recoveries/Refunds		-4,092		-197		0		197
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		2,984		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	748	220,717	658	219,218	610	235,466	-48	16,248
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

653 219218 610 235,500.00

Note: The FY 2017 actual amounts presented are only the obligations from OJP's M&A assessments to its programs. The obligation data presented (\$224.7M) plus obligations from outside sources (\$5.2M) total the FY 2017 RES category B SF-133 obligations (\$229.9M).

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
 Research, Evaluation, and Statistics
 (Dollars in Thousands)

	FY 2019 Request		
	Direct Positions	FTE	Amount
2017 Enacted^{1/}	0	0	89,000
2017 Balance Rescission			-4,592
Total 2017 Enacted (with Rescission)	0	0	84,408
2018 Continuing Resolution	0	0	124,000
2018 Rescission - 0.6791%			-811
2018 Balance Rescission	0	0	-4,592
Total 2018 Continuing Resolution (with Rescission)	0	0	118,597
Technical Adjustments			
Adjustment to Revise FY 2019 Base	0	0	-12,189
Restoration of 2018 Balance Rescission	0	0	4,592
Total Technical Adjustments	0	0	-7,597
Total Technical and Base Adjustments	0	0	-7,597
2019 Current Services	0	0	111,000
Program Changes			
Decreases:			
Forensic Science	0	0	-4,000
Regional Information Sharing System	0	0	-30,000
Subtotal, Offsets	0	0	-34,000
Total Program Changes	0	0	-34,000
2019 Total Request	0	0	77,000
2019 Balance Rescission (if applicable)			-5,238
2019 Total Request (with Rescission)	0	0	71,762
2018 - 2019 Total Change	0	0	-46,835

Note: The FTE for FY 2017 is actual and for FY 2018 and FY 2019 is estimated.

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
 Research, Evaluation, and Statistics
 (Dollars in Thousands)

Program Activity	2017 Enacted			2018 Continuing Resolution			2019 Technical and Base Adjustments			2019 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Criminal Justice Statistics Programs	0	0	45,500	0	0	45,202	0	0	-4,202	0	0	41,000
NCS-X Implementation Program	[0]	[0]	[5,000]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Forensic Science	0	0	4,000	0	0	3,974	0	0	26	0	0	4,000
Transfer - NIST	[0]	[0]	[3,000]	[0]	[0]	[2,980]	[0]	[0]	[-2,980]	[0]	[0]	[3,000]
Regional Information Sharing System	0	0	[under COPS]	0	0	34,771	0	0	-4,771	0	0	30,000
Research, Development, and Evaluation Programs	0	0	39,500	0	0	39,242	0	0	-3,242	0	0	36,000
Research on Domestic Terrorism	[0]	[0]	[4,000]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Total Direct	0	0	89,000	0	0	123,189	0	0	-12,189	0	0	111,000
Balance Rescission			-4,592			-4,592			4,592			0
Total Direct with Rescission			84,408			118,597			-7,597			111,000
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2019 Increases			2019 Offsets			2019 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Criminal Justice Statistics Programs	0	0	0	0	0	0	0	0	41,000
NCS-X Implementation Program	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Forensic Science	0	0	0	0	0	-4,000	0	0	0
Transfer - NIST	[0]	[0]	0	[0]	[0]	[-3,000]	[0]	[0]	[0]
Regional Information Sharing System	0	0	0	0	0	-30,000	0	0	0
Research, Development, and Evaluation Programs	0	0	0	0	0	0	0	0	36,000
Research on Domestic Terrorism	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Total Direct	0	0	0	0	0	-34,000	0	0	77,000
Balance Rescission			0			0			-5,238
Total Direct with Rescission			0			-34,000			71,762
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Changes by Decision Unit

FY 2019 Program Changes by Decision Unit

Office of Justice Programs

Research, Evaluation, and Statistics

(Dollars in Thousands)

Program Offsets	Location of Description in Narrative	Research, Evaluation, and Statistics				Total Offsets			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Forensic Science	67	0	0	0	-4,000	0	0	0	-4,000
Regional Information Sharing System	62, 67	0	0	0	-30,000	0	0	0	-30,000
Total Program Offsets		0	0	0	-34,000	0	0	0	-34,000

D. Resources by DOJ Strategic Goal and Strategic Objective

Performance materials will be provided at a later date.

F. Crosswalk of 2016 Availability

Crosswalk of 2017 Availability

Office of Justice Programs
 Research, Evaluation, and Statistics
 (Dollars in Thousands)

Program Activity	FY 2017 Enacted			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2017 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Amount	Amount	Direct Pos.	Actual FTE	Amount
Criminal Justice Statistics Programs	0	0	45,500	0	0	0	220	1,381	0	0	47,101
NCS-X Implementation Program	[0]	[0]	[5,000]	[0]	[0]	0	0	0	[0]	[0]	[5,000]
Forensic Science	0	0	4,000	0	0	0	0	0	0	0	1,000
Transfer - NIST	[0]	[0]	[3,000]	[0]	[0]	-3,000	0	0	[0]	[0]	[0]
Regional Information Sharing System	0	0	[under COPS]	0	0	32,316	0	0	0	0	32,316
Research, Development, and Evaluation Programs	0	0	39,500	0	0	0	1,546	2,096	0	0	43,143
Research on Domestic Terrorism	[0]	[0]	[4,000]	[0]	[0]	0	0	0	[0]	[0]	[4,000]
2% Research, Evaluation, and Statistics (RES) Set Aside	0	0	0	0	0	28,680	670	513	0	0	29,863
DNA and Forensics	0	0	0	0	0	0	0	1	0	0	1
Evaluation Clearinghouse/What Works Repository	0	0	0	0	0	0	0	75	0	0	75
Law Enforcement Terrorism Assistance	0	0	0	0	0	0	0	30	0	0	30
Missing and Exploited Children	0	0	0	0	0	0	412	189	0	0	601
NIJ Research and Eval Violence Against Women	0	0	0	0	0	2,770	0	0	0	0	2,770
Police Corps	0	0	0	0	0	0	0	2	0	0	2
Victim Notification System (VNS)	0	0	0	0	0	0	0	53	0	0	53
Total Direct	0	0	89,000	0	0	60,766	2,848	4,341	0	0	156,955
Balance Rescission			-4,592								-4,592
Total Direct with Rescission			84,408			60,766	2,848	4,341			152,363
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		0			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

Reprogramming/Transfers:

Reprogrammings and transfers are \$61.4M as of September 30, 2017. Figures shown above reflect totals after M&A assessments.

Carryover:

Carryover is \$2.8M as of October 1, 2016.

Recoveries/Refunds:

Recoveries and refunds are \$4.3M as of September 30, 2017.

G. Crosswalk of 2017 Availability

Crosswalk of 2018 Availability

Office of Justice Programs
 Research, Evaluation, and Statistics
 (Dollars in Thousands)

Program Activity	FY 2018 Continuing Resolution			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2018 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Criminal Justice Statistics Programs	0	0	45,202	0	0	0	476	52	0	0	45,730
NCS-X Implementation Program	[0]	[0]	[0]	[0]	[0]	0	0	0	[0]	[0]	[0]
Forensic Science	0	0	3,974	0	0	0	0	0	0	0	3,974
Transfer - NIST	[0]	[0]	[2,980]	[0]	[0]	0	0	0	[0]	[0]	[2,980]
Regional Information Sharing System	0	0	34,771	0	0	0	0	0	0	0	34,771
Research, Development, and Evaluation Programs	0	0	39,242	0	0	0	808	15	0	0	40,442
Research on Domestic Terrorism	[0]	[0]	[0]	[0]	[0]	0	377	0	[0]	[0]	[0]
2% Research, Evaluation, and Statistics (RES) Set Aside							553	28			582
Missing and Exploited Children	0	0	0	0	0	0		20	0	0	20
Police Corps								0			0
Total Direct	0	0	123,189	0	0	0	2,214	115	0	0	125,518
Balance Rescission			-4,592								-4,592
Total Direct with Rescission			118,597			0	2,214	115			120,926
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		2,214			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		2,214			0	

Reprogramming/Transfers

Reprogrammings and transfers are \$0 as of November 30, 2017.

Carryover:

Carryover is \$2.2 M as of October 1, 2017.

Recoveries/Refunds:

Recoveries and refunds are \$115K as of November 30, 2017.

H. Summary of Reimbursable Resources

Summary of Reimbursable Resources

Office of Justice Programs
 Research, Evaluation, and Statistics
 (Dollars in Thousands)

Collections by Source	2017 Actual			2018 Planned			2019 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Centers for Disease Control (CDC)	0	0	20	0	0	20	0	0	20	0	0	0
Department of Justice/Criminal Division	0	0	4	0	0	4	0	0	4	0	0	0
Department of State	0	0	6	0	0	6	0	0	6	0	0	0
Federal Bureau of Investigation (FBI)	0	0	10,441	0	0	10,441	0	0	10,441	0	0	0
National Science Foundation (NSF)	0	0	40	0	0	40	0	0	40	0	0	0
Office for Victims of Crime (OVC)	0	0	897	0	0	897	0	0	897	0	0	0
Office on Violence Against Women (OVW)	0	0	2,725	0	0	2,725	0	0	2,725	0	0	0
Other OJP Components	0	0	11	0	0	11	0	0	11	0	0	0
Budgetary Resources	0	0	14,144	0	0	14,144	0	0	14,144	0	0	0

Obligations by Program Activity	2017 Actual			2018 Planned			2019 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Criminal Justice Statistics Programs (BJS Base)	0	0	897	0	0	897	0	0	897	0	0	0
NCS-X Implementation Program	0	0	10,441	0	0	10,441	0	0	10,441	0	0	0
Research, Development, and Evaluation Programs (NIJ Base)	0	0	2,106	0	0	2,106	0	0	2,106	0	0	0
NIJ Research on Violence Against Women	0	0	700	0	0	700	0	0	700	0	0	0
Budgetary Resources	0	0	14,144	0	0	14,144	0	0	14,144	0	0	0

Note: The FY 2017 actual obligations are only the reimbursable obligations from the RES account. They do not include M&A reimbursable obligations. The RES obligation data (\$14,144M) plus M&A reimbursable obligations (\$219,953M) total the SF-133 FY 2016 RES reimbursable obligations (\$234,097).

