



## Federal Prison System (BOP)

### FY 2020 Budget Request At A Glance

FY 2019 Continuing Resolution:	\$7,275.6 million (38,610 positions; 200 attorneys; 20,446 correctional officers)
Current Services Adjustments:	-\$71.5 million
Program Changes:	+\$19.6 million
FY 2020 Budget Request:	\$7,161.2 million (38,576 positions; 200 attorneys; 20,446 correctional officers)
Change From FY 2019 Continuing Resolution:	-\$114.4 million (-1.6%) (-34 positions)

### Mission:

The mission of the Federal Bureau of Prisons (BOP) is to protect society by confining offenders in the controlled environments of prisons and community-based facilities that are safe, humane, cost-efficient, appropriately secure, and that provide work and other self-improvement opportunities to assist offenders in becoming law-abiding citizens.

### Resources:

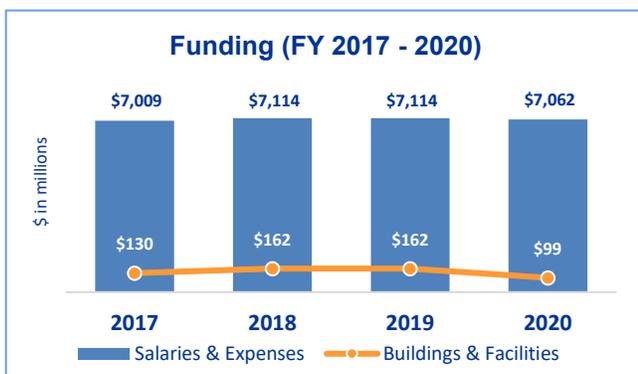
The FY 2020 budget request for BOP totals \$7,161 million, which is a 1.6% decrease from the FY 2019 Continuing Resolution.

### Organization:

The BOP is led by a Director, a career public administrator appointed by the Attorney General. The BOP is managed from its Central Office located in Washington, DC. The Director, Deputy Director, Assistant Directors, and General Counsel provide administrative oversight to the BOP offices and facilities. There are 122 prisons operating across the country.

### Personnel:

The BOP's direct positions for FY 2020 total 38,576 positions. BOP's FY 2020 request includes a decrease of -34 positions from the FY 2019 Continuing Resolution of 38,610 direct positions.



\* FY 2019 annualized CR

## **FY 2020 Strategy:**

As of January 31, 2019, the BOP was responsible for the custody and care of 180,210 federal offenders, which include sentenced inmates as well as detained persons awaiting trial and/or sentencing. The BOP continues to face challenges at high security institutions, which are currently 19 percent over capacity. The BOP maintains institution security through a combination of sound correctional practices, highly trained staff, technology, and careful classification of inmates.

The BOP fully supports the Department's law enforcement efforts to promote public safety in our communities by ensuring federal offenders serve their sentences in facilities that are safe, humane, cost-efficient, and appropriately secure. Eighty-four percent of federal offenders are confined in BOP-operated facilities, while the balance is confined in secure privately-managed or community-based facilities and local jails.

The Salaries and Expenses (S&E) appropriation funds the costs associated with administering and operating the Federal Prison System. The FY 2020 S&E budget will support the inmate population and assist in maintaining the safety of federal prisons for staff and inmates. Current services includes an offset of \$199.4 million for Administrative Savings and \$34.4 million due to BOP's declining inmate population.

The Buildings and Facilities (B&F) appropriation supports the site, design, and construction of new correctional facilities, as well as the renovation, repair, and maintenance of existing institutions.

## **FY 2020 Program Changes:**

### **Salaries & Expenses**

**Innovations in Corrections:** \$14 million and 0 positions  
The request is to incentivize the development of innovative pilot projects in reentry and recidivism reduction approaches. Current services provide for \$136.9 million and 1,376 positions.

**Cellphone Detection Technology:** \$4.6 million and 0 positions

The request is to implement cell phone detection and mitigation technology. The technology will detect cellphones being used in nefarious ways, such as drone incursions. Due to an ongoing correctional security and public safety concern, this request will target correctional facilities with significant contraband cell phone seizures. There are no current services for this request.

**Expansion of Medical Assisted Treatment (MAT) Program:** \$1 million and 0 positions

The request is to expand the availability of medication assisted treatment for inmates with opioid abuse disorders and to enable more inmates to get the treatment. Current services provide for \$1 million and 2 positions.

**Transfer of National Institute of Corrections (NIC):** -\$19.2 million and -34 positions

The request is for the transfer of the National Institute of Corrections, a federal entity that is authorized by statute (18 USC 4351), to provide training, technical assistance, and information services to federal, state, and local correctional agencies, to the Office of Justice Programs (OJP)'s National Institute of Justice (NIJ) to consolidate all criminal justice system research.

### **Buildings & Facilities**

**Rescission:** **-\$505 million and 0 positions**

The request is for the proposed rescission of unobligated New Construction balances.

