



U.S. Department of Justice FY 2022 Budget Request

Reinvigorating Civil Rights Efforts (Amount in \$000s)

Component/Initiative	Positions	Agents/ Attorneys	Amount
Access to Justice – Establishment of Access to Justice Office	8	6	\$6,000
Civil Rights Division – Responding to New and Emerging Challenges in Civil Rights	85	60	20,661
Community Relations Service – Mediation and Conciliation Services for Community Conflict	10	0	1,055
Office of Justice Programs			
Victims of Trafficking	0	0	90,000
Improving Juvenile Indigent Defense Program	0	0	40,000
Public Defender Improvement Program	0	0	25,000
Training on Racial Profiling, Duty-to-Intervene, and De-escalation	0	0	20,000
Prison Rape Prevention and Prosecution Program	0	0	15,500
Legal Representation for Immigrant Children and Families Pilot	0	0	15,000
Hate Crime Prevention Act Grants	0	0	9,000
Emmett Till Unsolved Civil Rights Crimes Act Program	0	0	3,000
Subtotal, Office of Justice Programs	0	0	217,500
Office on Violence Against Women			
Campus Program	0	0	40,000
National Deaf Services	0	0	10,000
Community-Based Organizational Capacity Building Program	0	0	5,000
Emerging Issues in Violence	0	0	5,000
Supporting Transgender Victims	0	0	2,000
Subtotal, Office on Violence Against Women	0	0	62,000
TOTAL, Supporting Civil Rights and Racial Equity	103	66	\$307,216

The promise of America is lost if America cannot preserve, protect, and defend the civil rights of its citizens. This fundamental truth is the foundation of the FY 2022 President's Budget, which aims to reinvigorate Federal civil rights enforcement while also focusing on racial equities. In order to protect marginalized communities, enforce civil rights laws, and ensure all Americans have equal access to justice, the budget request includes \$307.2 million in funding for the Office for Access to Justice, the Civil Rights Division, the Community Relations Service, the Office of Justice Programs and the Office of Violence Against Women. These funds will support police reform, the prosecution of hate crimes across the Nation (especially in communities uniquely impacted by bias, xenophobia, and hate driven by the COVID-19 pandemic crisis), the enforcement of voting rights, mediation and conciliation services for community conflicts arising from discriminatory practices; and other civil rights activities.

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Office for Access to Justice (ATJ)

Establishment of Access to Justice Office: \$6.0 million and 8 positions (6 attorneys) This funding will be used for the Department to re-establish and expand the Office for Access to Justice as a stand- alone office. The ATJ will serve as the Department's legal and policy advisor on all access to justice matters both in the criminal and civil justice systems, including the Constitutional Sixth Amendment rights to counsel. *There are no current services for this initiative.*

Civil Rights Division (CRT)

Responding to New and Emerging Challenges in Civil Rights: \$20.7 million and 85 positions This investment allows the Civil Rights Division to ensure non-discriminatory policing practices, combat discrimination on the basis of gender identity or sexual orientation, uphold equal access for people with disabilities, address inequalities in education, and uphold Federallaws protecting voting rights. *Current services for this initiative: \$162.5 million and 639 positions.*

Community Relations Service (CRS)

Mediation and Conciliation Services for Community Conflict: \$1.1 million and 10 positions Following the death in police custody of George Floyd on May 25, 2020, in Minneapolis, Minnesota, protests against excessive use of force by police and calls for police reform quickly spread across the country. The CRS monitored the heightened racial tensions and unrest in hundreds of cities around the country, responding to as many community leaders' requests for assistance as possible. This increase in resources will enable the CRS to respond to stakeholder requests to support peaceful protests, improve police-community relations, including with youth groups. In addition, it will strengthen the CRS's capacity to support communities across the United States working to prevent and respond to bias incidents and hate crimes, including those against Asian American and Pacific Islander communities or committed based on gender identity or sexual orientation. *Current services: \$11.0 million and 32 positions.*

Office of Justice Programs (OJP)

Victims of Trafficking: \$90.0 million (+\$5.0 million) This President's Budget will fund additional grants supporting the development, expansion, or improvement of services for victims of human trafficking and the investigation and prosecution of trafficking offenses as part of a multidisciplinary approach. *Current services: \$85.0 million.*

Improving Juvenile Indigent Defense: \$40.0 million (+\$37.5 million) This significant and essential expansion of resources will protect civil rights by helping ensure fair access to justice and legal representation for indigent adults and juveniles. *Current services: \$2.5 million.*

Public Defender Improvement Program: \$25.0 million This is a new program to enhance efforts of public defenders to provide adequate legal representation, as guaranteed by the Constitution, and effective assistance of counsel assured under the Sixth Amendment. The program will include innovative and effective strategies to improve public defense. *There are no current services for this initiative.*

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Training on Racial Profiling, Duty to Intervene, and De-escalation: \$20.0 million This is a new program that will provide training curricula and resources that will help law enforcement agencies avoid actions that will contribute to racial and economic disparities in the justice system. *There are no current services for this initiative.*

Prison Rape Prevention and Prosecution Program: \$15.5 million This program provides funding to State and local governments and federally recognized Tribes for demonstration projects within confinement settings to prevent and eliminate prisoner rape between inmates in State and local prisons, jails, juvenile facilities, police lockup and other temporary holding facilities, and tribal detention facilities. *Current services: \$15.5 million.*

Legal Representation for Immigrant Children and Families Pilot: \$15.0 million This funding supports the establishment of a new pilot program that will enhance legal representation of immigrant children and families who seek asylum and other forms of legal protection in the United States after entering at the borders, with a focus on geographic locations where there is current or increasing needs. *There are no current services for this initiative.*

Hate Crime Prevention Act Grants: \$9.0 million (+\$4.0 million) This funding will nearly double this valuable program to provide training and technical assistance to build the capacity of State, local, and tribal law enforcement to respond to and investigate hate- and bias-motivated crimes. The program also will provide resources to non-profit organizations to support outreach efforts to communities affected by hate crimes. *Current services: \$5.0 million.*

Emmett Till Unsolved Civil Rights Crimes Act Program: \$3.0 million (+\$1.0 million) This funding supports the expansion of investigations and prosecutions of civil rights cold cases under the Emmett Till Unsolved Civil Rights Crimes Act. *Current services: \$2.0 million.*

Office on Violence Against Women (OVW)

Campus Program: \$40.0 million (+\$20.0 million) Additional funding requested will double this program to strengthen colleges' and universities' responses to domestic and sexual violence and stalking. While Campus Violence is not a new program, this requested set-aside is new, which will provide \$20.0 million for grants to Historically Black Colleges and Universities, Hispanic-Serving institutions, and tribal colleges. These institutions play a critical role in expanding educational opportunities for diverse student populations and frequently impact the broader communities in which they reside. *Current services: \$20.0 million.*

National Deaf Services Line: \$10.0 million Services specifically targeted for deaf victims of domestic violence, dating violence, sexual assault and stalking are limited; only 21 “for Deaf, by Deaf” victims service programs exist nationwide. The result is that most deaf victims must rely on mainstream services providers for assistance, which may not be well-versed in deaf culture, do not provide appropriate accommodations, and have little experience accessing and working with American Sign Language interpreters. In 2019, the OVW commissioned a report on the state of services for deaf victims and recommendations for ways in which to meet the gaps identified. This request will enable the OVW to fund a five-year project to launch and maintain a national deaf

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services line, which will provide virtual services to deaf victims of all four crimes under the Violence Against Women Act (VAWA), provide technical assistance to victim service providers working with deaf victims, and pilot strategies to expand “for Deaf, by Deaf” in-person services. *There are no current services for this request.*

Community-Based Organizational Capacity Building Program: \$5.0 million This new funding would provide capacity building support for community-based organizations (culturally specific, underserved, and other programs serving marginalized populations) to receive training and technical assistance necessary to apply for and successfully implement Federal grant awards. Existing OVW programs provide training and technical assistance to support service provision capacity but do not address the often-confusing world of Federal regulations and record-keeping requirements for organizations accustomed to receiving private donations and support from local religious institutions. This will provide enhanced capacity to apply for grants, administer grant funds, avoid audit findings, and provide ongoing services to their communities. *There are no current services for this request.*

Emerging Issues in Violence Against Women: \$5.0 million These funds will be used to design and implement new demonstration initiatives and other special projects that address emerging trends and unmet needs relating to gender-based violence. The OVW’s current funding structure limits its flexibility to fund pilot projects, address unique or emerging issues, or explore promising practices, as VAWA-authorized grant programs are highly directive in terms of eligible entities, statutory purpose areas, target populations, and other requirements. *There are no current services for this request.*