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs
 Research, Evaluation, and Statistics
 (Dollars in Thousands)

Grades	Research, Evaluation, and Statistics				Total Program Changes	
	Program Decrease		Program Decrease			
	Forensic Science		Regional Information			
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
12.1 Civilian Personnel Benefits		0		-1	0	-1
23.2 Rental Payments to Others		-1		-10	0	-12
24.0 Printing and Reproduction		-158		-1,188	0	-1,347
25.1 Advisory and Assistance Services		-85		-634	0	-719
25.2 Other Services from Non-Federal Sources		-1,019		-7,644	0	-8,664
26.0 Supplies and Materials		-1		-9	0	-10
41.0 Grants, Subsidies, and Contributions		-2,735		-20,514	0	-23,249
Total Program Change Requests	0	-4,000	0	-30,000	0	-34,000

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs
 Research, Evaluation, and Statistics
 (Dollars in Thousands)

Object Class	2017 Actual		2018 Availability		2019 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
12.1 Civilian Personnel Benefits		5		4		3		-1
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		49		41		26		-15
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		5,685		4,789		3,049		-1,740
25.1 Advisory and Assistance Services		3,034		2,556		1,627		-929
25.2 Other Services from Non-Federal Sources		36,580		30,814		19,621		-11,193
25.3 Other Goods and Services from Federal Sources		0		0		0		0
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		41		35		22		-13
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		98,161		82,687		52,651		-30,036
42.0 Insurance Claims and Indemnities		0		0		0		0
Total Obligations		143,555		120,926		77,000		-43,926
Net of:								
Unobligated Balance, Start-of-Year		-2,848		-2,214		0		2,214
Transfers/Reprogramming		-60,766		0		0		0
Recoveries/Refunds		-4,341		-115		0		115
Balance Rescission		4,592		4,592		0		-4,592
RES M&A Assessment		6,594		0		0		0
Unobligated End-of-Year, Available		2,214		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	89,000	0	123,189	0	77,000	0	-46,189
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

Notes:

1. The FY 2017 actual obligations presented are only the obligations from the RES account. They do not include M&A which is accounted for within RES. The RES obligations (\$143,555M) plus M&A direct obligations (\$9,958M) total the SF-133 FY 2017 RES direct obligations (\$153,513).

2. The RES M&A Assessment line is an adjustment for this account's contribution to M&A - this is different from other OJP accounts.

B. Summary of Requirements

Summary of Requirements
 Office of Justice Programs
 State and Local Law Enforcement Assistance
 (Dollars in Thousands)

	FY 2019 Request		
	Direct Positions	FTE	Amount
2017 Enacted^{1/}	0	0	1,280,500
2017 Balance Rescission (if applicable)			-37,302
Total 2017 Enacted	0	0	1,243,198
2018 Continuing Resolution	0	0	1,280,500
2018 Rescission - 0.6791%			-16,882
2018 Balance Rescission			-37,302
Total 2018 Continuing Resolution (with Rescission)	0	0	1,226,316
Technical Adjustments			
Adjustment to Revise FY 2019 Base	0	0	-116,118
Restoration of FY 2018 Balance Rescission	0	0	37,302
Total Technical Adjustments	0	0	-78,816
Total Technical and Base Adjustments	0	0	-78,816
2019 Current Services	0	0	1,147,500
Program Changes			
Increases:			
Byrne Justice Assistance Grants (JAG)	0	0	69,500
Drug Courts	0	0	3,000
Second Chance Act/Offender Re-entry	0	0	10,000
Violent Gang and Gun Crime Reduction/Project Safe Neighborhoods (PSN)	0	0	70,000
Subtotal, Increases	0	0	152,500
Offsets:			
Capital Litigation Improvement Grant Program	0	0	-2,500
COPS Hiring Program	0	0	-108,000
Comprehensive School Safety Initiative			-20,000
Justice Reinvestment Initiative	0	0	-22,000
National Criminal History Improvement Prog (NCHIP)	0	0	-2,000
NICS Amendments Records Improvement Act Program (NARIP)	0	0	-5,000
National Public Safety Partnership (PSP)	0	0	-5,000
Paul Coverdell Forensic Science Improvement Grants	0	0	-3,000
Subtotal, Offsets	0	0	-167,500
Total Program Changes	0	0	-15,000
2019 Total Request	0	0	1,132,500
2019 Balance Rescission (if applicable)			-64,150
2019 Total Request (with Rescission)	0	0	1,068,350
2018 - 2019 Total Change	0	0	-157,966

Note: The FTE for FY 2017 is actual and for FY 2018 and FY 2019 is estimated.

B. Summary of Requirements

Summary of Requirements
Office of Justice Programs
State and Local Law Enforcement Assistance
(Dollars in Thousands)

Program Activity	2017 Enacted			2018 Continuing Resolution			2019 Technical and Base Adjustments			2019 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Adam Walsh Act	0	0	20,000	0	0	19,868	0	0	132	0	0	20,000
Bulletproof Vests Partnership	0	0	22,500	0	0	20,862	0	0	-20,862	0	0	under JAG
NIST Transfer	[0]	[0]	[1,500]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Byrne Justice Assistance Grants (JAG)	0	0	403,000	0	0	393,391	0	0	-60,891	0	0	332,500
Body Worn Camera Partnership Program	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[22,500]
Bulletproof Vests Partnership	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[22,500]
Transfer-NIST	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[1,500]
Capital Litigation Improvement Grant Program	[0]	[0]	[2,500]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Innovative Prosecution Solutions Initiative (Smart Prosecution)	[0]	[0]	[2,500]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[4,000]
John R. Justice Loan Repayment Grant Program	[0]	[0]	[2,000]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
National Missing and Unidentified Persons System (NamUs)	[0]	[0]	[2,400]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
National Training Center to Improve Police-Based Responses to the People with Mental Illness (new program)	[0]	[0]	[2,500]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
National Public Safety Partnerships (PSP) (formerly NCRA or VRN)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	5,000	[0]	[0]	5,000
Prison Rape Prevention and Prosecution Program	[0]	[0]	[10,500]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Public Safety Partnerships (PSP)/Formerly NCRA or VRN	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Research on Domestic Terrorism	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[4,000]
Strategies for Policing Innovation (formerly Smart Policing)	[0]	[0]	[5,000]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[5,000]
VALOR Initiative	[0]	[0]	[7,500]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[15,000]
Violent Gang and Gun Crime Reduction	[0]	[0]	[6,500]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Capital Litigation Improvement Grant Program	0	0	under JAG	0	0	0	0	0	2,500	0	0	2,500
Children Exposed to Violence	0	0	0	0	0	0	0	0	8,000	0	0	8,000
COPS Hiring Program	0	0	0	0	0	0	0	0	207,000	0	0	207,000
Collaborative Reform Model	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[10,000]
Community Policing Development/Training and Technical Assistance	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[10,000]
Regional Information Sharing Systems	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Smart Policing	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[30,000]
Transfer to Tribal Resources Grant Program	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[30,000]
Community Trust Initiative	[0]	[0]	65,000	0	0	64,572	0	0	-64,572	0	0	0
Body Worn Camera Partnership Program	0	0	[22,500]	0	0	[0]	0	0	0	0	0	under JAG
Innovations in Community Based Crime Reduction Program (formerly Byrne Criminal Justice Innovation Program)	0	0	[17,500]	0	0	[0]	0	0	0	0	0	0
Justice Reinvestment Initiative	0	0	[25,500]	0	0	[0]	0	0	22,000	0	0	22,000
Comprehensive Addiction and Recovery Act related activities	0	0	103,000	[0]	[0]	[102,321]	[0]	[0]	[-2,321]	[0]	[0]	[100,000]
Comprehensive Opioid Abuse Program (COAP)	[0]	[0]	[13,000]	0	0	12,914	0	0	7,086	0	0	20,000
Drug Court Program	[0]	[0]	[43,000]	0	0	42,717	0	0	-2,717	0	0	40,000
Justice and Mental Health Collaborations	[0]	[0]	[12,000]	0	0	11,921	0	0	-1,921	0	0	10,000
Prescription Drug Monitoring Program	[0]	[0]	[14,000]	0	0	13,908	0	0	-1,908	0	0	12,000
Residential Substance Abuse Treatment	[0]	[0]	[14,000]	0	0	13,908	0	0	-1,908	0	0	12,000
Veterans Treatment Courts	[0]	[0]	[7,000]	0	0	6,954	0	0	-954	0	0	6,000

B. Summary of Requirements

Summary of Requirements
 Office of Justice Programs
 State and Local Law Enforcement Assistance
 (Dollars in Thousands)

Program Activity	2017 Enacted			2018 Continuing			2019 Technical and Base			2019 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Comprehensive School Safety Initiative	0	0	50,000	0	0	49,671	0	0	-29,671	0	0	20,000
Court Appointed Special Advocate Program	0	0	9,000	0	0	8,941	0	0	59	0	0	9,000
DNA Programs	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
DNA Related and Forensic Programs and Activities	0	0	125,000	0	0	124,176	0	0	-19,176	0	0	105,000
DNA Analysis and Capacity Program	[0]	[0]	[117,000]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[97,000]
Post-Conviction DNA Testing	[0]	[0]	[4,000]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[4,000]
Sexual Assault Nurse Examiners	[0]	[0]	[4,000]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[4,000]
Sexual Assault Kit Initiative (SAKI)	0	0	45,000	0	0	44,703	0	0	297	0	0	45,000
Economic, High-tech, White Collar and Internet Crime Prevention	0	0	13,000	0	0	12,914	0	0	-1,914	0	0	11,000
Cybercrime Prosecution Pilot Program	[0]	[0]	[1,000]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Intellectual Property Enforcement Program	[0]	[0]	[2,500]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[2,500]
Emergency Federal Law Enforcement Assistance	0	0	15,000	0	0	14,901	0	0	-14,901	0	0	0
National Criminal Records History Improvement Program (NCHIP)	0	0	48,000	0	0	47,684	0	0	5,316	0	0	53,000
NICS Act Record Improvement Program (NARIP)	0	0	25,000	0	0	24,835	0	0	-9,835	0	0	15,000
National Public Safety Partnerships (PSP) (formerly NCRA or VRN)	0	0	0	0	0	0	0	0	0	0	0	0
National Sex Offender Public Website	0	0	1,000	0	0	993	0	0	7	0	0	1,000
Paul Coverdell Grants	0	0	13,000	0	0	12,914	0	0	86	0	0	13,000
National Missing and Unidentified Persons System (NamUs)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[2,400]
Prison Rape Prevention and Prosecution Program	0	0	under JAG	0	0	0	0	0	15,500	0	0	15,500
Second Chance Act/Offender Re-entry	0	0	68,000	0	0	67,552	0	0	-19,552	0	0	48,000
Children of Incarcerated Parents Demonstration Grants	[0]	[0]	[5,000]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[5,000]
Innovations in Supervision (formerly Smart Probation)	[0]	[0]	[6,000]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[6,000]
Pay for Success (discretionary)	[0]	[0]	[7,500]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[7,500]
Pay for Success (Permanent Supportive Housing Model)	[0]	[0]	[5,000]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[5,000]
Project Hope Opportunity Probation with Enforcement (HOPE)	[0]	[0]	[4,000]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[4,000]
State Criminal Alien Assistance Program (SCAAP)	0	0	210,000	0	0	208,616	0	0	-208,616	0	0	0
Victims of Trafficking	0	0	45,000	0	0	44,703	0	0	297	0	0	45,000
Violent Gang and Gun Crime Reduction/Project Safe Neighborhoods (PSN)	0	0	0	0	0	0	0	0	70,000	0	0	70,000
Total Direct	0	0	1,280,500	0	0	1,263,618	0	0	-116,118	0	0	1,147,500
Balance Rescission			-37,302			-37,302			37,302			0
Total Direct with Rescission			1,243,198			1,226,316			-78,816			1,147,500
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

