



U.S. Marshals Service (USMS)

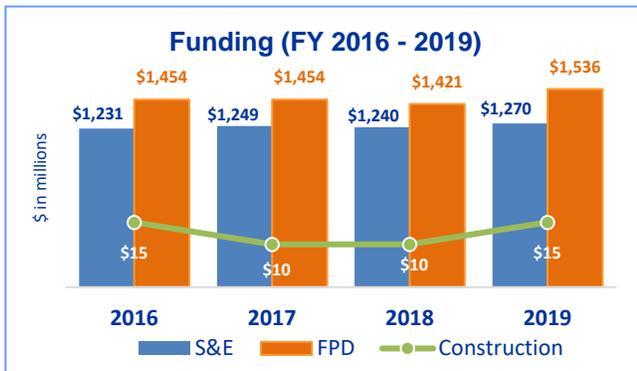
FY 2019 Budget Request At A Glance	
FY 2018 Continuing Resolution:	\$2,671.2 million (4,969 positions; 23 attorneys; 3,668 agents)
Current Services Adjustments:	+\$142.9 million
Program Changes:	+\$7.3 million
FY 2019 Budget Request:	\$2,821.3 million (4,994 positions; 23 attorneys; 3,708 agents)
Change From FY 2018 Continuing Resolution:	+\$150.2 million (+5.6%) (+25 positions; +40 agents)

Mission:

The mission of the United States Marshals Service (USMS) is to protect, defend, and enforce the American justice system. The USMS enforces federal laws and supports virtually all elements of the federal justice system by providing for the security of federal court facilities and the safety of judges and other court personnel; apprehending fugitives; exercising custody of federal prisoners and providing for their security and transportation to detention facilities and court proceedings; executing federal court orders; seizing assets gained by illegal means and providing for the custody, management and disposal of forfeited assets seized by federal law enforcement agencies; assuring the safety of protected government witnesses and their families; and collecting and disbursing funds.

Resources:

The FY 2019 budget request for USMS totals \$2,821 million, a 5.6% increase over the FY 2018 Continuing Resolution. In addition, the Budget proposes a \$71 million cancellation of prior year unobligated balances in the Federal Prisoner Detention account.



* FY 2018 annualized CR

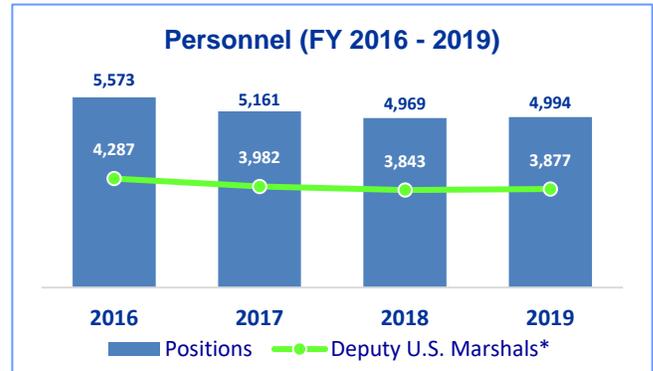
Organization:

The USMS Director is appointed by the President and confirmed by the Senate. The USMS has over 400 offices, encompassing the 94 judicial districts and Headquarters. The USMS has 60 district-based task forces, seven established Regional Fugitive Task Forces, and three foreign field offices to investigate and apprehend violent fugitives. An additional Regional Fugitive Task Force, added in FY 2017, will be operational by EOY FY 2018.

Operational missions are coordinated and led by six divisions: Judicial Security, Investigative Operations, Witness Security, Prisoner Operations, Tactical Operations, and the Justice Prisoner and Alien Transportation System (JPATS). JPATS is responsible for moving USMS detainees and BOP prisoners between judicial districts and correctional institutions via coordinated air and ground systems. The USMS also houses over 53,000 detainees each day in federal, state, local and private jails throughout the nation.

Personnel:

USMS's direct positions for FY 2019 total 4,994 positions. USMS's FY 2019 request includes an increase of 25 positions over the FY 2018 Continuing Resolution of 4,969 direct positions.