**Federal Prison System**  
(Dollars in Thousands)

	Federal Prison System - S&E			Federal Prison System - Buildings & Facilities			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
<b>2018 Appropriation</b>	<b>38,557</b>	<b>38,557</b>	<b>\$7,114,000</b>	<b>53</b>	<b>53</b>	<b>\$161,571</b>	<b>38,610</b>	<b>38,610</b>	<b>7,275,571</b>
<b>2019 Continuing Resolution</b>	<b>38,557</b>	<b>38,557</b>	<b>7,114,000</b>	<b>53</b>	<b>53</b>	<b>161,571</b>	<b>38,610</b>	<b>38,610</b>	<b>7,275,571</b>
<b>2020 Request</b>	<b>38,523</b>	<b>38,523</b>	<b>7,061,953</b>	<b>53</b>	<b>53</b>	<b>99,205</b>	<b>38,576</b>	<b>38,576</b>	<b>7,161,158</b>
<b>Change 2020 from 2019 Continuing Resolution</b>	<b>0</b>	<b>0</b>	<b>-52,047</b>	<b>0</b>	<b>0</b>	<b>-62,366</b>	<b>0</b>	<b>0</b>	<b>-114,413</b>
<b>Technical Adjustments</b>									
<b>Total Technical Adjustments</b>	<b>1,085</b>	<b>1,085</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>-\$62,571</b>	<b>1,085</b>	<b>0</b>	<b>-\$62,571</b>
<b>Base Adjustments</b>									
Pay & Benefits	0	0	104,950	0	0	205	0	0	105,155
Domestic Rent & Facilities	0	0	482	0	0	0	0	0	482
Other Adjustments	-34	-34	-252,945	0	0	0	-34	-34	-252,945
Prison and Detention	0	0	75,841	0	0	0	0	0	75,841
<b>Total Base Adjustments</b>	<b>-34</b>	<b>-34</b>	<b>-\$71,672</b>	<b>0</b>	<b>0</b>	<b>\$205</b>	<b>-34</b>	<b>-34</b>	<b>-\$71,467</b>
<b>2020 Current Services</b>	<b>38,523</b>	<b>38,523</b>	<b>\$7,042,328</b>	<b>53</b>	<b>53</b>	<b>\$99,205</b>	<b>38,576</b>	<b>38,576</b>	<b>\$7,141,533</b>
<b>Program Changes</b>									
<b>Increases:</b>									
Cellphone Detection Technology	0	0	4,625	0	0	0	0	0	4,625
Medication Assisted Treatment	0	0	1,000	0	0	0	0	0	1,000
Innovations in Correction	0	0	14,000	0	0	0	0	0	14,000
<b>Subtotal, Program Increases</b>	<b>0</b>	<b>0</b>	<b>\$19,625</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$19,625</b>
<b>Decreases:</b>									
<b>Subtotal, Program Decreases</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>\$19,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$19,625</b>
<b>2020 Request</b>	<b>38,523</b>	<b>38,523</b>	<b>\$7,061,953</b>	<b>53</b>	<b>53</b>	<b>\$99,205</b>	<b>38,576</b>	<b>38,576</b>	<b>\$7,161,158</b>
Rescission - FPS B&F	0	0	0	0	0	-\$505,000	0	0	-\$505,000
<b>2020 Request with Rescission</b>	<b>38,523</b>	<b>38,523</b>	<b>\$7,061,953</b>	<b>53</b>	<b>53</b>	<b>-\$405,795</b>	<b>38,576</b>	<b>38,576</b>	<b>\$6,656,158</b>
<b>Change 2020 from 2019 Continuing Resolution</b>	<b>-34</b>	<b>-34</b>	<b>-\$52,047</b>	<b>0</b>	<b>0</b>	<b>-\$306,795</b>	<b>-34</b>	<b>-34</b>	<b>-\$358,842</b>

**Federal Prison System - S&E**

(Dollars in Thousands)

Comparison by activity and program	2019 Continuing Resolution			2020 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Inmate Care and Programs	13,705	13,705	\$2,713,251	13,705	13,705	2,636,823
Institution Security and Administration	23,541	23,541	3,240,924	23,541	23,541	3,306,205
Contract Confinement	265	265	909,182	231	231	866,725
Management and Administration - BOP	1,046	1,046	250,643	1,046	1,046	232,575
<b>Total</b>	<b>38,557</b>	<b>38,557</b>	<b>\$7,114,000</b>	<b>38,523</b>	<b>38,523</b>	<b>\$7,042,328</b>
<b>Grand Total</b>	<b>38,557</b>	<b>38,557</b>	<b>\$7,114,000</b>	<b>38,523</b>	<b>38,523</b>	<b>\$7,042,328</b>

Comparison by activity and program	2020 Total Program Changes			2020 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Inmate Care and Programs	0	0	\$15,000	13,705	13,705	\$2,651,823
Institution Security and Administration	0	0	0	23,541	23,541	3,306,205
Contract Confinement	0	0	0	231	231	866,725
Management and Administration - BOP	0	0	4,625	1,046	1,046	237,200
<b>Total</b>	<b>0</b>	<b>0</b>	<b>\$19,625</b>	<b>38,523</b>	<b>38,523</b>	<b>\$7,061,953</b>
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>\$19,625</b>	<b>38,523</b>	<b>38,523</b>	<b>\$7,061,953</b>

**Federal Prison System - Buildings & Facilities**

(Dollars in Thousands)

Comparison by activity and program	2019 Continuing Resolution			2020 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
BOP Construction	11	11	\$0	11	11	\$0
Modernization and Repair	42	42	99,000	42	42	99,205
<b>Total</b>	<b>53</b>	<b>53</b>	<b>\$99,000</b>	<b>53</b>	<b>53</b>	<b>\$99,205</b>
<b>Grand Total</b>	<b>53</b>	<b>53</b>	<b>\$99,000</b>	<b>53</b>	<b>53</b>	<b>\$99,205</b>

Comparison by activity and program	2020 Total Program Changes			2020 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
BOP Construction	0	0	\$0	11	11	\$0
Modernization and Repair	0	0	0	42	42	99,205
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53</b>	<b>53</b>	<b>\$99,205</b>
Balance Rescission	0	0	-505,000	0	0	-\$05,000
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>-\$505,000</b>	<b>53</b>	<b>53</b>	<b>-\$405,795</b>