B. Summary of Requirements

Summary of Requirements
 Office of Justice Programs
 State and Local Law Enforcement Assistance
 (Dollars in Thousands)

Program Activity	2019 Increases			2019 Offsets			2019 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Adam Walsh Act	0	0	0	0	0	0	0	0	20,000
Bulletproof Vests Partnership	0	0	0	0	0	0	0	0	under JAG
NIST Transfer	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Byrne Justice Assistance Grants (JAG)	0	0	69,500	0	0	0	0	0	402,000
Body Worn Camera Partnership Program	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[22,500]
Bulletproof Vests Partnership	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[22,500]
Transfer-NIST	[0]	[0]	[0]	[0]	[0]	[-1,500]	[0]	[0]	[0]
Capital Litigation Improvement Grant Program	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Innovative Prosecution Solutions Initiative (Smart Prosecution)	[0]	[0]	[0]	[0]	[0]	[-4,000]	[0]	[0]	[0]
John R. Justice Loan Repayment Grant Program	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
National Missing and Unidentified Persons System (NamUs)	[0]	[0]	[2,400]	[0]	[0]	[0]	[0]	[0]	[2,400]
National Training Center to Improve Police-Based Responses to the People with Mental Illness (new program)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
National Public Safety Partnerships (PSP) (formerly NCRA or VRN)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Prison Rape Prevention and Prosecution Program	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Public Safety Partnerships (PSP)/Formerly NCRA or VRN	[0]	[0]	[0]	[0]	[0]	-5,000	[0]	[0]	[5,000]
Research on Domestic Terrorism	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[4,000]
Strategies for Policing Innovation (formerly Smart Policing)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
VALOR Initiative	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[15,000]
Violent Gang and Gun Crime Reduction	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Capital Litigation Improvement Grant Program	0	0	0	0	0	-2,500	0	0	0
Children Exposed to Violence	0	0	0	0	0	0	0	0	8,000
COPS Hiring Program	0	0	0	0	0	-108,000	0	0	99,000
Collaborative Reform Model	[0]	[0]	[0]	[0]	[0]	[-5,000]	[0]	[0]	[5,000]
Community Policing Development/Training and Technical Assistance	[0]	[0]	[0]	[0]	[0]	[-5,000]	[0]	[0]	[5,000]
Regional Information Sharing Systems	[0]	[0]	[0]	[0]	[0]	[-20,000]	[0]	[0]	[10,000]
Smart Policing	[0]	[0]	[5,000]	[0]	[0]	[0]	[0]	[0]	[5,000]
Transfer to Tribal Resources Grant Program	[0]	[0]	[0]	[0]	[0]	[-20,000]	[0]	[0]	[10,000]
Community Trust Initiative	0	0	0	0	0	0	0	0	0
Body Worn Camera Partnership Program	0	0	0	0	0	0	0	0	under JAG
Innovations in Community Based Crime Reduction Program (formerly Byrne Criminal Justice Innovation Program)	0	0	0	0	0	0	0	0	0
Justice Reinvestment Initiative	0	0	0	0	0	-22,000	0	0	0
Comprehensive Addiction and Recovery Act related activities	[0]	[0]	[3,000]	[0]	[0]	[0]	[0]	[0]	[103,000]
Comprehensive Opioid Abuse Program (COAP)	0	0	0	0	0	0	0	0	20,000
Drug Court Program	0	0	3,000	0	0	0	0	0	43,000
Justice and Mental Health Collaborations	0	0	0	0	0	0	0	0	10,000
Prescription Drug Monitoring Program	0	0	0	0	0	0	0	0	12,000
Residential Substance Abuse Treatment	0	0	0	0	0	0	0	0	12,000
Veterans Treatment Courts	0	0	0	0	0	0	0	0	6,000
Comprehensive School Safety Initiative	0	0	0	0	0	-20,000	0	0	0
Court Appointed Special Advocate Program	0	0	0	0	0	0	0	0	9,000

B. Summary of Requirements

Summary of Requirements
 Office of Justice Programs
 State and Local Law Enforcement Assistance
 (Dollars in Thousands)

Program Activity	2019 Increases			2019 Offsets			2019 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
DNA Programs	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[150,000]
DNA Related and Forensic Programs and Activities	0	0	0	0	0	0	0	0	105,000
DNA Analysis and Capacity Program	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[97,000]
Post-Conviction DNA Testing	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[4,000]
Sexual Assault Nurse Examiners	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[4,000]
Sexual Assault Kit Initiative (SAKI)	0	0	0	0	0	0	0	0	45,000
Economic, High-tech, White Collar and Internet Crime Prevention	0	0	0	0	0	0	0	0	11,000
Cybercrime Prosecution Pilot Program	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Intellectual Property Enforcement Program	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[2,500]
Emergency Federal Law Enforcement Assistance	0	0	0	0	0	0	0	0	0
National Criminal Records History Improvement Program (NCHIP)	0	0	0	0	0	-2,000	0	0	51,000
NICS Act Record Improvement Program (NARIP)	0	0	0	0	0	-5,000	0	0	10,000
National Public Safety Partnerships (PSP) (formerly NCRA or VRN)	0	0	0	0	0	0	0	0	0
National Sex Offender Public Website	0	0	0	0	0	0	0	0	1,000
Paul Coverdell Grants	0	0	0	0	0	-3,000	0	0	10,000
National Missing and Unidentified Persons System (NamUs)	[0]	[0]	[0]	[0]	[0]	[-2,400]	[0]	[0]	[0]
Prison Rape Prevention and Prosecution Program	0	0	0	0	0	0	0	0	15,500
Second Chance Act/Offender Re-entry	0	0	10,000	0	0	0	0	0	58,000
Children of Incarcerated Parents Demonstration Grants	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[5,000]
Innovations in Supervision (formerly Smart Probation)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[6,000]
Pay for Success (discretionary)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[7,500]
Pay for Success (Permanent Supportive Housing Model)	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[5,000]
Project Hope Opportunity Probation with Enforcement (HOPE)	[0]	[0]	[0]	[0]	[0]	[-4,000]	[0]	[0]	[0]
State Criminal Alien Assistance Program (SCAAP)	0	0	0	0	0	0	0	0	0
Victims of Trafficking	0	0	0	0	0	0	0	0	45,000
Violent Gang and Gun Crime Reduction/Project Safe Neighborhoods (PSN)	0	0	70,000	0	0	0	0	0	140,000
Total Direct	0	0	152,500	0	0	-167,500	0	0	1,132,500
Balance Rescission			0			0			-64,150
Total Direct with Rescission			152,500			-167,500			1,068,350
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Changes by Decision Unit

FY 2019 Program Changes by Decision Unit

Office of Justice Programs

State and Local Law Enforcement Assistance

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	State and Local Law Enforcement Assistance				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Byrne Justice Assistance Grants (JAG)	51	0	0	0	69,500	0	0	0	69,500
Drug Courts	55	0	0	0	3,000	0	0	0	3,000
Second Chance Act/Offender Re-entry	53	0	0	0	10,000	0	0	0	10,000
Violent Gang and Gun Crime Reduction/Project Safe Neighborhoods (PSN)	48	0	0	0	70,000	0	0	0	70,000
Total Program Increases		0	0	0	152,500	0	0	0	152,500

Program Decreases	Location of Description in Narrative	Decision Unit 4				Total Offsets			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Capital Litigation Improvement Grant Program	67	0	0	0	-2,500	0	0	0	-2,500
COPS Hiring Program	62	0	0	0	-108,000	0	0	0	-108,000
Comprehensive School Safety Initiative	67	0	0	0	-20,000	0	0	0	-20,000
Justice Reinvestment Initiative	67	0	0	0	-22,000	0	0	0	-22,000
National Criminal History Improvement Prog (NCHIP)	67	0	0	0	-2,000	0	0	0	-2,000
NICS Amendments Records Improvement Act Program (NARIP)	67	0	0	0	-5,000	0	0	0	-5,000
National Public Safety Partnership (PSP)	67	0	0	0	-5,000	0	0	0	-5,000
Paul Coverdell Forensic Science Improvement Grants	67	0	0	0	-3,000	0	0	0	-3,000
Total Program Offsets		0	0	0	-167,500	0	0	0	-167,500

D. Resources by DOJ Strategic Goal and Strategic Objective

Performance materials will be provided at a later date.

F. Crosswalk of 2016 Availability

Crosswalk of 2017 Availability

Office of Justice Programs
State and Local Law Enforcement Assistance
(Dollars in Thousands)