Supporting Transgender Victims: \$2.0 million These funds will be used to establish programs to support greater outreach to, and services for, transgender victims of domestic/dating violence, sexual assault, and stalking. Transgender individuals suffer high levels of violent victimization and are at a much greater risk of dying by suicide than are cisgender individuals. Lesbian, Gay, Bisexual, and Transgender (LGBT) individuals, and in particular, lesbian, gay, and bisexual persons of color and transgender persons of all races, may be reluctant to report victimization and seek services for fear of discrimination, and because biases and lack of knowledge compromise the quality and utility of the system’s response. Service providers may be unprepared to offer sensitive and appropriate services to LGBT victims of violence; in fact, only an estimated one in five LGBT victims of intimate partner violence or sexual assault seek help from a victim services organization. The funding requested for services for transgender survivors will broaden the OVW’s reach to this population that is disproportionately affected by violence and faces greater barriers to safety and justice. *There are no current services for this request.*



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Addressing Domestic Terrorism (Amount in \$000s)

Component/Initiative	Positions	Agents/ Attorneys	Amount
Federal Bureau of Investigation (FBI)			
Domestic Terrorism	179	80	\$45,000
Subtotal, FBI	179	80	\$45,000
United States Attorneys (USA)			
Domestic Terrorism	100	60	\$40,000
Subtotal, USA	100	60	\$40,000
United States Marshals Service (USMS)			
Tactical Operations: Special Operations Group	20	18	\$12,200
Subtotal, USMS	20	18	\$12,200
Office of Justice Programs (OJP), National Institute of Justice (NIJ)			
Research on Domestic Radicalization	0	0	\$4,000
Subtotal, OJP/NIJ	0	0	\$4,000
Total Program Enhancements	299	158	\$101,200

The Department's FY 2022 President's Budget request includes \$101.2 million in investments to counter the Domestic Terrorism (DT) threat, while respecting civil rights and civil liberties. The Department brings a broad scale approach in its efforts, an approach that includes the enhancements for multiple Federal agencies and for efforts to research domestic radicalization. This includes the Federal Bureau of Investigation (FBI), the Office of Justice Programs (OJP), the United States Attorneys (USA), and the United States Marshals Service (USMS). The FBI is the principal DOJ law enforcement agency combating the DT threat, and the USA are the chief litigating entity.

The January 6, 2021, assault on the Capitol is but the most recent and visible example of the DT threat whereby individuals and groups have undertaken violence to further their political agendas in recent years. The deluge of electronically stored information from the January 6 event, and the increasing number of cases and defendants, have demonstrated that the Department's DT response capability requires additional resources to protect public safety.

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FBI

Domestic Terrorism: \$45.0 million and 179 positions (80 agents)

The FBI requests funding and personnel to effectively counter the increasing incidents of Domestic Terrorism occurring across the United States. The FBI must be able to identify, assess, and respond to potential threats, and requires these resources to address them.

Combating Domestic Terrorism: \$39.7 million and 147 positions (80 agents)

Large-scale DT incidents have increased significantly over the past several years. In FY 2020, the FBI assessed the greatest terrorism threat to the United States was from lone actors or small cells who typically radicalize online and look to attack soft targets with easily accessible weapons. The underlying drivers, including sociopolitical conditions, racism, and anti-Semitism remain constant. In FY 2020, the FBI's DT program employed more advanced investigative techniques than in years past, including more long-running undercover operations and online exploitation efforts due to the increased sophistication of actors and their advanced use of technology. Civil unrest and riots are specifically addressed by the DT program within the FBI. The FBI is the primary Federal law enforcement agency responsible for DT investigations. Most notably, the siege on the U.S. Capitol on January 6, 2021 was determined to be a DT incident and has resulted in a two-fold increase in DT cases across the FBI. Every FBI field office has been affected by this singular incident and has had to divert resources from other programs to address this increased case load effectively. The requested additional positions will enhance the FBI's ability to effectively manage and combat Domestic Terrorism threats, including investigations, targeting, threat analysis, and source reporting. Within this request, \$1.9 million is included to address the increase in data collection volume and complexity necessitates for data storage, analysis, and sharing.

National Security Threat Program: \$2.0 million and 7 positions

The FBI's Terrorist Screening Center (TSC) must have technical tools and personnel in place to address threats to national and public safety, from initial information or tip intake, through analysis, sharing, and investigation. With enhanced capabilities, the TSC will be able to better address national security threats in part by eliminating backlogs, reducing its response time to partners, completing mandated checks in the required time, illuminating trends, identifying new targets, and increasing information sharing.

National Threat Operations Center: \$1.8 million and 25 positions

The NTOC operates 24/7/365, providing the public with an effective avenue to submit tips to the FBI concerning suspected criminal and terrorist activity. The NTOC is responsible for processing all telephonic and electronic tips (E-Tips) from the public and currently serves all FBI field offices. After evaluating information received, NTOC provides the information to the field offices and headquarters entities as appropriate, allowing incoming information to be tracked and analyzed more efficiently.

Enterprise Voice over Internet Protocol: \$1.5 million

The FBI requests funding to enhance Enterprise Voice over Internet Protocol (EVoIP) capabilities in support of threat intake, operational requirements, and resiliency, specifically providing enhanced capabilities in terms of call accounting and call trace capabilities. *The FBI's Domestic Terrorism current services: \$292.5 million and 1,384 positions (730 agents).*

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U.S. Attorneys

Domestic Terrorism: \$40.0 million and 100 positions (60 attorneys)

The U.S. Attorneys request funding for 100 positions (60 attorneys) as well as the necessary technological solutions and case management systems for the United States Attorneys' offices (USAOs) to combat Domestic Terrorism. The January 6, 2021 assault on the Capitol has resulted in hundreds of cases charging defendants from around the Nation with a broad range of offenses from basic violations such as unlawful entry to more complex charges such as conspiracy. Funding is needed to provide the USAOs with additional prosecutors and support personnel to respond to the increase in Domestic Terrorism-related Federal prosecutions, litigation, and other court proceedings arising from cases associated with mass shootings, terrorism, threats, and potential violence or related violence, such as those Domestic Terrorism cases stemming from the breach of the United States Capitol. In addition, funding will assist USAOs that need contractual support to assist with advanced technological data solutions. This modernization effort will include a mechanism to improve the tracking and public reporting of Domestic Terrorism cases.

USAOs play a critical role in enhancing Federal engagement with, and support to, local communities that may be targeted by violent extremists. At its most basic level, countering violent extremism focuses on prevention and intervention techniques to minimize the risk of individuals being inspired by violent extremist ideologies or recruited by violent extremist groups. *There are no current services for this request.*

USMS

Tactical Operations: Special Operations Group: \$12.2 million and 20 positions (18 Deputy US Marshals)

The USMS requests funding to begin transitioning the USMS Special Operations Group, its tactical response unit, from part-time collateral duty status to full-time assignments. This transition will significantly improve the ability of the USMS to provide highly-skilled law enforcement officers who are prepared and equipped for rapid deployment to incidents of Domestic Terrorism and other incident/emergency response. *Current services: \$8.0 million and 21 positions.*

OJP/NIJ

Domestic Radicalization Research: \$4.0 million and 0 positions

The Office of Justice Programs (OJP) FY 2022 budget includes \$10.0 million for National Institute of Justice (NIJ) Research on Domestic Radicalization, a \$4.0 million increase over FY 2021 enacted of \$6.0 million. This funding supports critical research on the root causes of radicalization. *Current services: \$6.0 million.*

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Countering Gun Violence (Amounts in \$000s)

Component / Initiative	Positions	Agents/ Attorneys	Amount
Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF)			
Federal Firearms Licensee (FFL) Theft: Outreach and Compliance	84	0	\$12,736
Forensic Services	29	0	4,318
Crime Gun Intelligence	12	0	5,336
Subtotal, ATF	125	0	\$22,390
Community Oriented Policing Services (COPS)			
STOP School Violence	0	0	\$53,000
Subtotal, COPS	0	0	\$53,000
Office of Justice Programs (OJP)			
Community Violence Intervention Initiative	0	0	\$100,000
School Safety Programs	0	0	82,000
National Criminal Records History Improvement Program (NCHIP)	0	0	64,000
NICS Act Record Improvement Program (NARIP)	0	0	25,000
Incentivization Program for Red Flag and Gun Licensing Laws	0	0	40,000
Byrne Criminal Justice Innovation Program	0	0	25,000
Project Safe Neighborhoods (PSN)	0	0	20,000
Gun Buyback and Relinquishment Pilot Program	0	0	10,000
Lethality Assessment Program Study	0	0	2,000
Subtotal, OJP	0	0	\$368,000
Total Resources	96	0	\$443,390

Violent crimes committed with firearms continue to plague our cities and communities, a serious concern that the Department of Justice remains committed to mitigating. On April 8, 2021, the President of the United States spoke on the ravages of gun violence and its impact on our families and communities, stating clearly: “Every day in this country, 316 people are shot. Every single day. A hundred and six of them die every day... Gun violence is an epidemic.” At the same event, the Attorney General further emphasized the urgency of this problem: “...gun deaths in our country are occurring at a staggering pace, on the order of about a hundred Americans killed every day with hundreds more wounded. I am under no illusion about how hard it is to solve the problem of gun violence ...” While nationwide crime rates continue to trend downward, the impact of gun violence is severe. The number of violent crimes decreased by 0.5 percent between 2018 and 2019 and the violent crime rate per 100,000 population decreased by 1.0 percent.¹

The Department of Justice is investing a total of \$443.4 million to address this epidemic, through the application of Office of Justice Program (OJP) and Community Oriented Policing Services (COPS) grants and focused investments in the Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF).