* Deputy U.S. Marshals totals include reimbursable positions.

FY 2019 Strategy:

The FY 2019 budget request provides the necessary resources to maintain and enhance USMS' core functions. The USMS safeguards the federal judicial process by protecting members of the judicial family (judges, attorneys and court personnel), providing physical security in courthouses, protecting witnesses, transporting and producing prisoners for court proceedings, executing court orders and arrest warrants, apprehending fugitives, and managing and disposing of seized property. In addition, the USMS provides important technical assistance to support critical law enforcement investigations. The FY 2019 request supports these missions by maintaining funding for core activities.

For the Salaries and Expenses appropriation, priority funding for FY 2019 includes protecting USMS' information technology systems from cyber threats by implementing a system that integrates and improves the agency's business and mission capabilities. The USMS will also continue its traditional missions of providing judicial and courthouse security, managing the witness security program, and conducting detention operations.

The FY 2019 Construction appropriation request supports these missions by allowing the USMS to renovate and secure federal courthouses and other USMS facilities. These resources are essential for maintaining the security of federal court facilities and safety of judicial officials, courtroom participants, the public, USMS personnel, and prisoners.

The FY 2019 request for the Federal Prisoner Detention appropriation funds the housing, transportation, medical care, and medical guard services for federal detainees remanded to USMS custody. The USMS will continue to target efficiencies in detention management, including potential improvements to the prisoner transportation system.

FY 2019 Program Changes:

The USMS FY 2019 budget proposal provides for current services, which includes the FY 2018 President's Budget request of \$8.8 million and 40 deputy marshal positions for additional immigration enforcement, \$12.0 million for deputy marshal life and safety equipment, and \$6.0 million for the Attorney General's violent and gun-related crime task force. In addition, the FY 2019 request includes a funding increase for an agency-wide IT/cybersecurity initiative.

Salaries and Expenses

Capture Initiative: \$7.3 million and 0 positions

The USMS Capture initiative will significantly reduce cybersecurity risks by incorporating a comprehensive integration and improvement of all operational mission and business support capabilities throughout the agency. The Capture initiative will consolidate all operational data, improve operational and management processes in the field and at headquarters, and support fugitive apprehension efforts by introducing time savings and efficiency improvements to investigative operations and detention management.

Construction

No program changes.

Federal Prisoner Detention

No program changes.

Rescission – USMS FPD: -\$71.0 million and 0 positions

Based on current detention population projections, and assuming current policies and conditions, \$71 million in obligated balances will be available for rescission.

FY 2019 Restructuring Initiatives:

Salaries and Expenses

Administrative Savings/HQ: -\$2.6 million and -15 positions

The Department of Justice proposes to reduce headquarters positions to refocus positions toward agent field operations. The request includes a -\$2.6 million reduction and a non-agent reduction of -15 positions.

U.S. Marshals Service

(Dollars in Thousands)