Program Activity	FY 2017 Enacted			Reprogramming/ Transfers			Carryover Amount	Recoveries/ Refunds Amount	2017 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount			Direct Pos.	Actual FTE	Amount
Adam Walsh Act	0	0	20,000	0	0	0	55	2,619	0	0	22,674
Bulletproof Vests Partnership	0	0	22,500	0	0	0	0	4,283	0	0	25,283
NIST Transfer	[0]	[0]	[1,500]	0	0	-1,500	0	0	[0]	[0]	[0]
Byrne Justice Assistance Grants (JAG)	0	0	403,000	0	0	0	4,586	6,629	0	0	414,946
Capital Litigation Improvement Grant Program	[0]	[0]	[2,500]	0	0	0	0	0	[0]	[0]	[2,500]
Innovative Prosecution Solutions Initiative (Smart Prosecution)	[0]	[0]	[2,500]	0	0	0	15	0	[0]	[0]	[2,515]
John R. Justice Loan Repayment Grant Program	[0]	[0]	[2,000]	0	0	0	0	385	[0]	[0]	[2,385]
National Missing and Unidentified Persons System (NamUs)	[0]	[0]	[2,400]	0	0	0	0	0	[0]	[0]	[2,400]
National Training Center to Improve Police-Based Responses to the People with Mental Illness (new program)	[0]	[0]	[2,500]	0	0	0	0	0	[0]	[0]	[2,500]
Prison Rape Prevention and Prosecution Program	[0]	[0]	[10,500]	0	0	0	0	0	[0]	[0]	[10,500]
Research on Domestic Terrorism	[0]	[0]	[0]	0	0	0	48	246	[0]	[0]	[294]
Strategies for Policing Innovation (formerly Smart Policing)	[0]	[0]	[5,000]	0	0	0	30	0	[0]	[0]	[5,030]
VALOR Initiative	[0]	[0]	[7,500]	0	0	0	8	0	[0]	[0]	[7,508]
Violent Gang and Gun Crime Reduction	[0]	[0]	[6,500]	0	0	0	0	0	[0]	[0]	[6,500]
Capital Litigation Improvement Grant Program	0	0	under JAG	0	0	0	15	131	0	0	146
Children Exposed to Violence	0	0	0	0	0	0	14	124	0	0	138
Community Trust Initiative	[0]	[0]	65,000	0	0	0	0	0	[0]	[0]	66,183
Body Worn Camera Partnership Program	0	0	[22,500]	0	0	0	67	671	0	0	[23,238]
Innovations in Community Based Crime Reduction Program (formerly Byrne Criminal Justice Innovation Program)	0	0	[17,500]	0	0	0	88	101	0	0	[17,689]
Justice Reinvestment Initiative	0	0	[25,500]	0	0	0	187	68	0	0	[22,755]
Comprehensive Addiction and Recovery Act related activities	0	0	103,000	0	0	0	0	0	0	0	110,066
Comprehensive Opioid Abuse Program (COAP)	[0]	[0]	[13,000]	0	0	0	0	0	[0]	[0]	[13,000]
Drug Court Program	[0]	[0]	[43,000]	0	0	0	1,969	1,814	[0]	[0]	[46,783]
Justice and Mental Health Collaborations	[0]	[0]	[12,000]	0	0	0	181	1,366	[0]	[0]	[13,547]
Prescription Drug Monitoring Program	[0]	[0]	[14,000]	0	0	0	288	612	[0]	[0]	[14,900]
Residential Substance Abuse Treatment	[0]	[0]	[14,000]	0	0	0	18	651	[0]	[0]	[14,669]
Veterans Treatment Courts	[0]	[0]	[7,000]	0	0	0	150	18	[0]	[0]	[7,168]
Comprehensive School Safety Initiative	0	0	50,000	0	0	0	0	44	0	0	50,044
Court Appointed Special Advocate Program	0	0	9,000	0	0	0	5	0	0	0	9,005
DNA Programs	[0]	[0]	[0]	0	0	0	0	0	[0]	[0]	[0]
DNA Related and Forensic Programs and Activities	0	0	125,000	0	0	0	0	0	0	0	131,819
DNA Analysis and Capacity Program	[0]	[0]	[117,000]	0	0	0	2,311	3,293	[0]	[0]	[122,604]
Post-Conviction DNA Testing	[0]	[0]	[4,000]	0	0	0	0	445	[0]	[0]	[4,445]
Sexual Assault Nurse Examiners	[0]	[0]	[4,000]	0	0	0	719	51	[0]	[0]	[4,770]
Sexual Assault Kit Initiative (SAKI)	0	0	45,000	0	0	0	2,006	0	0	0	47,006
Economic, High-tech, White Collar and Internet Crime Prevention	0	0	13,000	0	0	0	8	10	0	0	13,144
Cybercrime Prosecution Pilot Program	[0]	[0]	[1,000]	0	0	0	0	0	[0]	[0]	[1,000]
Intellectual Property Enforcement Program	[0]	[0]	[2,500]	0	0	0	6	120	[0]	[0]	[2,626]
Emergency Federal Law Enforcement Assistance	0	0	15,000	0	0	0	0	0	0	0	15,000
National Criminal Records History Improvement Program (NCHIP)	0	0	48,000	0	0	0	9,328	405	0	0	57,733
NICS Act Record Improvement Program (NARIP)	0	0	25,000	0	0	0	7,691	931	0	0	33,623
National Sex Offender Public Website	0	0	1,000	0	0	0	20	0	0	0	1,020
Paul Coverdell Grants	0	0	13,000	0	0	0	0	574	0	0	13,574
Prison Rape Prevention and Prosecution Program	0	0	under JAG	0	0	0	1,436	2,699	0	0	4,135
Project Safe Neighborhoods (PSN)/Violent Gang and Gun Crime Reduction	0	0	0	0	0	0	1,078	246	0	0	1,324

F. Crosswalk of 2016 Availability

Crosswalk of 2017 Availability

Office of Justice Programs
State and Local Law Enforcement Assistance
(Dollars in Thousands)

Second Chance Act/Offender Re-entry	0	0	68,000	0	0	0	1,476	2,640	0	0	72,617
Children of Incarcerated Parents Demonstration Grants	[0]	[0]	[5,000]	0	0	0	10	23	[0]	[0]	[5,033]
Innovations in Supervision (formerly Smart Probation)	[0]	[0]	[6,000]	0	0	0	9	1	[0]	[0]	[6,010]
Pay for Success (discretionary)	[0]	[0]	[7,500]	0	0	0	0	0	[0]	[0]	[7,500]
Pay for Success (Permanent Supportive Housing Model)	[0]	[0]	[5,000]	0	0	0	0	0	[0]	[0]	[5,000]
Project Hope Opportunity Probation with Enforcement (HOPE)	[0]	[0]	[4,000]	0	0	0	51	407	[0]	[0]	[4,458]
State Criminal Alien Assistance Program (SCAAP)	0	0	210,000	0	0	0	0	389	0	0	210,389
Victims of Trafficking	0	0	45,000	0	0	0	52	962	0	0	46,014
CPS and OVW Transfers - 7% Tribal Set Aside and CTAS	0	0	0	0	0	24,512	0	0	0	0	24,512
2% RES Set Aside Transfer						-23,740					
Byrne Competitive Grants	0	0	0	0	0	0	467	305	0	0	772
Byrne Discretionary Grants	0	0	0	0	0	0	517	949	0	0	1,465
Indian Country Initiatives	0	0	0	0	0	0	81	6,925	0	0	7,006
Justice for All Act - Wrongful Prosecution Review	0	0	0	0	0	0	0	35	0	0	35
Missing Alzheimer's Disease Patient Alert Program	0	0	0	0	0	0	0	10	0	0	10
NIJ Research and Evaluation on Violence Against Women (Transfer from OVW)	0	0	0	0	0	0	0	14	0	0	14
Northern Border Prosecutor Initiative	0	0	0	0	0	0	0	1	0	0	1
Presidential Nominating Conventions	0	0	0	0	0	0	60	10,815	0	0	10,875
Puerto Rico Plebiscite	0	0	0	0	0	0	0	2,500	0	0	2,500
Research and Statistics on Community Trust	0	0	0	0	0	0	1,348	0	0	0	1,348
Research on Violence Against Women in Indian Country (OVW)	0	0	0	0	0	0	0	35	0	0	35
Southwest Border Prosecutor Initiative	0	0	0	0	0	0	0	15	0	0	15
STOP/Law Enforcement and Prosecution (Indian tribes) (OVW)	0	0	0	0	0	0	0	6	0	0	6
Training Programs to assist Probation and Parole Officers	0	0	0	0	0	0	0	89	0	0	89
Vision 21	0	0	0	0	0	0	0	386	0	0	386
Total Direct	0	0	1,280,500	0	0	-728	36,398	55,041	0	0	1,394,951
Balance Rescission			-37,302								-37,302
Total Direct with Rescission			1,243,198			-728	36,398	55,041			1,333,909
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		0			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

Reprogramming/Transfers

Reprogrammings and transfers are \$10.8M as of September 30, 2017.

Carryover:

Carryover is \$36.4M as of October 1, 2016.

Recoveries/Refunds:

Recoveries and refunds are \$55.0M as of September 30, 2017.

G. Crosswalk of 2017 Availability

Crosswalk of 2018 Availability
 Office of Justice Programs
 State and Local Law Enforcement Assistance
 (Dollars in Thousands)

Program Activity	FY 2018 Continuing Resolution			Reprogramming/ Transfers			Carryover Amount	Recoveries/R efunds Amount	2018 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount			Direct Pos.	Estim. FTE	Amount
Adam Walsh Act	0	0	19,868	0	0	0	2,457	2	0	0	22,327
Bulletproof Vests Partnership	0	0	20,862	0	0	0	0	3,498	0	0	24,360
NIST Transfer	[0]	[0]	[0]	0	0	0	0	0	[0]	[0]	[0]
Byrne Justice Assistance Grants (JAG)	0	0	393,391	0	0	0	14,081	663	0	0	408,666
Innovative Prosecution Solutions Initiative (Smart Prosecution)	[0]	[0]	[0]	0	0	0	15	0	[0]	[0]	[15]
John R. Justice Loan Repayment Grant Program	[0]	[0]	[0]	0	0	0	385	55	[0]	[0]	[440]
Research on Domestic Terrorism	[0]	[0]	[0]	0	0	0	48	0	[0]	[0]	[48]
Strategies for Policing Innovation (formerly Smart Policing)	[0]	[0]	[0]	0	0	0	30	0	[0]	[0]	[30]
Capital Litigation Improvement Grant Program	0	0	0	0	0	0	15	0	0	0	15
Community Trust Initiative	0	0	64,572	0	0	0	0	0	0	0	64,572
Body Worn Camera Partnership Program	0	0	[0]	0	0	0	1,504	158	0	0	1,662
Innovations in Community Based Crime Reduction Program (formerly Byrne Criminal Justice Innovation Program)	0	0	[0]	0	0	0	53	147	0	0	200
Justice Reinvestment Initiative	0	0	[0]	0	0	0	3,873	0	0	0	3,873
Comprehensive Addiction and Recovery Act related activities	[0]	[0]	[102,321]	0	0	0	0	0	[0]	[0]	[108,729]
Comprehensive Opioid Abuse Program (COAP)	0	0	12,914	0	0	0	0	0	0	0	12,914
Drug Court Program	0	0	42,717	0	0	0	3,681	102	0	0	46,499
Justice and Mental Health Collaborations	0	0	11,921	0	0	0	1,423	65	0	0	13,409
Prescription Drug Monitoring Program	0	0	13,908	0	0	0	705	94	0	0	14,706
Residential Substance Abuse Treatment	0	0	13,908	0	0	0	18	10	0	0	13,936
Veterans Treatment Courts	0	0	6,954	0	0	0	310	0	0	0	7,264
Comprehensive School Safety Initiative	0	0	49,671	0	0	0	0	0	0	0	49,671
Court Appointed Special Advocate Program	0	0	8,941	0	0	0	0	0	0	0	8,941
DNA Programs	[0]	[0]	[0]	0	0	0	0	0	[0]	[0]	[0]
DNA Related and Forensic Programs and Activities	0	0	124,176	0	0	0	5,380	83	0	0	129,644
Sexual Assault Nurse Examiners	[0]	[0]	[0]	0	0	0	0	5	[0]	[0]	[5]
Sexual Assault Kit Initiative (SAKI)	0	0	44,703	0	0	0	2,056	0	0	0	46,759
Economic, High-tech, White Collar and Internet Crime Prevention	0	0	12,914	0	0	0	18	0	0	0	12,932
Emergency Federal Law Enforcement Assistance	0	0	14,901	0	0	0	0	0	0	0	14,901
National Criminal Records History Improvement Program (NCHIP)	0	0	47,684	0	0	0	8,058	39	0	0	55,781
NICS Act Record Improvement Program (NARIP)	0	0	24,835	0	0	0	9,623	7	0	0	34,465
National Sex Offender Public Website	0	0	993	0	0	0	0	0	0	0	993
Paul Coverdell Grants	0	0	12,914	0	0	0	142	36	0	0	13,093
Prison Rape Prevention and Prosecution Program	0	0	0	0	0	0	2,816	16	0	0	2,832
Project Safe Neighborhoods (PSN)/Violent Gang and Gun Crime Reduction	0	0	0	0	0	0	1,324	22	0	0	1,346
Second Chance Act/Offender Re-entry	0	0	67,552	0	0	0	4,415	985	0	0	72,972
Children of Incarcerated Parents Demonstration Grants	[0]	[0]	[0]	0	0	0	0	1	[0]	[0]	[1]
Innovations in Supervision (formerly Smart Probation)	[0]	[0]	[0]	0	0	0	14	0	[0]	[0]	[14]
Project Hope Opportunity Probation with Enforcement (HOPE)	[0]	[0]	[0]	0	0	0	5	0	[0]	[0]	[5]
State Criminal Alien Assistance Program (SCAAP)	0	0	208,616	0	0	0	189,308	142	0	0	398,066
Victims of Trafficking	0	0	44,703	0	0	0	1,048	94	0	0	45,845
7% Tribal Justice Assistance Set Aside/Coordinated Tribal Assistance Solicitation (CTAS)	0	0	0	0	0	0	140	0	0	0	140
Byrne Competitive Grants	0	0	0	0	0	0	772	70	0	0	841
Byrne Discretionary Grants	0	0	0	0	0	0	1,465	62	0	0	1,527
Indian Country Initiatives	0	0	0	0	0	0	6,983	1,599	0	0	8,583