In addition, the Budget proposes deletion of nine appropriations provisions that limit the ATF and the DOJ’s abilities to regulate firearms. This reflects all DOJ gun riders that the Obama Administration deleted, plus three newly proposed deletions that aim to repeal the portions of the Tiahrt Amendment that negatively impact the use of firearm trace data.

¹ U.S. Department of Justice, Federal Bureau of Investigation, *Crime in the United States, 2019: Tables 1 & 1a*, <https://ucr.fbi.gov/crime-in-the-u-s/2019/crime-in-the-u-s-2019/topic-pages/tables/table-1>

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ATF

Federal Firearms Licensees (FFL) Theft: Outreach and Compliance: \$12.7 million and 84 positions

The ATF has the statutory authority to investigate violent firearms crimes, including burglaries and robberies of Federal firearms licensees (FFLs). The ATF has prioritized the investigation of FFL burglaries and robberies because every firearm stolen from FFLs poses a threat to community safety as well as to our law enforcement partners. This request supports an additional 79 Industry Operations Investigator positions and will provide the ATF with the necessary resources to enhance and optimize response, analysis, and outreach. In addition, the ATF will leverage its existing Crime Gun Intelligence Centers by adding five additional Intelligence Research Specialist positions, to develop actionable intelligence and leads to identify and disrupt suspected shooters, firearm traffickers, straw purchasers, and known illegal sources of firearms. *Current Services: \$11.2 million and 60 positions (53 agents).*

Crime Gun Intelligence: \$5.3 million and 12 positions

The ATF requests \$5.3 million and 12 positions to increase the ATF's capability to perform National Integrated Ballistic Information Network (NIBIN) correlation reviews and training for law enforcement agencies nationwide at the NIBIN National Correlation and Training Center (NNCTC). The ATF Firearms Operations Division has identified avenues to enhance application of evidence-based intelligence, gathered through NIBIN, to develop operations targeting the most violent offenders. The NNCTC currently processes approximately 1,000 correlation reviews per day, servicing 83 NIBIN sites and providing NIBIN lead referrals to over 700 police departments that contribute evidence to these sites. Approximately 55 additional NIBIN sites have requested acceptance to the NNCTC. The request would supply NIBIN equipment and program support for five ATF field divisions. *Current services: \$56.4 million and 35 positions (17 agents).*

Forensic Services: \$4.3 million and 29 positions

The ATF requests \$5.3 million and 29 positions to for Forensic Services to establish a high-throughput, rapid-processing forensic DNA analysis unit. The ATF Forensic Science Laboratory has developed and validated a new method to collect and analyze DNA from fired cartridge cases (FCCs), which are often the only evidence available following violent gun crimes. No other laboratory has specialized in the recovery of DNA from FCCs. Funding supports the first phase of a multi-year effort to develop capacity to analyze 12,000 FCCs annually. *There are no current services for this program.*

COPS

STOP School Violence: \$53.0 million and 0 positions

This funding will prevent or mitigate incidents of school violence by promoting coordinated, evidence-based approaches to school safety that encourage collaboration between schools and local law enforcement. The program supports teacher training and student education, as well as specialized training for school officials to respond to mental health crises that may precipitate violent attacks on schools. The program also promotes State, local, and tribal efforts to improve school security through evidence-based safety programs that use physical security measures, technology, and local law enforcement coordination. *Current services: \$53.0 million.*

OJP

Community Violence Intervention Initiative: \$100.0 million and 0 positions

This new grant initiative will assist local communities in developing comprehensive violence prevention and reduction programs, including efforts to address gang and gun violence, based on partnerships between community residents, law enforcement, local government agencies, and other community stakeholders. Of the amount requested, \$10 million will be directed to focus on youth-based programs. These discretionary investments complement a \$100 million investment in CVI programming at the Department of Health and Human Services (HHS). In addition, the Budget supports the American Jobs Plan CVI proposal by requesting \$2.5 billion in mandatory funding at DOJ to support this initiative beginning in FY 2023 and continuing through FY 2029. This request will also complement a similar investment at HHS for a government-wide total of \$5 billion in mandatory funding from FYs 2023-2029. *There are no current services for this new grant program.*

School Safety Programs: \$82.0 million and 0 positions (+\$3.0 million)

An additional \$3.0 million in funding provided by these grants in FY 2022 will support State, local, and tribal programs designed to prevent or mitigate school violence by promoting coordinated, evidence-based approaches that encourage collaboration between schools and local law enforcement. *Current services: \$79.0 million.*

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National Criminal Records History Improvement Program (NCHIP): \$64.0 million and 0 positions (+\$4.0 million)
This request provides an additional \$4.0 million in funding for States, local communities, and Tribes to improve criminal history record information and ensure effective nationwide implementation of background check systems. *Current services: \$60.0 million.*

National Criminal Records Improvement Program (NARIP): \$25.0 million and 0 positions
NARIP provides grants to States to support the continued NICS improvement. *Current services: \$25.0 million.*

Incentivization Program for Red Flag and Gun Licensing Laws: \$40.0 million and 0 positions
This is a bold new \$40.0 million program that will promote the adoption of innovative legislation at the State and local level that will allow courts to temporarily restrict access to firearms by individuals who are in crisis, and to encourage States to adopt appropriate licensing systems. *There are no current services for this grant program.*

Byrne Criminal Justice Innovation: \$25.0 million and 0 positions (+\$3.0 million)
A requested \$3.0 million increase in funding supports data-driven, comprehensive, and community-oriented strategies to reduce crime in neighborhoods with hot spots of serious and violent crime. *Current services: \$22.0 million.*

Project Safe Neighborhoods: \$20.0 million and 0 positions
Under this program, grants will be awarded to local law enforcement agencies, outreach and prevention service providers, and researchers to support activities implementing local PSN anti-violence strategies. The PSN strategy focuses on both the eradication of illegal firearms and the interdiction of violent gang activity. *Current services: \$20.0 million.*

Gun Buyback and Relinquishment Pilot Program: \$10.0 million and 0 positions
This new pilot program will promote the development, adoption, and use of programs designed to help communities address situations where people become legally prohibited from possessing the firearms they own. *There are no current services for this grant program.*

Lethality Assessment Program Study: \$2.0 million and 0 positions
This new study on Lethality Assessment Programs are intended to prevent homicides and serious injuries resulting from domestic violence. These programs are a collaboration involving law enforcement, courts and service providers—such as health care providers, clergy members, and case workers—to identify victims of domestic violence who are at the highest risk of being seriously injured or killed by their intimate partners and immediately connecting them to service programs. *There are no current services for this grant program.*



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Reforming the Criminal Justice System (Amount in \$000s)

Component /Initiative	Positions	Agents/ Attorneys	Amount
Office of Justice Programs			
Part B: Formula Grants	0	0	\$250,000
Comprehensive Opioid, Stimulant, and Substance Abuse Program	0	0	190,000
Second Chance Act	0	0	125,000
Youth Mentoring	0	0	120,000
Missing and Exploited Children's Program	0	0	120,000
Community-Based Alternatives to Prison	0	0	100,000
Delinquency Prevention Program	0	0	100,000
Drug Court Program	0	0	95,000
Victims of Child Abuse -Improving the Investigation & Prosecution of Child Abuse	0	0	50,000
Tribal Assistance	0	0	50,000
Improving Juvenile Indigent Defense	0	0	40,000
Mental Health Collaborations	0	0	40,000
Residential Substance Abuse Treatment	0	0	35,000
Justice Reinvestment Initiative	0	0	35,000
Prescription Drug Monitoring Program	0	0	33,000
Veterans Treatment Courts	0	0	25,000
Public Defender Improvement Program	0	0	25,000
Legal Representation for Immigrant Children and Families Pilot	0	0	15,000
Court-Appointed Special Advocate	0	0	14,000
Capital Litigation Improvement Program	0	0	12,000
Community Violence Intervention (Youth Focused)	0	0	10,000
Innovative Prosecutions	0	0	10,000
Child Abuse Training for Judicial Personnel	0	0	6,000
Subtotal, Office of Justice Programs	0	0	1,500,000
Office of the Pardon Attorney			
Enhancing the Executive Clemency Function	48	28	8,752
Subtotal, Office of the Pardon Attorney	48	28	8,752
Office on Violence Against Women			
Restorative Justice	0	0	25,000
Emerging Issues in Violence	0	0	5,000
Supporting Transgender Victims	0	0	2,000
Subtotal, Office on Violence Against Women	0	0	32,000
U.S. Marshals Service, Federal Prisoner Detention			
Private Detention EO Implementation	0	0	75,000
Subtotal, U.S. Marshals Service	0	0	75,000
TOTAL, Criminal Justice Reform	48	28	\$1,615,752

