



General Administration (GA)

FY 2020 Budget Request At A Glance	
FY 2019 Continuing Resolution:	\$114.0 million (433 positions; 147 attorneys)
Current Services Adjustments:	+\$740,000
Program Changes:	+\$0
FY 2020 Budget Request:	\$114.7 million (428 positions; 147 attorneys)
Change From FY 2019 Continuing Resolution:	+\$740,000 (+0.6%) (-5 positions)

Mission:

The primary mission of the GA Appropriation is to support the Attorney General and Department of Justice (DOJ) senior policy level officials in managing Department resources and developing policies for legal, law enforcement, and criminal justice activities. GA also provides administrative support services to the legal divisions and policy guidance to all Department organizations. Most GA offices have significant oversight responsibilities that shape DOJ policy and influence the way the Department works toward meeting each of its strategic goals.

Resources:

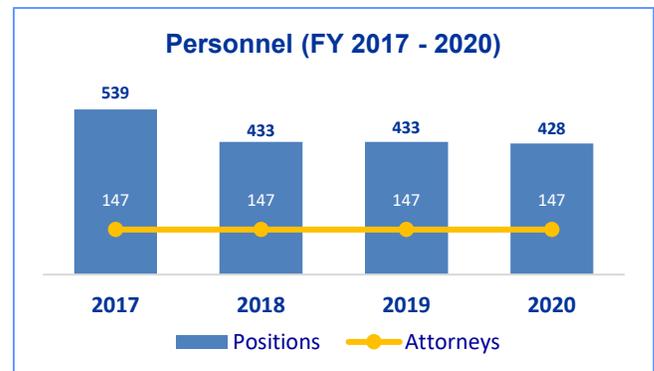
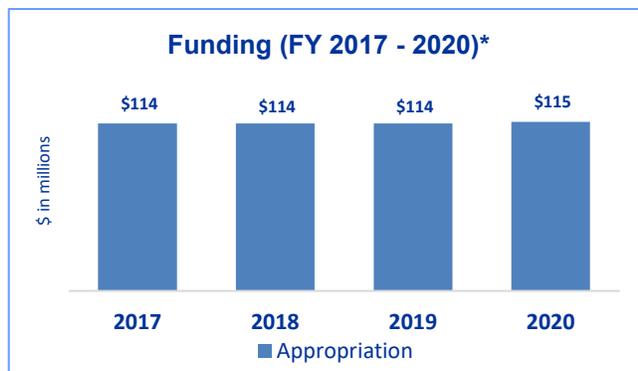
The FY 2020 budget request for GA totals \$114.7 million, which is a 0.6% increase over the FY 2019 Continuing Resolution.

Organization:

The GA Appropriation includes the following: Attorney General, Deputy Attorney General, Associate Attorney General, Professional Misconduct Review, Privacy and Civil Liberties, Rule of Law, Public Affairs, Legislative Affairs, Tribal Justice, Information Policy, Legal Policy, Professional Responsibility, Professional Responsibility Advisory, and the Justice Management Division (JMD). JMD provides advice to senior DOJ officials and develops departmental policies in the areas of management and administration; ensures compliance with departmental and other federal policies and regulations by DOJ components; and provides a full range of management and administration support services, including financial management operations and procurement services.

Personnel:

The GA's direct positions for FY 2020 total 428 positions. GA's FY 2020 request includes a decrease of -5 positions from the FY 2019 Continuing Resolution of 433 direct positions.



* FY 2019 annualized CR

FY 2020 Strategy:

The Department's leadership develops policies regarding the administration of justice in the United States, and directs and oversees the administration and operation of the Department's bureaus, offices, and divisions, to ensure DOJ's success in meeting its strategic goals. The Department's responsibilities and priorities continue to evolve in response to current challenges. Whenever new tasks are undertaken by the Department, the Department's leadership and other supporting offices must develop the policies and oversee their implementation.

FY 2020 Program Changes:

The budget proposal includes funds for current services for GA. No program changes are requested.

General Administration

(Dollars in Thousands)

	General Administration		
	Pos	FTE	Amount
2018 Appropriation	433	396	\$114,000
2019 Continuing Resolution	433	416	114,000
2020 Request	428	343	114,740
Change 2020 from 2019 Continuing Resolution	-5	-73	\$740
Technical Adjustments			
Expected Change from FY 2019 CR	-5	-73	207
Total Technical Adjustments	-5	-73	207
Base Adjustments			
Pay & Benefits	0	0	1,585
Domestic Rent & Facilities	0	0	-1,352
Foreign Expenses	0	0	300
Total Base Adjustments	0	0	533
2020 Current Services	428	343	\$114,740
Program Changes			
Increases:			
Subtotal, Program Increases	0	0	0
Decreases:			
Subtotal, Program Decreases	0	0	0
Total Program Changes	0	0	0
2020 Request	428	343	\$114,740

General Administration

(Dollars in Thousands)

Comparison by activity and program	2019 Continuing Resolution			2020 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Department Leadership	54	52	16,079	54	47	17,693
Intergovernmental Relations & External Affairs	47	41	10,347	47	47	10,414
Executive Support and Professional Responsibility	58	58	15,488	58	58	15,337
Justice Management Division	274	265	72,086	269	191	71,296
Total	433	416	\$114,000	428	343	\$114,740
Reimbursable FTE	0	77	0	0	77	0
Grand Total	433	493	\$114,000	428	420	\$114,740

Comparison by activity and program	2020 Total Program Changes			2020 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Department Leadership	0	0	0	54	47	17,693
Intergovernmental Relations & External Affairs	0	0	0	47	47	10,414
Executive Support and Professional Responsibility	0	0	0	58	58	15,337
Justice Management Division	0	0	0	269	191	71,296
Total	0	0	0	428	343	\$114,740
Reimbursable FTE	0	0	0	0	77	0
Grand Total	0	0	0	428	420	\$114,740