G. Crosswalk of 2017 Availability

Crosswalk of 2018 Availability

Office of Justice Programs
State and Local Law Enforcement Assistance
(Dollars in Thousands)

Juvenile Accountability Block Grant (JABG) Formula	0	0	0	0	0	0	0	79	0	0	79
Missing Alzheimer's Disease Patient Alert Program	0	0	0	0	0	0	10	2	0	0	12
Puerto Rico Plebiscite	0	0	0	0	0	0	2,500	2,500	0	0	5,000
Research and Statistics on Community Trust	0	0	0	0	0	0	1,348	0	0	0	1,348
VAWA II National Stalker and Domestic Violence Reduction Program	0	0	0	0	0	0	0	178	0	0	178
Total Direct	0	0	1,263,618	0	0	0	266,022	10,714	0	0	1,540,354
Balance Rescission			-37,302								-37,302
Total Direct with Rescission			1,226,316			0	266,022	10,714			1,503,052
Reimbursable FTE		0			0		0				0
Total Direct and Reimb. FTE		0			0		0				0
Other FTE:											
LEAP		0			0		0				0
Overtime		0			0		0				0
Grand Total, FTE		0			0		0				0

Reprogramming/Transfers

Reprogrammings and transfers are \$0 as of November 30, 2017.

Carryover:

Carryover is \$266.0M as of October 1, 2017.

Recoveries/Refunds:

Recoveries and refunds are \$10.7M as of November 30, 2017.

H. Summary of Reimbursable Resources

Summary of Reimbursable Resources

Office of Justice Programs
 State and Local Law Enforcement Assistance
 (Dollars in Thousands)

Collections by Source	2017 Actual			2018 Planned			2019 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Community Relations Service (CRS)	0	0	420	0	0	420	0	0	420	0	0	0
Department of Homeland Security/ Office of Intelligence and Analysis	0	0	823	0	0	823	0	0	823	0	0	0
Budgetary Resources	0	0	1,243	0	0	1,243	0	0	1,243	0	0	0

Obligations by Program Activity	2017 Actual			2018 Planned			2019 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Byrne Discretionary Grants/OJP Diagnostic Center Support for CRS	0	0	420	0	0	420	0	0	420	0	0	0
Byrne Discretionary Grants/Support of Criminal Intelligence Coordinating Council/Information Sharing	0	0	823	0	0	823	0	0	823	0	0	0
Budgetary Resources	0	0	1,243	0	0	1,243	0	0	1,243	0	0	0

Financial Analysis of Program Changes

Office of Justice Programs
 State and Local Law Enforcement Assistance
 (Dollars in Thousands)

Grades	State and Local Law Enforcement Assistance											
	Program Increase		Program Increase		Program Increase		Program Increase		Program Decrease		Program Decrease	
	Byrne Justice Assistance Grants (JAG)		Drug Courts		Second Chance Act/Offender Re-entry		Violent Gang and Gun Crime Reduction/Project Safe Neighborhoods (PSN)		Capital Litigation Improvement Grant Program		COPS Hiring Program	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		0		0		0		0
25.1 Advisory and Assistance Services		1,271		55		183		1,280		-46		-1,975
25.2 Other Services from Non-Federal Sources		1,167		50		168		1,176		-42		-1,814
25.3 Other Goods and Services from Federal Sources		8,090		349		1,164		8,149		-291		-12,572
41.0 Grants, Subsidies, and Contributions		58,971		2,546		8,485		59,396		-2,121		-91,639
Total Program Change Requests	0	69,500	0	3,000	0	10,000	0	70,000	0	-2,500	0	-108,000

Grades	State and Local Law Enforcement Assistance												Total Program Changes	
	Program Decrease		Program Decrease		Program Decrease		Program Decrease		Program Decrease		Program Decrease			
	Comprehensive School Safety Initiative		Justice Reinvestment Initiative		National Criminal History Improvement Prog (NCHIP)		NICS Amendments Records Improvement Act Program (NARIP)		National Public Safety Partnership (PSP)		Paul Coverdell Forensic Science Improvement Grants		Direct Pos.	Amount
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		0		0		0		0		0
25.1 Advisory and Assistance Services		-366		-402		-37		-91		-91		-55		-274
25.2 Other Services from Non-Federal Sources		-336		-370		-34		-84		-84		-50		-252
25.3 Other Goods and Services from Federal Sources		-2,328		-2,561		-233		-582		-582		-349		-1,746
41.0 Grants, Subsidies, and Contributions		-16,970		-18,667		-1,697		-4,243		-4,243		-2,546		-12,728
Total Program Change Requests	0	-20,000	0	-22,000	0	-2,000	0	-5,000	0	-5,000	0	-3,000	0	-15,000

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs
 State and Local Law Enforcement Assistance
 (Dollars in Thousands)

Object Class	2017 Actual		2018 Availability		2019 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		2		2		2		0
25.1 Advisory and Assistance Services		19,525		23,103		20,706		-2,397
25.2 Other Services from Non-Federal Sources		17,936		21,223		19,021		-2,202
25.3 Other Goods and Services from Federal Sources		124,312		147,096		131,833		-15,263
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		0		0		0		0
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		906,113		1,311,626		960,938		-350,688
42.0 Insurance Claims and Indemnities		0		0		0		0
Total Obligations		1,067,887		1,503,051		1,132,500		-370,551
Net of:								
Unobligated Balance, Start-of-Year		-36,398		-266,022		0		266,022
Transfers/Reprogramming		728		0		0		0
Recoveries/Refunds		-55,041		-10,714		-64,150		-53,436
Balance Rescission		37,302		37,302		64,150		26,848
Unobligated End-of-Year, Available		266,022		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	1,280,500	0	1,263,618	0	1,132,500	0	-131,118
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
 Juvenile Justice Programs
 (Dollars in Thousands)

	FY 2019 Request		
	Direct Positions	FTE	Amount
2017 Enacted	0	0	247,000
2017 Balance Rescission (if applicable)			-7,642
Total 2017 Enacted (with Rescission)	0	0	239,358
2018 Continuing Resolution	0	0	247,000
2018 Rescission - 0.6791%			-1,625
2018 Balance Rescission (if applicable)	0	0	-7,642
Total 2018 Continuing Resolution (with Rescission)	0	0	237,733
Technical Adjustments			
Adjustment to Revise FY 2019 Base	0	0	-15,875
Restoration of FY 2018 Balance Rescission	0	0	7,642
Total Technical Adjustments	0	0	-8,233
Total Technical and Base Adjustments	0	0	-8,233
2019 Current Services	0	0	229,500
2019 Total Request	0	0	229,500
2019 Balance Rescission (if applicable)			-15,612
2019 Total Request (with Rescission)	0	0	213,888
2018 - 2019 Total Change	0	0	-23,845

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs

Juvenile Justice Programs

(Dollars in Thousands)

Program Activity	2017 Enacted			2018 Continuing Resolution			2019 Technical and Base Adjustments			2019 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Child Abuse Training Programs for Judicial Personnel and Practitioners	0	0	2,000	0	0	1,987	0	0	13	0	0	2,000
Improving Juvenile Indigent Defense Program	0	0	2,000	0	0	1,987	0	0	513	0	0	2,500
Missing and Exploited Children	0	0	72,500	0	0	72,023	0	0	-23	0	0	72,000
Part B: Formula Grants	0	0	55,000	0	0	54,638	0	0	3,362	0	0	58,000
Emergency Planning	[0]	[0]	[500]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[500]
Title V: Local Delinquency Prevention Grants	0	0	14,500	0	0	14,405	0	0	2,595	0	0	17,000
Children of Incarcerated Parents Web Portal	[0]	[0]	[500]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[500]
Community-Based Violence Prevention Initiative	[0]	[0]	[8,000]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Gang Prevention/Gang and Youth Violence Prevention and Intervention Initiatives	[0]	[0]	[4,000]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[5,000]
Girls in the Juvenile Justice System	[0]	[0]	[2,000]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[2,000]
VOCA - Improving Investigation and Prosecution of Child Abuse Program	0	0	21,000	0	0	20,862	0	0	-862	0	0	20,000
Youth Mentoring	0	0	80,000	0	0	79,473	0	0	-21,473	0	0	58,000
Total Direct	0	0	247,000	0	0	245,375	0	0	-15,875	0	0	229,500
Balance Rescission			-7,642			-7,642			0			-7,642
Total Direct with Rescission			239,358			237,733			-15,875			221,858
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs

Juvenile Justice Programs

(Dollars in Thousands)

Program Activity	2019 Increases			2019 Offsets			2019 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Child Abuse Training Programs for Judicial Personnel and Practitioners	0	0	0	0	0	0	0	0	2,000
Improving Juvenile Indigent Defense Program	0	0	0	0	0	0	0	0	2,500
Missing and Exploited Children	0	0	0	0	0	0	0	0	72,000
Part B: Formula Grants	0	0	0	0	0	0	0	0	58,000
Emergency Planning	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[500]
Title V: Local Delinquency Prevention Grants	0	0	0	0	0	0	0	0	17,000
Children of Incarcerated Parents Web Portal	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[500]
Community-Based Violence Prevention Initiative	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Gang Prevention/Gang and Youth Violence Prevention and Intervention Initiatives	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[5,000]
Girls in the Juvenile Justice System	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[2,000]
VOCA - Improving Investigation and Prosecution of Child Abuse Program	0	0	0	0	0	0	0	0	20,000
Youth Mentoring	0	0	0	0	0	0	0	0	58,000
Total Direct	0	0	0	0	0	0	0	0	229,500
Balance Rescission			0			0			-15,612
Total Direct with Rescission			0			0			213,888
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

D. Resources by DOJ Strategic Goal and Strategic Objective

Performance materials will be provided at a later date.