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The FY 2022 President's Budget includes \$1.6 billion in discretionary resources to reform the criminal justice system so that it serves and protects all Americans. As the COVID-19 pandemic continues to affect American communities, the need for smart solutions to reduce prison populations and root out systemic inequities in the justice system has become even more pressing. In addition to the program investments noted below, this discretionary request also continues to support the investment of \$409.5 million in the Federal Bureau of Prisons for First Step Act of 2018 (FSA) implementation, advancing the provision of high-quality substance use disorder treatment, reentry services, and recidivism-reducing programming to prisoners according to individual needs. Building on the bipartisan FSA, the discretionary request also incorporates savings from historical decline in the Federal prison population as well as prison population reduction measures that prioritize incarceration alternatives for low-risk offenders. These measures would help correct levels of incarceration and enforcement that perpetuate racial and economic inequity.

Key Investments in New Programs

This President's Budget proposes bold new initiatives and significant expansions of existing programs for supporting the administration of justice and promoting Criminal Justice Reform. There are eight new programs in the Office of Justice Programs (OJP), the Office on Violence Against Women (OVW), and the United States Marshals Service, worth a combined \$257.0 million; the largest of which is a \$100.0 million grant for community-based alternatives to prison. These new programs focus on populations that historically have been disadvantaged in the criminal justice system: new resources for public defenders, for immigrant children and families, and transgender women among them.

Office of Justice Programs (OJP)

Community-Based Alternatives to Prison: \$100.0 million This funding will be used to create a new Alternatives to Youth Incarceration Program, which is designed to provide effective alternatives to incarceration that will improve outcomes for youth convicted of crimes. *There are no current services for this initiative.*

Public Defender Improvement Program: \$25.0 million This funding will be used to create a new program to protect civil rights by helping ensure fair and equal access to justice and legal representation in the criminal justice system. *There are no current services for this initiative.*

Legal Representation for Immigrant Children and Families Pilot: \$15.0 million This new funding supports a pilot program that will enhance legal representation of immigrant children and families who seek asylum and other forms of legal protection in the United States after entering at the borders, with a focus on areas where there is current or increasing needs. *There are no current services for this initiative.*

Community Violence Intervention (Youth Focused): \$10.0 million This new grant initiative will assist local communities in developing comprehensive violence prevention and reduction programs, including efforts to address gang and gun violence, based on partnerships between community residents, law enforcement, local government agencies, and other community stakeholders. Of the amount requested, \$10 million will be directed to focus on youth-based programs. These discretionary investments complement a \$100 million investment in CVI programming at the Department of Health and Human Services (HHS). In addition, the Budget supports the American Jobs Plan CVI proposal by requesting \$2.5 billion in mandatory funding at DOJ to support this initiative beginning in FY 2023 and

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continuing through FY 2029. This request will also complement a similar investment at HHS for a government-wide total of \$5 billion in mandatory funding from FYs 2023-2029. *There are no current services for this new grant program.*

Office on Violence Against Women (OVW)

Restorative Justice: \$25.0 million These funds will be used to create a new program that will support promising strategies focused on addressing the harm of domestic and sexual violence, either outside or alongside criminal justice processes. Pilot sites will receive direct support through a competitive solicitation to test and assess existing and proposed models. Training and technical assistance will also be developed and offered to communities and campuses interested in piloting restorative practices. In addition, the OVW will conduct a review of the research on restorative justice and current practices in the field to inform its approach. *There are no current services for this initiative.*

Emerging Issues in Violence Against Women: \$5.0 million These new funds will be used to design and implement demonstration initiatives and other special projects that address emerging trends and unmet needs relating to gender-based violence. The OVW's current funding structure limits its flexibility to fund pilot projects, address unique or emerging issues, or explore promising practices, as Violence Against Women Act-authorized grant programs are highly directive in terms of eligible entities, statutory purpose areas, target populations, and other requirements. *There are no current services for this request.*

Supporting Transgender Victims: \$2.0 million These funds will be used for a new effort to support greater outreach to, and services for, transgender victims of domestic/dating violence, sexual assault, and stalking. Transgender individuals suffer high levels of violent victimization and are at a much greater risk of dying by suicide than are cisgender individuals. Lesbian, Gay, Bisexual, and Transgender (LGBT) individuals, and in particular, lesbian, gay, and bisexual persons of color and transgender persons of all races, may be reluctant to report victimization and seek services for fear of discrimination, and because biases and lack of knowledge compromise the quality and utility of the system's response. Service providers may be unprepared to offer sensitive and appropriate services to LGBT victims of violence; in fact, only an estimated one in five LGBT victims of intimate partner violence or sexual assault seek help from a victim services organization. The funding requested for services for transgender survivors will broaden the OVW's reach to this population that is disproportionately affected by violence and faces greater barriers to safety and justice. *There are no current services for this request.*

U.S. Marshals Service (USMS) Federal Prisoner Detention (FPD)

Private Detention EO Implementation: \$75.0 million These new funds will be used to implement Executive Order 14006 and transfer its detainees from privately operated criminal detention facilities to alternate State, local, and Federal facilities. *There are no current services for this request.*

Significant Investments & Other Increases

There are another seven programs that are proposed for significant increases, in many cases more than doubling from their FY 2021 levels, for criminal justice reform. Most significant is \$183.0 million, or a 273 percent increase, for the OJP's Part B Formula Grants, and a tripling of the Office of the Pardon Attorney to enhance the executive clemency function. In addition, delinquency prevention, capital crime litigation, and child abuse training for judicial personnel are all significantly increased this year. Beyond those, a further 13 programs request increases for FY 2022.

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Office of Justice Programs (OJP)

Part B: Formula Grants: \$250.0 million (+\$183.0 million) This substantial boost in funding for Part B Formula Grants will increase prevention and intervention programs for youth, ensure appropriate accountability for delinquent behavior, and improve the juvenile justice system. This more than threefold increase in funding will provide the States and territories with a greater incentive to participate in the Part B program by increasing the size of the formula grants they receive. *Current services: \$67.0 million.*

Comprehensive Opioid, Stimulant, and Substance Abuse Program: \$190.0 million (+\$5.0 million) This funding will strengthen law enforcement and community responses to the addiction crisis and provide support for diversion and alternatives to incarceration programs for individuals responsible for low-level, non-violent offenses. *Current services: \$185.0 million.*

Second Chance Act: \$125.0 million (+\$25.0 million) This funding will provide grants to help State, local, and tribal corrections, and public safety agencies to implement and improve a variety of reentry services. *Current services: \$100.0 million.*

Youth Mentoring: \$120.0 million (+\$20.0 million) This funding increases the capacity of State and local jurisdictions and tribal governments to develop, implement, expand, evaluate, and sustain youth mentoring efforts that incorporate evidence-based findings of best practices and principles. *Current services: \$100.0 million.*

Missing and Exploited Children's Program: \$120.0 million (+\$26.0 million) This funding will support and enhance the justice system's response to missing and exploited children and their families. *Current services: \$94.0 million.*

Delinquency Prevention Program: \$100.0 million (+\$51.0 million) This funding is more than double its \$49.0 million value in FY 2021, and will assist State, local, and tribal governments, non-profit and for-profit organizations, and institutions of higher learning in preventing at-risk youth from entering the juvenile justice system and intervening with first-time and non-serious offenders to keep them from further contact with the juvenile justice system. *Current services: \$49.0 million.*

Drug Court Program: \$95.0 million (+\$12.0 million) This will increase funding for the Drug Court Program, which diverts non-violent offenders from the criminal justice system. *Current services: \$83.0 million.*

Victims of Child Abuse - Improving the Investigation & Prosecution of Child Abuse: \$50.0 million (+\$20.0 million) This funding will provide training and technical assistance to build strong multidisciplinary teams of highly qualified professionals involved in the prevention, intervention, prosecution, and investigation systems that respond to and help heal victims of child abuse. *Current services: \$30.0 million.*