	U.S. Marshals Service - S&E			U.S. Marshals Service - Construction			Federal Prisoner Detention			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2017 Appropriation	5,134	4,723	1,249,040	0	0	10,000	27	16	1,454,414	5,161	4,739	2,713,454
2017 Balance	0	0	0	0	0	0	0	0	-24,000	0	0	-24,000
Rescission	0	0	0	0	0	0	0	0	-24,000	0	0	-24,000
2017 Enacted with Rescissions	5,134	4,723	1,249,040	0	0	10,000	27	16	1,430,414	5,161	4,739	2,689,454
2018 Continuing Resolution	4,942	4,782	1,240,558	0	0	9,932	27	19	1,420,700	4,969	4,801	2,671,190
2019 Request	4,967	4,807	1,270,371	0	0	14,971	27	27	1,536,000	4,994	4,834	2,821,342
Change 2019 from 2018 Continuing Resolution	25	25	29,813	0	0	5,039	0	8	115,300	25	33	150,152
Technical Adjustments												
CR Base Adjustment	40	20	11,442	0	0	5,039	0	8	115,300	40	28	131,781
Total Technical Adjustments	40	20	11,442	0	0	5,039	0	8	115,300	40	28	131,781
Base Adjustments												
Pay & Benefits	0	20	12,203	0	0	0	0	0	19	0	20	12,222
Domestic Rent & Facilities	0	0	487	0	0	0	0	0	0	0	0	487
Other Adjustments, including Administrative Savings	-15	-15	-1,640	0	0	0	0	0	-19	-15	-15	-1,659
Foreign Expenses	0	0	21	0	0	0	0	0	0	0	0	21
Total Base Adjustments	-15	5	11,071	0	0	0	0	0	0	-15	5	11,071
2019 Current Services	4,967	4,807	1,263,071	0	0	14,971	27	27	1,536,000	4,994	4,834	2,814,042
Program Changes												
Increases:												
Capture Initiative	0	0	7,300	0	0	0	0	0	0	0	0	7,300
Subtotal, Program Increases	0	0	7,300	0	0	0	0	0	0	0	0	7,300
Decreases:												
Subtotal, Program Decreases	0	0	0	0	0	0	0	0	0	0	0	0
Total Program Changes	0	0	7,300	0	0	0	0	0	0	0	0	7,300
2019 Request	4,967	4,807	1,270,371	0	0	14,971	27	27	1,536,000	4,994	4,834	2,821,342
Rescission - USMS	0	0	0	0	0	0	0	0	-71,000	0	0	-71,000
FPD	0	0	0	0	0	0	0	0	-71,000	0	0	-71,000
2019 Request with Rescission	4,967	4,807	1,270,371	0	0	14,971	27	27	1,465,000	4,994	4,834	2,750,342
Change 2019 from 2018 Continuing Resolution with Rescissions	25	25	29,813	0	0	5,039	0	8	44,300	25	33	79,152

U.S. Marshals Service - S&E
(Dollars in Thousands)

Comparison by activity and program	2018 Continuing Resolution			2019 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Judicial and Courthouse Security	1,650	1,590	425,490	1,645	1,592	431,159
Fugitive Apprehension	1,939	1,887	480,821	1,973	1,909	492,241
Prisoner Security & Transportation	906	874	221,121	903	874	224,910
Protection of Witnesses	272	262	53,799	271	262	54,001
Tactical Operations	175	169	59,327	175	170	60,760
Total	4,942	4,782	1,240,55	4,967	4,807	1,263,07
Reimbursable FTE	0	405	0	0	395	0
Grand Total	4,942	5,187	1,240,55	4,967	5,202	1,263,07

Comparison by activity and program	2019 Total Program Changes			2019 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Judicial and Courthouse Security	0	0	2,501	1,645	1,592	433,660
Fugitive Apprehension	0	0	2,813	1,973	1,909	495,054
Prisoner Security & Transportation	0	0	1,342	903	874	226,252
Protection of Witnesses	0	0	324	271	262	54,325
Tactical Operations	0	0	320	175	170	61,080
Total	0	0	7,300	4,967	4,807	1,270,37
Reimbursable FTE	0	0	0	0	395	0
Grand Total	0	0	7,300	4,967	5,202	1,270,37

U.S. Marshals Service - Construction
(Dollars in Thousands)

Comparison by activity and program	2018 Continuing Resolution			2019 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
USMS Construction	0	0	9,932	0	0	14,971
Total	0	0	9,932	0	0	14,971
Grand Total	0	0	9,932	0	0	14,971

Comparison by activity and program	2019 Total Program Changes			2019 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
USMS Construction	0	0	0	0	0	14,971
Total	0	0	0	0	0	14,971
Grand Total	0	0	0	0	0	14,971

Federal Prisoner Detention

(Dollars in Thousands)

Comparison by activity and program	2018 Continuing Resolution			2019 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Detention Services	27	19	1,420,70	27	27	1,536,00
Total	27	19	1,420,70	27	27	1,536,00
Grand Total	27	19	1,420,70	27	27	1,536,00

Comparison by activity and program	2019 Total Program Changes			2019 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Detention Services	0	0	0	27	27	1,536,00
Total	0	0	0	27	27	1,536,00
Balance Rescission	0	0	-71,000	0	0	-71,000
Grand Total	0	0	-71,000	27	27	1,465,00