Crosswalk of 2017 Availability

Office of Justice Programs
 Juvenile Justice Programs
 (Dollars in Thousands)

Program Activity	FY 2017 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2017 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount			Amount	Direct Pos.	Actual FTE
Child Abuse Training Programs for Judicial Personnel and Practitioners	0	0	2,000	0	0	-180	0	450	0	0	2,270
Improving Juvenile Indigent Defense Program	0	0	2,000	0	0	-180	0	0	0	0	1,820
Juvenile Accountability Block Grant (JABG) 2% Demo Tribal	0	0	0	0	0	0	0	398	0	0	398
Juvenile Accountability Block Grant (JABG) Formula Program	0	0	0	0	0	0	0	1,595	0	0	1,595
Juvenile Accountability Block Grant (JABG) Research, Evaluation, and Demonstration Program	0	0	0	0	0	0	0	147	0	0	147
Missing and Exploited Children	0	0	72,500	0	0	-1,450	94	206	0	0	71,350
National Forum on Youth Violence Prevention	0	0	0	0	0	0	0	33	0	0	33
Part B: Formula Grants	0	0	55,000	0	0	-4,950	39	2,837	0	0	52,926
Emergency Planning	[0]	[0]	[500]	[0]	[0]	[-45]	[0]	[0]	[0]	[0]	[500]
Part E: Developing New Initiatives	0	0	0	0	0	0	0	353	0	0	353
Secure our Schools	0	0	0	0	0	0	0	2	0	0	2
Title V: Enforcing Underage Drinking Laws	0	0	0	0	0	0	0	374	0	0	374
Title V: Local Delinquency Prevention Grants	0	0	14,500	0	0	-1,305	0	443	0	0	13,638
Children of Incarcerated Parents Web Portal	[0]	[0]	[500]	[0]	[0]	[-45]	0	[0]	[0]	[0]	[500]
Community-Based Violence Prevention Initiative	[0]	[0]	[8,000]	[0]	[0]	[-720]	0	[25]	[0]	[0]	[8,025]
Gang Prevention/Gang and Youth Violence Prevention and Intervention Initiatives	[0]	[0]	[4,000]	[0]	[0]	[0]	0	[146]	[0]	[0]	[4,146]
Girls in the Juvenile Justice System	[0]	[0]	[2,000]	[0]	[0]	[-180]	0	[0]	[0]	[0]	[2,000]
Title V: Tribal Youth Program	0	0	0	0	0	0	5	1,781	0	0	1,786
VOCA - Improving Investigation and Prosecution of Child Abuse Program	0	0	21,000	0	0	-1,890	10	35	0	0	19,155
Youth Mentoring	0	0	80,000	0	0	-7,200	1,581	2,022	0	0	76,403
Total Direct	0	0	247,000	0	0	-17,155	1,729	10,676	0	0	242,250
Balance Rescission			-7,642								-7,642
Total Direct with Rescission			239,358								239,358
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		1,729			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		1,729			0	

Reprogramming/Transfers

Reprogrammings and transfers are \$17.2M as of September 30, 2017.

Carryover:

Carryover is \$1.7M as of September 30, 2017.

Recoveries/Refunds:

Recoveries and refunds are \$10.7M as of September 30, 2017.

Crosswalk of 2018 Availability

Office of Justice Programs
 Juvenile Justice Programs
 (Dollars in Thousands)

Program Activity	FY 2018 Continuing Resolution			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2018 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount			Amount	Direct Pos.	Estim. FTE
Child Abuse Training Programs for Judicial Personnel and Practitioners	0	0	1,987	0	0	0	0	0	0	0	1,987
Improving Juvenile Indigent Defense Program	0	0	1,987	0	0	0	0	0	0	0	1,987
Juvenile Accountability Block Grant (JABG) 2% Demo Tribal	0	0	0	0	0	0	0	0	0	0	0
Juvenile Accountability Block Grant (JABG) Formula Program	0	0	0	0	0	0	0	132	0	0	132
Juvenile Accountability Block Grant (JABG) Research, Evaluation, and Demonstration Program	0	0	0	0	0	0	0	72	0	0	72
Missing and Exploited Children	0	0	72,023	0	0	0	100	418	0	0	72,541
National Forum on Youth Violence Prevention	0	0	0	0	0	0	0	75	0	0	75
Part B: Formula Grants	0	0	54,638	0	0	0	59	108	0	0	54,805
Emergency Planning	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Part E: Developing New Initiatives	0	0	0	0	0	0	0	2	0	0	2
Secure our Schools	0	0	0	0	0	0	0	0	0	0	0
Title V: Enforcing Underage Drinking Laws	0	0	0	0	0	0	0	5	0	0	5
Title V: Local Delinquency Prevention Grants	0	0	14,405	0	0	0	0	18	0	0	14,423
Children of Incarcerated Parents Web Portal	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Community-Based Violence Prevention Initiative	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Gang Prevention/Gang and Youth Violence Prevention and Intervention Initiatives	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Girls in the Juvenile Justice System	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
Title V: Tribal Youth Program	0	0	0	0	0	0	0	125	0	0	125
VOCA - Improving Investigation and Prosecution of Child Abuse Program	0	0	20,862	0	0	0	0	2	0	0	20,864
Youth Mentoring	0	0	79,473	0	0	0	2,116	37	0	0	81,626
Total Direct	0	0	245,375	0	0	0	2,275	994	0	0	248,644
Balance Rescission			-7,642								-7,642
Total Direct with Rescission			237,733								237,733
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		2,275			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		2,275			0	

Reprogramming/Transfers

Reprogrammings and transfers are \$6M as of November 30, 2017.

Carryover:

Carryover is \$2.3M as of November 30, 2017.

Recoveries/Refunds:

Recoveries and refunds are \$1.0M as of November 30, 2017.

H. Summary of Reimbursable Resources

Summary of Reimbursable Resources

Office of Justice Programs

Juvenile Justice Programs

(Dollars in Thousands)

Collections by Source	2017 Actual			2018 Planned			2019 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
United States Secret Service	0	0	6,000	0	0	6,000	0	0	6,000	0	0	0
Budgetary Resources	0	0	6,000	0	0	6,000	0	0	6,000	0	0	0

Obligations by Program Activity	2017 Actual			2018 Planned			2019 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Missing and Exploited Children	0	0	6,000	0	0	6,000	0	0	6,000	0	0	0
Budgetary Resources	0	0	6,000	0	0	6,000	0	0	6,000	0	0	0

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs
 Juvenile Justice Programs
 (Dollars in Thousands)

Object Class	2017 Actual		2018 Availability		2019 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
24.0 Printing and Reproduction		9		9		9		0
25.1 Advisory and Assistance Services		3,304		3,246		3,091		-155
25.2 Other Services from Non-Federal Sources		3,641		3,577		3,407		-170
25.3 Other Goods and Services from Federal Sources		23,991		23,572		22,447		-1,125
26.0 Supplies and Materials		1		1		1		0
41.0 Grants, Subsidies, and Contributions		214,345		210,597		200,545		-10,052
Total Obligations		245,291		241,002		229,500		-11,502
Net of:								
Unobligated Balance, Start-of-Year		-1,729		-2,275		0		2,275
Transfers/Reprogramming		-17,155		0		0		0
Recoveries/Refunds		10,676		-994		-15,612		-14,618
Balance Rescission		7,642		7,642		15,612		7,970
Unobligated End-of-Year, Available		2,275		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	247,000	0	245,375	0	229,500	0	-15,875
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
Public Safety Officers Benefits
(Dollars in Thousands)

	FY 2019 Request		
	Direct Positions	FTE	Amount
2017 Enacted^{1/}	0	0	129,300
Total 2017 Enacted	0	0	129,300
2018 Continuing Resolution	0	0	89,300
2018 Rescission - 0.6791%			-111
Total 2018 Continuing Resolution (with Rescission)	0	0	89,189
Technical Adjustments			
Adjustment to Revise FY 2019 Base	0	0	-889
Total Technical Adjustments	0	0	-889
Total Technical and Base Adjustments	0	0	-889
2019 Current Services	0	0	88,300
Program Changes			
Increases:			
Public Safety Officers' Death Benefits Program (Mandatory Funding)	0	0	43,000
Subtotal, Increases	0	0	43,000
Total Program Changes	0	0	43,000
2019 Total Request	0	0	131,300
2019 Balance Rescission (if applicable)			0
2019 Total Request (with Rescission)	0	0	131,300
2018 - 2019 Total Change	0	0	42,111

Note: The FTE for FY 2017 is actual and for FY 2018 and FY 2019 is estimated.

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
Public Safety Officers Benefits
(Dollars in Thousands)

Program Activity	2017 Enacted			2018 Continuing Resolution			2019 Technical and Base Adjustments			2019 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
PSOB Disability and Educational Assistance Benefits (discretionary)	0	0	16,300	0	0	16,189	0	0	111	0	0	16,300
PSOB Death Benefits (mandatory)	0	0	113,000	0	0	73,000	0	0	-1,000	0	0	72,000
Total Direct	0	0	129,300	0	0	89,189	0	0	-889	0	0	88,300
Balance Rescission			0			0			0			0
Total Direct with Rescission			129,300			89,189			-889			88,300
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2019 Increases			2019 Offsets			2019 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
PSOB Disability and Educational Assistance Benefits (discretionary)	0	0	0	0	0	0	0	0	16,300
PSOB Death Benefits (mandatory)	0	0	43,000	0	0	0	0	0	115,000
Total Direct	0	0	43,000	0	0	0	0	0	131,300
Balance Rescission			0			0			0
Total Direct with Rescission			43,000			0			131,300
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Changes by Decision Unit

FY 2019 Program Changes by Decision Unit

Office of Justice Programs
 Public Safety Officers Benefits
 (Dollars in Thousands)

Program Increases	Location of Description in Narrative	Public Safety Officers Benefits				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Public Safety Officers' Death Benefits Program (Mandatory Funding)	57	0	0	0	43,000	0	0	0	43,000
Total Program Increases		0	0	0	43,000	0	0	0	43,000

D. Resources by DOJ Strategic Goal and Strategic Objective

Performance materials will be provided at a later date.