Tribal Assistance: \$50.0 million (+\$4.0 million) This funding will support additional grants and training and technical assistance to federally recognized American Indian and Native Alaskan tribes through the Combined Tribal Assistance Solicitation (CTAS). These awards support a variety of tribal criminal justice needs, including strategic planning for tribal justice

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systems, development and expansion of tribal courts, implementation of programs to address substance abuse within tribal criminal justice systems, and improvement of tribal criminal justice system infrastructure. *Current services: \$46.0 million.*

Improving Juvenile Indigent Defense: \$40.0 million (+\$37.5 million) This funding will support training and technical assistance for juvenile defenders (both public and appointed). *Current services: \$2.5 million.*

Mental Health Collaborations: \$40.0 million (+\$5.0 million) This funding will provide additional support for efforts to address America's substance abuse crisis through expansion of treatment programs and appropriate diversion programs for individuals who commit non-violent drug related offenses. *Current services: \$35.0 million.*

Residential Substance Abuse Treatment: \$35.0 million (+\$1.0 million) This funding will support State, local, and tribal efforts to develop residential and aftercare services that help substance-involved inmates break the cycle of addiction. *Current services: \$34.0 million.*

Justice Reinvestment Initiative: \$35.0 million (+\$2.0 million) This funding will assist State and local justice stakeholders in developing, implementing, and testing innovative and research-based responses that address a range of criminal justice system problems. *Current services: \$33.0 million.*

Prescription Drug Monitoring Program: \$33.0 million (+\$1.0 million) This funding will help State, local, and tribal governments prevent, detect, and respond to the distribution and abuse of pharmaceutically controlled substances through the implementation and enhancement of prescription drug monitoring programs. *Current services: \$32.0 million.*

Veterans Treatment Courts: \$25.0 million This funding diverts non-violent offenders from the criminal justice system and respond to the addictions of the offenders they serve with an evidence-based combination of substance abuse treatment, mandatory random drug testing, equitable sanctions and incentives, and transitional services in judicially supervised court settings. *Current services: \$25.0 million.*

Court-Appointed Special Advocate: \$14.0 million (+\$1.5 million) This funding will be used to support and promote the use of court-appointed volunteer advocates for representation in dependency court hearings for abused and neglected children in the United States. *Current services: \$12.5 million.*

Capital Litigation Improvement Program: \$12.0 million (+\$5.0 million) This funding improves the quality and effectiveness of legal representation in death penalty cases through training for both the prosecutors who represent the public and the defense attorneys who represent indigent defendants in State capital cases. *Current services: \$7.0 million.*

Innovative Prosecutions: \$10.0 million (+\$2.0 million) This funding will support additional grants and technical assistance to help State, local, and tribal criminal justice agencies and prosecutors develop and test innovative, evidence-based programs that improve public safety and address public safety challenges. *Current services: \$8.0 million.*

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Child Abuse Training for Judicial Personnel: \$6.0 million (+\$2.5 million) This funding will support additional training and technical assistance to State, local, and tribal judges and court personnel that will assist them in improving the judicial system's handling of child abuse, neglect, and related cases, including children who are affected by opioid and other substance abuse. *Current services: \$3.5 million.*

Office of the Pardon Attorney (OPA)

Enhancing the Executive Clemency Function: \$8.8 million and 48 positions These funds will enhance the executive clemency function by increasing staffing to address the increasing backlog of cases and to better support the clemency program. The OPA's commutation work is related to criminal justice reform and historically comprises 80 percent of the OPA's caseload. *Current services: \$4.4 million.*



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Leading Policing Reform (Amount in \$000s)

Component / Initiative	Positions	Agents/Attorneys	Amount
Body Worn Cameras for Law Enforcement Task Force Officers	0	0	\$13,6000
Community Oriented Policing Services – COPS Hiring	0	0	537,000
Collaborative Reform Initiative			[20,000]
Community Relations Service - Mediation and Conciliation Servicesfor Community Conflict	0	0	703
Office of Justice Programs			
Byrne Justice Assistance Grant Program	0	0	513,500
Community Trust Initiative	0	0	95,000
Education and Training on Hate Crimes	0	0	9,000
Subtotal, Office of Justice Programs	0	0	617,500
Office on Violence Against Women - Improving Criminal JusticeResponses	0	0	80,000
GRAND TOTAL, Police Reform and Community Policing	0	0	\$1,248,803

The FY 2022 President's Budget recognizes the vital need to create strong, positive ties between law enforcement and the communities they serve, which is critical both to making the Nation's communities safer, and to rooting out systemic inequities in the justice system. In addition to supporting ongoing pattern and practice work, the budget provides \$1.3 billion to support a range of programs supporting police-community relationships, including the Community Oriented Policing Services (COPS) Hiring Program, as well as programs that support community-oriented policing policies and practices, such as racial sensitivity and implicit bias training and additional support for hate crime training.

The budget request also includes one new program in Police Reform, a new Federal Body-Worn Cameras (BWC) Initiative, worth \$13.6 million spread across four law enforcement agencies. These new resources will support BWCs used by federally-deputized task force officers (TFOs).

Additionally, three grant programs worth \$626.0 million have seen significant increases this year to support Police Reform. These include the COPS Hiring program (\$537.0 million, up 127 percent), education and training on hate crimes (\$9.0 million, up 80 percent), and a grant to improve criminal justice responses for women (\$80.0 million, up 51 percent).

Body Worn Cameras, Law Enforcement: \$13.6 million This funding will provide digital case management software and video cloud storage from the BWCs of federally-deputized TFOs. This funding will allow law enforcement agencies to support digital cloud storage of BWC video for TFOs whose parent agency mandates the use of BWCs while they serve on Federal task forces. Within this amount, \$6.2 million is for the Federal Bureau of Investigation, \$4.4 million is for the United States Marshals Service, \$2.0 million is for the Drug Enforcement Administration, and \$1.0 million is for the Bureau of Alcohol, Tobacco, Firearms, and Explosives. *There are no current services for this initiative.*

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Community Oriented Policing Services (COPS)

COPS Hiring: \$537.0 million (+\$300.0 million) This program aims to increase the capacity of law enforcement agencies to implement community policing strategies that strengthen partnerships for safer communities and enhance law enforcement's capacity to prevent, solve, and control crime through funding for additional officers. This request also includes \$20 million for the Collaborative Reform Initiative, which advances the ability of law enforcement to address their crime and public safety priorities and make their communities safer through the delivery of direct technical assistance to agencies across the country. *Current services: \$237.0 million.*

Community Relations Service (CRS)

Mediation and Conciliation Services for Community Conflict: \$703,000 This increase in resources will enable the CRS to respond to stakeholder requests to support peaceful protests and improve police-community relations. *Current services: \$11.0 million and 32 positions.*

Office of Justice Programs (OJP)

Byrne Justice Assistance Grant Program: \$513.5 million (+\$29.5 million) The Byrne JAG program provides multipurpose formula grants to States, local governments, and federally-recognized Indian Tribes to improve the functioning of their respective criminal justice systems. Included within this requested increase is \$20.0 million for a new Training on Racial Profiling, De-escalation, and Duty to Intervene Program, which is aimed at helping improve relationships between police and the communities they serve. This new program will provide training to State, local, and tribal law enforcement agencies to support policies and practices that are free of racial bias and promote de-escalation strategies as means of reducing injuries and deaths during police encounters. *Current services: \$484.0 million.*

Community Trust Program: \$95.0 million (+\$5.0 million) This program funds three separate initiatives: (1) Grants for State and Local Body-Worn Camera (BWC) Systems (\$35.0 million), which funds grants to support the purchase and deployment of BWC systems, development of infrastructure to support these systems, and training and technical assistance; (2) Justice Reinvestment (\$35.0 million), an initiative that assists State and local justice stakeholders in developing, implementing, and testing innovative and research-based responses that address a range of criminal and juvenile justice system problems using the evidence-informed Justice Reinvestment program model; and (3) the Byrne Criminal JusticeInnovation Program (\$25.0 million), which supports data-driven, comprehensive, and community-oriented strategies to reduce crime in neighborhoods with hot spots of seriousand violent crime. *Current services: \$90.0 million.*

Education and Training on Hate Crimes: \$9.0 million (+\$4.0 million) The budget proposes to nearly double this program, which will provide training and technical assistance to build the capacity of State, local, and tribal law enforcement to respond and investigate hate- and bias-motivated crimes. The program also will provide resources to non-profit organizations to support outreach efforts to communities affected by hate crimes. *Current services: \$5.0 million.*

Office on Violence Against Women (OVW)

Improving Criminal Justice Responses: \$80.0 million (+\$27.0 million) This significant increase in funding will be used to encourage State, local, and tribal governments and courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring coordination between victim service providers, staff from population specific organizations, and representatives from the criminal justice system.