F. Crosswalk of 2016 Availability

Crosswalk of 2017 Availability

Office of Justice Programs
Public Safety Officers Benefits
(Dollars in Thousands)

Program Activity	FY 2017 Enacted			Reprogramming/Transfers			Carryover Amount	Recoveries/ Refunds Amount	2017 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount			Direct Pos.	Actual FTE	Amount
PSOB Disability and Educational Assistance Benefits (discretionary)	0	0	16,300	0	0	0	11,202	21	0	0	27,522
PSOB Death Benefits (mandatory)	0	0	113,000	0	0	0	0	2,510	0	0	115,510
Total Direct	0	0	129,300	0	0	0	11,202	2,531	0	0	143,032
Balance Rescission			0								0
Total Direct with Rescission			129,300			0	11,202	2,531			143,032
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		0			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

Reprogramming/Transfers

Reprogrammings and transfers are \$0 as of September 30, 2017.

Carryover:

Carryover is \$11.2M as of October 1, 2016.

Recoveries/Refunds:

Recoveries and refunds are \$2.5M as of September 30, 2017.

G. Crosswalk of 2017 Availability

Crosswalk of 2018 Availability

Office of Justice Programs
Public Safety Officers Benefits
(Dollars in Thousands)

Program Activity	FY 2018 Continuing Resolution			Reprogramming/Transfers			Carryover Amount	Recoveries/ Refunds Amount	2018 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount			Direct Pos.	Estim. FTE	Amount
PSOB Disability and Educational Assistance Benefits (discretionary)	0	0	16,189	0	0	0	38	0	0	0	16,227
PSOB Death Benefits (mandatory)	0	0	73,000	0	0	0	0	71	0	0	73,071
Total Direct	0	0	89,189	0	0	0	38	71	0	0	89,297
Balance Rescission			0								0
Total Direct with Rescission			89,189			0	38	71			89,297
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		38			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		38			0	

Reprogramming/Transfers

Reprogrammings and transfers are \$0 as of November 30, 2017.

Carryover:

Carryover is \$38,000 as of October 1, 2017.

Recoveries/Refunds:

Recoveries and refunds are \$71,000 as of November 30, 2017.

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs
 Public Safety Officers Benefits
 (Dollars in Thousands)

	Public Safety Officers Benefits		Total Program Changes	
	Program Increase			
	Public Safety Officers' Death Benefits Program (Mandatory Funding)			
	Direct Pos.	Amount	Direct Pos.	Amount
25.1 Advisory and Assistance Services		1,065	0	1,065
25.2 Other Services from Non-Federal Sources		21	0	21
25.3 Other Goods and Services from Federal Sources		2,961	0	2,961
41.0 Grants, Subsidies, and Contributions		353	0	353
42.0 Insurance Claims and Indemnities		38,600	0	38,600
Total Program Change Requests	0	43,000	0	43,000

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs
Public Safety Officers Benefits
(Dollars in Thousands)

Object Class	2017 Actual		2018 Availability		2019 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		0		0		0		0
25.1 Advisory and Assistance Services		3,503		2,210		3,253		1,043
25.2 Other Services from Non-Federal Sources		71		45		66		21
25.3 Other Goods and Services from Federal Sources		9,734		6,141		9,040		2,899
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		0		0		0		0
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		1,159		731		1,076		345
42.0 Insurance Claims and Indemnities		126,916		80,172		117,865		37,693
Total Obligations		141,383		89,298		131,300		42,002
Net of:								
Unobligated Balance, Start-of-Year		-11,202		-38		0		38
Transfers/Reprogramming		0		0		0		0
Recoveries/Refunds		-2,531		-71		0		71
Balance Rescission/Sequestration		687		0		0		0
Unobligated End-of-Year, Available		38		0		0		0
Unobligated End-of-Year, Expiring (return of mandatory funds to Treasury)		925		0		0		0
Total Direct Requirements	0	129,300	0	89,189	0	131,300	0	42,111
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
 Crime Victims Fund
 (Dollars in Thousands)

	FY 2019 Request		
	Direct Positions	FTE	Amount
2017 Enacted^{1/}	0	0	2,573,000
Total 2017 Enacted	0	0	2,573,000
2018 Continuing Resolution	0	0	2,573,000
2018 Rescission - 0.6791%			0
Total 2018 Continuing Resolution (with Rescission)	0	0	2,573,000
Technical Adjustments			
Adjustment to Revise FY 2019 Base	0	0	427,000
Total Technical Adjustments	0	0	427,000
Total Technical and Base Adjustments	0	0	427,000
2019 Current Services	0	0	3,000,000
Program Changes			
Decreases:			
Crime Victims Fund	0	0	-700,000
Subtotal, Decreases	0	0	-700,000
Total Program Changes	0	0	-700,000
2019 Total Request	0	0	2,300,000
2019 Balance Rescission			0
2019 Total Request (with Rescission)	0	0	2,300,000
2018 - 2019 Total Change	0	0	-273,000

Note: The FTE for FY 2017 is actual and for FY 2018 and FY 2019 is estimated.

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
 Crime Victims Fund
 (Dollars in Thousands)

Program Activity	2017 Enacted			2018 Continuing Resolution			2019 Technical and Base Adjustments			2019 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Crime Victims Fund Obligations Cap	0	0	2,573,000	0	0	2,573,000	0	0	427,000	0	0	3,000,000
Total Direct	0	0	2,573,000	0	0	2,573,000	0	0	427,000	0	0	3,000,000
Balance Rescission			0			0			0			0
Total Direct with Rescission			2,573,000			2,573,000			427,000			3,000,000
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2019 Increases			2019 Offsets			2019 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Crime Victims Fund Obligations Cap	0	0	0	0	0	-700,000	0	0	2,300,000
Total Direct	0	0	0	0	0	-700,000	0	0	2,300,000
Balance Rescission			0			0			0
Total Direct with Rescission			0			-700,000			2,300,000
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Changes by Decision Unit

FY 2019 Program Changes by Decision Unit

Office of Justice Programs

Crime Victims Fund

(Dollars in Thousands)

Program Decreases	Location of Description in Narrative	Crime Victims Fund				Total Offsets			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Crime Victims Fund	65	0	0	0	-700,000	0	0	0	-700,000
Total Program Decreases		0	0	0	-700,000	0	0	0	-700,000

D. Resources by DOJ Strategic Goal and Strategic Objective

Performance materials will be provided at a later date.

F. Crosswalk of 2016 Availability

Crosswalk of 2017 Availability

Office of Justice Programs

Crime Victims Fund

(Dollars in Thousands)

Program Activity	FY 2017 Enacted			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2017 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Amount	Amount	Direct Pos.	Actual FTE	Amount
Crime Victims Fund Obligations Cap	0	0	2,573,000	0	0	-343,000	50,000	[13,565]	0	0	2,280,000
Total Direct	0	0	2,573,000	0	0	-343,000	50,000	[13,565]	0	0	2,280,000
Balance Rescission			0								0
Total Direct with Rescission			2,573,000			-343,000	50,000	[13,565]	0	0	2,297,000
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		0			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

Reprogramming/Transfers

Transfers to the Office on Violence Against Women of \$326.0M and to Department of Health and Human Services of \$17.0M as of September 30, 2017.

Carryover:

Carryover is \$50M as of October 1, 2016.

Recoveries/Refunds:

Recoveries and refunds are \$13.565M as of September 30, 2017.

G. Crosswalk of 2017 Availability

Crosswalk of 2018 Availability

Office of Justice Programs

Crime Victims Fund

(Dollars in Thousands)

Program Activity	FY 2018 Continuing Resolution			Reprogramming/ Transfers			Carryover Amount	Recoveries/ Refunds Amount	2018 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount			Direct Pos.	Estim. FTE	Amount
Crime Victims Fund Obligations Cap	0	0	2,573,000	0	0	0	50,000	[1,515]	0	0	2,623,000
Total Direct	0	0	2,573,000	0	0	0	50,000	[1,515]	0	0	2,623,000
Balance Rescission			0								0
Total Direct with Rescission			2,573,000			0	50,000	[1,515]	0	0	2,623,000
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		50,000			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		50,000			0	

Reprogramming/Transfers

Reprogrammings and transfers are \$0 as of November 30, 2017.

Carryover:

Carryover is \$50.0M as of October 1, 2017.

Recoveries/Refunds:

Recoveries and refunds are \$1.515M as of November 30, 2017.

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs

Crime Victims Fund

(Dollars in Thousands)

Grades	Crime Victims Fund		Total Program Changes	
	Program Decrease			
	Crime Victims Fund			
	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		-6	0	-6
25.1 Advisory and Assistance Services		-6,640	0	-6,640
25.2 Other Services from Non-Federal Sources		-14,525	0	-14,525
25.3 Other Goods and Services from Federal Sources		-35,931	0	-35,931
41.0 Grants, Subsidies, and Contributions		-642,784	0	-642,784
42.0 Insurance Claims and Indemnities		-115	0	-115
Total Program Change Requests	0	-700,000	0	-700,000

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs

Crime Victims Fund

(Dollars in Thousands)

Object Class	2017 Actual		2018 Availability		2019 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		21		24		21		-3
25.1 Advisory and Assistance Services		21,496		24,407		21,817		-2,590
25.2 Other Services from Non-Federal Sources		47,021		53,388		47,723		-5,665
25.3 Other Goods and Services from Federal Sources		116,321		132,072		118,059		-14,013
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		0		0		0		0
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		2,080,905		2,362,689		1,626,503		-736,186
42.0 Insurance Claims and Indemnities		371		421		376		-45
Total Obligations		2,266,134		2,573,000		1,814,500		-758,500
Net of:								
Unobligated Balance, Start-of-Year		-50,000		-50,000		-50,000		0
Transfers/Reprogramming		343,000		0		485,500		485,500
Recoveries/Refunds		0		0		0		0
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		50,000		50,000		50,000		0
Unobligated End-of-Year, Expiring		0		0		0		0
Obligation of Emergency Reserve Funding		-36,134		0		0		0
Total Direct Requirements	0	2,573,000	0	2,573,000	0	2,300,000	0	-273,000
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
 Domestic Trafficking Victims Fund
 (Dollars in Thousands)

	FY 2019 Request		
	Direct Positions	FTE	Amount
2017 Enacted¹⁷	0	0	6,000
Total 2017 Enacted	0	0	6,000
2018 Continuing Resolution	0	0	6,000
2018 Rescission - 0.6791%			0
Total 2018 Continuing Resolution (with Rescission)	0	0	6,000
Total Technical and Base Adjustments	0	0	0
2019 Current Services	0	0	6,000
Total Program Changes	0	0	0
2019 Total Request	0	0	6,000
2019 Balance Rescission			0
2019 Total Request (with Rescission)	0	0	6,000
2018 - 2019 Total Change	0	0	0

Note: The FTE for FY 2017 is actual and for FY 2018 and FY 2019 is estimated.

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
 Domestic Trafficking Victims Fund
 (Dollars in Thousands)

Program Activity	2017 Enacted			2018 Continuing Resolution			2019 Technical and Base Adjustments			2019 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Domestic Trafficking Victims Fund	0	0	6,000	0	0	6,000	0	0	0	0	0	6,000
Total Direct	0	0	6,000	0	0	6,000	0	0	0	0	0	6,000
Balance Rescission			0			0			0			0
Total Direct with Rescission			6,000			6,000			0			6,000
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2019 Increases			2019 Offsets			2019 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Domestic Trafficking Victims Fund	0	0	0	0	0	0	0	0	6,000
Total Direct	0	0	0	0	0	0	0	0	6,000
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			6,000
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

D. Resources by DOJ Strategic Goal and Strategic Objective

Performance materials will be provided at a later date.

F. Crosswalk of 2016 Availability

Crosswalk of 2017 Availability

Office of Justice Programs
 Domestic Trafficking Victims Fund
 (Dollars in Thousands)

Program Activity	FY 2017 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2017 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Amount	Amount	Direct Pos.	Actual FTE	Amount
Domestic Trafficking Victims Fund	0	0	352	0	0	5,000	131	0	0	0	5,483
Total Direct	0	0	352	0	0	5,000	131	0	0	0	5,483
Balance Rescission			0								0
Total Direct with Rescission			352			5,000	131	0			5,483
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		0			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

Reprogramming/Transfers

Transfers from HHS are \$5.0M as of September 30, 2017.

Carryover:

Carryover is \$131,000 as of October 1, 2016.

Recoveries/Refunds:

Recoveries and refunds are \$0 as of September 30, 2017.

G. Crosswalk of 2017 Availability

Crosswalk of 2018 Availability

Office of Justice Programs
 Domestic Trafficking Victims Fund
 (Dollars in Thousands)

Program Activity	FY 2018 Continuing Resolution			Reprogramming/Transfers			Carryover Amount	Recoveries/ Refunds Amount	2018 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount			Direct Pos.	Estim. FTE	Amount
Domestic Trafficking Victims Fund	0	0	1,000	0	0	5,000	483	0	0	0	6,483
Total Direct	0	0	1,000	0	0	5,000	483	0	0	0	6,483
Balance Rescission			0								0
Total Direct with Rescission			1,000			5,000	483	0			6,483
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		483			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		483			0	

Reprogramming/Transfers

Transfers from HHS are \$5.0M as of November 30, 2017.

Carryover:

Carryover is \$483,000 as of October 1, 2017.

Recoveries/Refunds:

Recoveries and refunds are \$0 as of November 30, 2017.

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs
Domestic Trafficking Victims Fund
(Dollars in Thousands)

Object Class	2017 Actual		2018 Availability		2019 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		0		0		0		0
25.1 Advisory and Assistance Services		383		502		502		0
25.2 Other Services from Non-Federal Sources		0		0		0		0
25.3 Other Goods and Services from Federal Sources		0		0		0		0
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		0		0		0		0
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		4,203		5,585		5,498		-87
42.0 Insurance Claims and Indemnities		0		0		0		0
Total Obligations		4,586		6,087		6,000		-87
Net of:								
Unobligated Balance, Start-of-Year		0		-483		0		483
Transfers/Reprogramming		0		0		0		0
Recoveries/Refunds/Receipts		0		0		0		0
Balance Rescission/Sequestration		414		396		0		-396
Unobligated End-of-Year, Available		0		0		0		0
Unobligated End-of-Year, Expiring		483		0		0		0
Total Direct Requirements	0	5,483	0	6,000	0	6,000	0	0
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

L. Status of Congressionally Requested Studies, Reports, and Evaluations

Office of Justice Programs

L. Status of Congressionally Requested Studies, Reports, and Evaluations

FY 2017

1. Language in Senate Report 114-239 notes that the Department of Justice plans to implement administrative changes to the long-running John R. Justice program, and expresses the Committee's concern that changes may be inconsistent with the intent of Congress in enacting section 952 of Public Law 110-315, which created the program. The language requests that the Department present details of the plan to the Committee within 30 days of enactment of the Department of Justice Appropriations Act, 2017 (Public Law 115-31), including the rationale and benefits for implementing proposed changes to this established program. *Response submitted to the Committees in June 2017 (as part of FY 2017 Spend Plan).*
2. Language in Senate Report 114-239 requests that the Bureau of Justice Assistance assess the impact of establishing threshold enrollment and utilization rates for the Prescription Drug Monitoring Program and, where enrollment and utilization rates are below 100 percent, assess the feasibility of requiring benchmarks for improvements in enrollment and utilization as grant eligibility criteria. The language further requests the Department report, not later than 180 days after enactment of the Department of Justice Appropriations Act, 2017 (Public Law 115-31) on this assessment, including the potential of prioritizing funding based on the goal of optimizing prescriber and dispenser enrollment and utilization rates for Prescription Drug Monitoring Programs by prescribers and dispensers as a ratio compared to the potential universe of prescribers and dispensers and controlled substance prescribing rates, respectively. *Response submitted to the Committees in May 2017.*
3. Language in Senate Report 114-239 requests that the Public Safety Officers Benefits Office streamline the documentation requirements for a claim to reduce the burden on injured officers or surviving families, improve communication with claimants and agencies regarding these documentation requirements, provide regular updates to claimants on the status of their claim, improve PSOB claim decision-making documentation to facilitate timely and efficient legal review, improve the collection and management of PSOB claims data, and establish metrics and regularly report on program performance. The language further requests that, not later than 90 days after enactment of the Department of Justice Appropriations Act, 2017 (Public Law 115-31), the PSOB Office report to the Committee regarding the steps it will take to implement these priorities. *Response submitted to the Committees in December 2017.*
4. Language in House Report 114-239 requests that the NIJ provide a report not later than 90 days after enactment of the Department of Justice Appropriations Act, 2017 (Public Law 115-31) on the continued development of a strategy and model for comprehensive school safety. *Target response to the Committees April 2018.*
5. Language in House Report 114-605 requests that OJP demonstrate and measure the impact of program models that combine vocational and intensive outpatient services for individuals recovering from addiction who are referred through the U.S. Probation and Pretrial Services System. The language further requests that the Department report, no later than 90 days after enactment of the Department of Justice Appropriations Act, 2017 (Public Law 115-31), on the status of these efforts. *Target response to the Committees April 2018.*
6. Language in Senate Report 114-239 request that OJP submit a quarterly report on grant programs that have not received a sufficient number of qualified applicants. *Response submitted to the Committees quarterly; target response for fourth quarter report is April 2018.*
7. Language in Senate Report 114-239 requests that the Department detail, as part of its budget submission for fiscal year 2018 and future years, the actual costs for each grant office with respect to training, technical assistance, research and statistics, and peer review for the prior fiscal year, along with estimates of planned expenditures by each grant office in each of these categories for the current year and the budget year. *Response submitted to the Committees in May 2017 (as part of the FY 2018 President's Budget).*
8. Language in Senate Report 114-239 requests that, to strengthen Federal partnership across all jurisdictions, the OJP review the criteria by which the OJP awards discretionary grants relating to gang violence and prevention under the State and Local Law Enforcement Assistance and Juvenile Justice Programs on a per capita basis of applicant cities and jurisdictions where gang activity and violent crime rates exceed national averages. The language encourages the OJP to report on the relative success rate of awards granted to applicant cities and jurisdictions with disproportionately high gang and violent crime activity, including the murder rates of those cities and jurisdictions. The language further requests that the report consider the relative success rate of applicant cities and jurisdictions that have an established gang commission or community planning body, have completed the Office of Juvenile Justice Delinquency Prevention gang assessment, and have consulted with or received technical assistance from the OJJDP National Gang Center regarding gang initiatives in the community. *Target response to the Committees April 2018.*

M. FY 2019 Report on Grant Program Peer Review, Training and Technical Assistance, and Research, Evaluation, and Statistics Costs

Office of Justice Programs
(Dollars in Millions)

Senate Report 115-239 reiterates the direction provided in P.L. 115-76 (that the Department detail, as part of its FY 2019 budget and future years, the actual costs for each grant office with respect to training, technical assistance, research and statistics, and peer review for the prior fiscal year, along with estimates of planned expenditures by each grant office in each of these categories for the current year and the budget year. The requested information from OJP is below.

	FY 2017 Actual	FY 2018 Estimate	FY 2019 Estimate
Peer Review ^{1/}	\$4.7	\$4.4	\$4.5
Training and Technical Assistance ^{2/}	\$188.8	\$192.8	\$190.8
Research, Evaluation, and Statistics ^{3/}	\$67.0	\$64.5	\$37.4

^{1/} Peer review costs are understood to be programmatic costs, to be funded by individual program lines as appropriate. Peer review costs are estimates. FY 2018 and FY 2019 amounts are subject to change based on the number of applications received and evolving programmatic needs and requirements.

^{2/} These amounts are for awards for the provision of training and technical assistance, as well as such training and technical assistance provided directly to the field, and include, among other things, amounts planned to be set aside under the authority of the appropriate CJS Appropriations Act. These amounts do not include Crime Victims Fund (CVF) monies. In general, CVF discretionary monies are available for "demonstration projects, program evaluations, compliance efforts, and training and technical assistance services," as well as "for fellowships and clinical internships" and for "services to victims of federal crime." The allocation among the different authorized purposes depends in large part on the quality of the various grant applications received and on the extent of the unmet needs of federal crime victims.

^{3/} These amounts are set aside for research, evaluation, and statistical purposes under the authority of the appropriate CJS Appropriations Act or used under other authority. These amounts do not include funds available to the National Institute of Justice or the Bureau of Justice Statistics via appropriation or transfer from the Office on Violence Against Women. These amounts also do not include CVF monies. In general, CVF discretionary monies are available for "demonstration projects, program evaluations, compliance efforts, and training and technical assistance services," as well as "for fellowships and clinical internships" and for "services to victims of federal crime." The allocation among the different authorized purposes depends in large part on the quality of the various grant applications received and on the extent of the unmet needs of federal crime victims.