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This program challenges the whole community to communicate, identify problems, and share ideas that will result in new responses and the application of best practices to enhance victimsafety and offender accountability. *Current services: \$53.0 million.*



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Office on Violence Against Women (Amount in \$000s)

Program Name	Positions	Attorneys /Agents	Amount
Violence Against Women Act Program			
STOP Program	0	0	\$400,000
Sexual Assault Services Program	0	0	100,000
Improving Criminal Justice Responses Program/aka Arrest	0	0	80,000
Legal Assistance for Victims Program	0	0	80,000
Transitional Housing Program	0	0	80,000
Rural Domestic Violence & Child Abuse Enforcement Assistance	0	0	47,500
Campus Violence	0	0	40,000
Grants to Support Families in the Justice System	0	0	28,000
Restorative Justice	0	0	25,000
Culturally Specific Services	0	0	20,000
Consolidated Youth Oriented Program	0	0	18,000
Disabilities Program	0	0	17,500
Engaging Men and Youth in Prevention	0	0	10,000
National Deaf Services Line	0	0	10,000
Enhanced Training and Services to End Violence Against and Abuse of Women in Later Life	0	0	10,000
Underserved Populations Program	0	0	6,000
Tribal Special Domestic Violence Criminal Jurisdiction	0	0	5,500
Community-Based Organizational Capacity Building Program	0	0	5,000
Emerging Issues in Violence Against Women	0	0	5,000
Other OVW Programs	0	0	4,000
Research and Evaluation Violence Against Women (NIJ)	0	0	3,500
Tribal Special Assistant United States Attorneys	0	0	3,000
Supporting Transgender Victims	0	0	2,000
GRAND TOTAL	0	0	\$1,000,000

The FY 2022 President's Budget requests \$1.0 billion for the Office on Violence Against Women (OVW), an increase of \$486.5 million from FY 2021 Enacted. The OVW mission is to provide Federal leadership in developing the Nation's capacity to reduce gender-based violence, domestic violence, dating violence, sexual assault, and stalking through the implementation of the Violence Against Women Act (VAWA). The Administration has made investments in efforts to end gender-based violence a key piece of the budget request.

The COVID-19 pandemic has exacerbated domestic violence and sexual assault, creating a

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“shadow pandemic” for many women and girls who are largely confined to their home with their abuser. To help address this growing crisis, the Administration’s request nearly doubles the FY 2021 Enacted level, including funding for new programs to expand restorative practices, protect transgender survivors, and support women at Historically Black Colleges and Universities (HBCUs), Hispanic-Serving Institutions, and Tribal Colleges and Universities to ensure these institutions have the same resources as other schools to address these pervasive issues. Other new investments include direct funding for Culturally-Specific Services, supporting Underserved Populations, a Community-Based Organizational Capacity Building Program, Tribal Special Assistant United States Attorneys, a Deaf Services Help Line, Engaging Men and Youth in Prevention, and funds to address Emerging Issues in Violence Against Women. In addition, significant increases are included for many current OVW programs, including the State formula programs— Services, Training, Officers, Prosecutors (STOP) Program and Sexual Assault Services formula grant programs (SASP)—and the Transitional Housing and Legal Assistance for Victims Programs.

Key Investments in New Programs

This budget proposes investments worth \$106.0 million in 10 new programs designed to improve the Federal Government’s support to women facing violence and abuse. These new programs include:

Restorative Justice: \$25.0 million

These funds will be used to support promising strategies focused on addressing the harm of domestic and sexual violence, either outside or alongside criminal justice processes. Pilot sites will receive direct support through a competitive solicitation to test and assess existing and proposed models. Training and technical assistance will also be developed and offered to communities and campuses interested in piloting restorative practices. In addition, the OVW will conduct a review of the research on restorative justice and current practices in the field to inform its approach. *There are no current services for this request.*

Campus Violence: \$20.0 million (New set-aside)

This funding will strengthen colleges’ and universities’ responses to domestic and sexual violence and stalking. While Campus Violence is not a new program, the set-aside requested is new, which requests \$20.0 million for grants to HBCUs, Hispanic-Serving institutions, and tribal colleges. These institutions play a critical role in expanding educational opportunities for diverse student populations and frequently impact the broader communities in which they reside.

Current services: \$20.0 million.

Culturally Specific Services: \$20.0 million

These funds will be used to support culturally specific services for victims. Advocates report that survivors are more inclined to seek services from organizations that are familiar with their culture, language, and background. Culturally specific, community-based organizations are more likely to understand the complex challenges that victims from their communities face when attempting to access services. Funding has previously only been through statutory set-asides totaling \$6.2 million; this funding is requested as its own line item and will significantly expand the reach of the program. There are no current services as a standalone line item.

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In FY 2022, \$11.8 million will come from set-asides and \$20.0 million will come from the new line item, for a total of \$31.8 million for the year.

Engaging Men and Youth in Prevention: \$10.0 million

The Administration is requesting \$10.0 million to promote strategies for engaging boys and men in combating violence against women and girls. Emerging evidence shows that programming designed to change norms, beliefs, and attitudes around gender roles and violence may help prevent partner violence and sexual assault. These include mentorship, peer-led, and bystander intervention models that the OVW grantees currently employ to combat domestic and sexual violence early in young people's lives. This request provides a program to specifically combat this issue. Previous funding for Engaging Men and Youth in Prevention and for Consolidated Youth Oriented Programming shared a single appropriation line. In FY 2022, both programs are being requested as two separate line items. *There are no current services for this request.*

National Deaf Services Line: \$10.0 million

Services specifically targeted for Deaf victims of domestic violence, dating violence, sexual assault and stalking are limited; only 21 "for Deaf, by Deaf" victims service programs exist nationwide. The result is that most deaf victims must rely on mainstream services providers for assistance, which may not be well-versed in deaf culture, do not provide appropriate accommodations, and have little experience accessing and working with American Sign Language interpreters. In 2019, the OVW commissioned a report on the state of services for deaf victims and recommendations for ways in which to meet the gaps identified. This request will enable the OVW to fund a five-year project to launch and maintain a national deaf services line, which will provide virtual services to deaf victims of all four VAWA crimes, provide technical assistance to victim service providers working with deaf victims, and pilot strategies to expand "for Deaf, by Deaf" in-person services. *There are no current services for this request.*

Underserved Populations Program: \$6.0 million

To support projects to develop and implement outreach strategies and enhanced services for adult and youth victims of domestic and sexual violence in underserved populations. Funding has previously only been through statutory set-asides totaling \$4.5 million; this funding requested as its own line item will significantly expand the reach of the program. There are no current services for this program as its own line item. *In FY 2022, \$9.6 million will come from set-asides and \$6.0 million in the new line item, for a total of \$15.6 million for the year.*

Community-Based Organizational Capacity Building Program: \$5.0 million

This funding would provide capacity building support for community-based organizations (culturally-specific, underserved, and other programs serving marginalized populations) to receive training and technical assistance necessary to apply for and successfully implement Federal grant awards. Existing OVW programs provide training and technical assistance to support service provision capacity but do not address the often-confusing world of Federal regulations and record-keeping requirements for organizations accustomed to receiving private donations and support from local religious institutions. This will provide enhanced capacity to apply for grants, administer grant funds, avoid audit findings, and provide ongoing services to their communities. *There are no current services for this request.*

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Emerging Issues in Violence Against Women: \$5.0 million

This request will help design and implement demonstration initiatives and other special projects that address emerging trends and unmet needs relating to gender-based violence. The OVW's current funding structure limits its flexibility to fund pilot projects, address unique or emerging issues, or explore promising practices, as VAWA-authorized grant programs are highly directive in terms of eligible entities, statutory purpose areas, target populations, and other requirements. *There are no current services for this request.*

Tribal Special Assistant United States Attorneys: \$3.0 million

This initiative supports tribal prosecutors to be cross-designated as Tribal Special Assistant United States Attorneys (SAUSAs) to address violence against women in Indian Country. These cross-designated prosecutors maintain active violence against women crimes caseloads in tribal court, Federal court, or both, while also helping to promote higher quality investigations and better inter-governmental communication. The OVW has previously relied upon de-obligated funds from different prior fiscal years to support Tribal SAUSAs. This unsustainable funding method to support Tribal SAUSAs impedes hiring and stability of the initiative. *There are no current services for this request.*

Supporting Transgender Victims: \$2.0 million

These funds will be used to support greater outreach to, and services for, transgender victims of domestic/dating violence, sexual assault, and stalking. Transgender individuals suffer high levels of violent victimization and are at a much greater risk of dying by suicide than are cisgender individuals. Lesbian, Gay, and Bisexual, and Transgender (LGBT) individuals, and in particular, lesbian, gay, and bisexual persons of color and transgender persons of all races, may be reluctant to report victimization and seek services for fear of discrimination, and because biases and lack of knowledge compromise the quality and utility of the system's response. Service providers may be unprepared to offer sensitive and appropriate services to LGBT victims of violence; in fact, only an estimated one in five LGBT victims of intimate partner violence or sexual assault seek help from a victim services organization. The FY 2022 funding for services for transgender survivors will broaden the OVW's reach to this population that is disproportionately affected by violence and faces greater barriers to safety and justice. *There are no current services for this request.*

Other Investments

STOP Program: \$400.0 million (+ \$185.0 million)

STOP funding provides resources for States to combat domestic/dating violence, sexual assault, and stalking through victim services, law enforcement, prosecution, court response, and training for professionals. This significant increase in funding for the OVW's largest grant program will significantly enhance States' and territories' ability to finance coordinated community responses. *Current services: \$215.0 million.*

Sexual Assault Services Program: \$100.0 million (+ \$59.0 million)

This program funding supports rape crisis centers and other nonprofit, nongovernmental organizations or tribal programs that provide services, crisis intervention, and related assistance to victims of sexual assault. By more than doubling funding, the OVW will be able to significantly increase the size of awards to States and territories, which are based on population,

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enabling rape crisis centers to serve tens of thousands of more victims each year. *Current services: \$41.0 million.*

Improving Criminal Justice Responses Program/aka Arrest: \$80.0 million (+\$27.0 million)

This program funding supports coordinated community responses to domestic/dating violence, sexual assault, and stalking, with an emphasis on the criminal justice system's role in holding offenders accountable for their crimes. Further, with the FY 2022 request set-asides of up to \$4.0 million for a homicide reduction initiative and \$8.0 million to address domestic violence lethality issues relating to firearms, the OVW will be able to invest in research, practice, and training and technical assistance designed to spot risk factors for domestic violence-related homicide and disarm abusers before they kill. *Current services: \$53.0 million.*

Legal Assistance for Victims Program: \$80.0 million (+\$33.0 million)

This program funding supports civil legal assistance to victims. This program increases the quality, quantity, and efficacy of legal services for domestic violence and sexual assault victims. Research has shown that appropriately trained attorneys have a significant impact on safe outcomes for survivors. Victims who receive help from attorneys and community-based advocates may be more likely than victims without that assistance to perceive themselves as having a voice in the justice process. *Current services: \$47.0 million.*

Transitional Housing Program: \$80.0 million (+\$40.0 million)

This program funding provides resources to assist victims in securing transitional housing, as well as supports victims with security deposits, rental assistance, and utility payments. Demand from victims far outpaces available resources, a fact exacerbated by ever increasing rental and housing costs and the enduring impact of the COVID-19 pandemic. Grantees also provide supportive services, such as counseling, support groups, safety planning, and advocacy services, as well as childcare, employment services, and transportation assistance. *Current services: \$40.0 million.*

Rural Domestic Violence & Child Abuse Enforcement Assistance: \$47.5 million (+\$2.5 million)

This program funding supports responses to violence against women in rural areas. This request reflects the need for justice solutions and victim services in communities where both may be out of reach due to resource shortages and infrastructure challenges. *Current services: \$45.0 million.*

Grants to Support Families in the Justice System: \$28.0 million (+\$10.0 million)

This program funding supports approaches to improving civil and criminal justice systems' responses to violence against women. The program improves how the civil and criminal justice systems respond to families with a history of domestic or sexual violence and stalking, or in cases involving allegations of child sexual abuse. This request reflects the critical role of courts, court-related programs, and legal assistance in helping victims and their children escape violence and rebuild their lives. *Current services: \$18.0 million.*

Consolidated Youth Oriented Program: \$18.0 million (+\$6.0 million)

This program funding provides services to children and youth exposed to domestic/dating violence, sexual assault, and stalking, as well as youth victims of commercial sexual exploitation. Grantees also use these funds to provide services to non-abusing parents and

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caregivers. *Current services: \$12.0 million. However, in prior years, the consolidated Youth Oriented Program and the Engaging Men and Youth in Prevention program were funded as one line item. In FY 2022, these programs are being requested as two separate line items.*

Disabilities Program: \$ 17.5 million (+ \$11.0 million)

This program funding provides accessible, safe, and effective services to individuals with disabilities and deaf individuals who are victims of sexual assault, domestic violence, dating violence, and stalking. *Current services: \$6.5 million.*

Enhanced Training and Services to End Violence Against and Abuse of Women in Later Life: \$ 10.0 million (+ \$4.5 million)

This program funding supports strategies for responding to elder abuse, neglect, and exploitation. The request reflects the critical roles that specialized training for criminal justice professionals, cross-training for professionals who work with older adults, and services for victims have in a coordinated community response to abuse in later life. This request also reflects the critical need anticipated by service providers in a post-pandemic environment. *Current services: \$5.5 million.*

Tribal Special Domestic Violence Criminal Jurisdiction: \$5.5 million (+\$1.5 million)

This program funding assists Tribes in planning, implementing, and exercising special domestic violence criminal jurisdiction to hold accountable non-Indians who commit crimes of domestic violence or dating violence or violate certain protection orders in Indian Country. *Current services: \$4.0 million.*

Research and Evaluation Violence Against Women (NIJ): \$3.5 million (+ \$1.0 million)

This funding enhances the evidence base for VAWA-funded strategies, a \$1.0 million increase will enable the National Institute of Justice to invest further in rigorous research on approaches to serving victims and holding offenders accountable. *Current services: \$2.5 million.*



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Cyber (Amount in \$000s)

Component/Initiative	Positions	Agents/ Attorneys	Amount
CYBERSECURITY			
Federal Bureau of Investigation (FBI)			
Cybersecurity	22	0	\$15,230
Subtotal, FBI	22	0	\$15,230
Justice Information Sharing Technology (JIST)			
Cybersecurity/SolarWinds Incident Response	0	0	\$78,786
Subtotal, JIST	0	0	\$78,786
United States National Central Bureau (USNCB) INTERPOL Washington			
IT Modernization	0	0	\$2,634
Subtotal, USNCB	0	0	\$2,634
Subtotal, Cybersecurity	22	0	\$96,650
CYBER INVESTIGATIONS			
FBI			
Cyber	155	52	\$40,000
Subtotal, FBI	155	52	\$40,000
Criminal Division (CRM)			
COVID-19 Related Fraud	4	4	\$1,016
Subtotal, CRM	4	4	\$1,016
Office of Justice Programs (OJP)			
High-tech, White Collar and Internet Crime Prevention	0	0	\$13,000
Subtotal, OJP	0	0	\$13,000
Subtotal, Cyber Investigations	159	56	\$54,016
Total Program Enhancements	181	56	\$150,666

National security remains the Department of Justice's highest priority. Threats are constantly evolving, requiring additional investments to mitigate those threats in innovative ways.

Organized crime syndicates use sophisticated cyberattacks as they seek to defraud banks and corporations, such as the May 2021 Colonial Pipeline ransomware attack, and spies seek to steal defense and intelligence secrets and intellectual property. Each threatens our Nation's economy and security.

In December 2020, a Texas-based IT firm, Solar Winds, was reported as the immediate target of a complex and sophisticated cyberattack. Cybercriminals used routine computer updates as a Trojan horse to install malicious software targeting up to 18,000 Solar Winds customers, many of which are Federal agencies, to include parts of the Pentagon, the Department of Homeland Security, the State Department, the Department of Energy, the National Nuclear Security Administration, the Department of Justice, and the Treasury.

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The FY 2022 Budget will support the Department in responding to those cyberattacks by dedicating \$150.7 million in program enhancements to strengthen the Department's Information Security Infrastructure funded in the Justice Information Sharing Technology (JIST) appropriation, and the Federal Bureau of Investigation (FBI). These investments cover both Cybersecurity and the need to enhance components Cyber Investigation capabilities. The investments will help protect the Department's systems from cyber threat actor intrusions and identify the perpetrators of cyber crimes and ultimately bring them to justice.

Cybersecurity Resources

FBI

Cybersecurity: \$15.2 million and 22 positions

Funding supports the FBI's Enterprise Security Operations Center in operations and forensic analysis, and the Cybersecurity Threat Assessment Program through its advanced security assessment teams. The additional resources will increase the FBI's ability to monitor and manage internal IT assets and defend them against cyberattacks and inside threats.

Cybersecurity Posture: \$14.0 million and 20 positions

Funding will ensure robust cybersecurity through targeted investments in engineering, operations, risk management, and modernization. The FBI is requesting 20 positions to monitor, develop, and create compliance procedures. Non-personnel funding would address foundational IT infrastructure re-engineering requirements to keep pace with cybersecurity technologies, deploying technologies across enterprise computer networks and mobile device platforms to defend against cyber and insider threats.

Cybersecurity Threat Assessment Program: \$1.2 million and 2 positions

Funding will proactively address cybersecurity vulnerabilities and the growing cyber threat posed by groups exploiting technology to breach the FBI's technical systems and networks, with the intent to cause harm to the FBI mission and reputation. Cybersecurity technical operations are designed to proactively address enterprise vulnerability and asset discovery requirements while having the flexibility to conduct advanced security assessments based on the realities of continuously evolving adversary threats, tactics, and techniques. The Cybersecurity Threat Assessment program objectives are to ensure systems are securely built, the enterprise is continuously monitored for insider threats and external intrusions, and FBI stakeholders are prepared to respond to cyber threats. *Current services: \$79.4 million and 45 positions (2 agents).*

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DOJ/ JIST

Cybersecurity/SolarWinds Incident Response: \$78.8 million and 0 positions

The SolarWinds supply chain attack, orchestrated by an advanced persistent threat actor, demonstrates the increasingly persistent and sophisticated cyber actors and campaigns threatening vital Federal Government networks. The Department must ensure the integrity and operability of its mission critical IT systems. These resources will enable the Department's Justice Security Operations Center (JSOC) to prevent, detect, respond, and remediate the damage from malicious cyberattacks and espionage against the Department and Federal Government. Key enhancements will be made to modernize the Department's cybersecurity capabilities to support the JSOC mission.

Endpoint Detection and Response

The DOJ will implement an integrated set of detection and protection technologies deployed at the device level to prevent attacks, detect malicious activity, and enable holistic investigation and remediation response to security incidents and alerts.

Cybersecurity Event Logging

The DOJ will augment its logging capability to leverage cloud service provider Application Programming Interfaces to provide visibility into workloads, modifications, and enhanced response capabilities.

Cloud Security Upgrades

The DOJ will enhance its Office 365 licensing across all Department users in order to unlock additional security features such as advanced auditing of mailboxes and improved alerting of anomalous activity.

Security Operations Center Maturation

The implementation of the cybersecurity initiatives to enhance JSOC monitoring and visibility will require an increase in support. In addition to the initiatives across logging, monitoring, and cloud visibility, the JSOC will implement deceptive technology, or honeypots, as a technique to secure high value assets and disrupt threat actor lateral movement by misleading or confusing the adversary through intentionally exposing decoy assets.

Multi-Factor Authentication (PIV) / Encryption

The Department will also move to a centralized identity provider and authentication model, which will eliminate the individual federated component trust model exploited in the compromise, and create a universal, mandatory multi-factor authentication. Under this new model, trust will be established at the individual user and/or device level using OMB's mandated PIV as the strong, second form factor, which will also require the DOJ to implement a secure certificate management system to effectively distribute and manage these authenticators. *There are no current services for this program.*

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USNCB INTERPOL Washington

IT Modernization: \$2.6 million

Requested funding will modernize OA/Envoy, the IT infrastructure that INTERPOL Washington utilizes to carry out its mission of facilitating international law enforcement cooperation. Funding would support the upgrade of OA/Envoy hardware and software that is rapidly approaching the end of its service life. *Current services: \$1.2 million and 1 position.*

Cyber Investigation Resources

FBI

Cyber: \$40.0 million and 155 positions (52 agents)

Requested funding will strengthen cyber threat identification, analysis, and attribution; synchronized interagency operations; and cyber workforce development.

Cyber Threat Identification, Analysis, and Attribution: \$7.7 million and 10 positions

Funding will increase capacity to identify and analyze cyber activity by known actors with intent and capability to harm the United States, create a new capability to attribute malicious cyber activity to individuals or state actors, and increase capacity to share intelligence.

Synchronized Interagency Operations: \$31.2 million and 145 positions (52 agents)

Funding and personnel will support the Model Field Office Cyber Squad, ensuring each FBI field office is equipped at the minimum necessary investigative, analytical, technical, and administrative level to address cyber threats.

Cyber Workforce Development: \$1.2 million

Funding will support the Accelerated Cyber Training Program to ensure the FBI continues to be the world's premier cyber investigative agency by pairing world-class training facilities with a world-class training program.

Improved attribution through these resources would increase the U.S. Government's ability to deter and respond to malicious cyber activity. *Current services: \$458.4 million and 2,124 positions (1,006 agents).*

CRM

COVID-19 Related Fraud: \$1.0 million and 4 term positions (4 attorneys)

Of the Criminal Division (CRM) request of \$10.1 million and 20 term positions (20 attorneys) to combat COVID fraud, the cybercrime share of this request is \$1.0 million and four term positions (four attorneys). The funding and positions will go towards the increase in child exploitation, identify theft, and cyber attacks during the COVID pandemic. This includes ransomware attacking hospitals and charity scams. *Current services: \$80.1 million and 293 positions (187 attorneys).*

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OJP

Economic, High-tech, White Collar and Internet Crime Prevention: \$13.0 million

The additional funding requested for this program (\$1.0 million) will support efforts to enhance the capacity of State, local, tribal, and territorial criminal justice systems to prevent, investigate, respond to, and prosecute economic, cyber, and high-tech crimes through specialized training and technical assistance. *Current services: \$12.0 million for a total of \$13.0 million.*



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Law Enforcement and Judicial Security (Amount in \$000s)

Component/Initiative	Positions	Agents/ Attorneys	Amount
Drug Enforcement Administration (DEA)			
Addressing Implications of the <i>McGirt</i> Ruling	0	0	\$2,700
Subtotal, DEA	0	0	\$2,700
Federal Bureau of Investigation (FBI)			
Addressing Implications of the <i>McGirt</i> Ruling	0	0	\$25,500
Counterintelligence	28	7	18,792
Subtotal, FBI	28	7	\$44,292
United States Attorneys (USA)			
Addressing Implications of the <i>McGirt</i> Ruling	0	0	\$33,000
Subtotal, USA	0	0	\$33,000
United States Marshals Service (USMS)			
Judicial Security and Protection	185	53	\$33,432
Electronic Surveillance (ELSUR) Upgrade and Replacement	0	0	20,222
Addressing Implications of the <i>McGirt</i> Ruling	0	0	8,700
Missing Child Investigations: JVTA Support	16	11	3,291
Subtotal, USMS	201	64	\$65,645
Total, Program Increases	229	71	\$145,637

The Department of Justice is the Nation's law enforcement agency. Its wide-ranging mission encompasses violations of Federal law ranging from violent crime to national security and espionage to the pursuit of fugitives from justice. Accordingly, the Department's FY 2022 President's Budget request includes a range of law enforcement program increases worth \$145.6 million for the Drug Enforcement Administration (DEA), the Federal Bureau of Investigation (FBI), the United States Attorneys (USA), and the United States Marshals Service (USMS) to address critical law enforcement requirements in several emerging threat environments.

1. Law Enforcement and Justice for Native Americans in Oklahoma

The Department of Justice is dedicated to upholding the rule of law. On July 9, 2020, the Supreme Court decided *McGirt v. Oklahoma*, which held that Congress never disestablished the Muscogee Creek Nation Reservation and that, as a consequence, the State of Oklahoma never had jurisdiction to prosecute crimes committed by or against a Native Americans on the land included within the Reservation. The decision will likely apply to four other tribal nations in Oklahoma. This decision invalidated thousands of prior State convictions, and subsequent crimes committed by or against an Indian within the Reservation are now within the exclusive jurisdiction of either the United States or tribal authorities. As a result, the Federal Government has had to assume broader law enforcement and judicial responsibilities in Oklahoma. The Department of Justice was never funded for these additional law enforcement responsibilities and the President's Budget requests \$70.0 million across four components to temporarily address the implications of this Supreme Court ruling while the Federal government, the State of Oklahoma, and the tribal nations impacted by the

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McGirt decision work to address a longer term solution.

DEA

McGirt Resources: \$2.7 million and 0 positions

The DEA's request for \$2.7 million to provide additional staffing support related to the July 9, 2020, *McGirt v. Oklahoma* Supreme Court decision. Funding would assist in deploying personnel to support the Tulsa Resident Office. Currently, the existing Special Agents pursue investigations and oversee the work of the Task Force Officers (TFOs), allowing the DEA to better partner with the TFO workforce and respond to drug threats in the impacted tribal areas that are now a Federal responsibility. *There are no current services for this program.*

FBI

McGirt Resources: \$25.5 million and 0 positions

The FBI requests \$25.5 million to address the increased operational need in the State of Oklahoma following the Supreme Court decision in *McGirt v. Oklahoma*. The Major Crimes Act (MCA) and the General Crimes Act (GCA) combine to provide Federal jurisdiction over most serious criminal acts committed by or victimizing a Native American in Indian Country (IC) territory. These acts establish the FBI as having primary jurisdiction over a wide range of criminal acts in IC which typically fall under State or local jurisdiction. On July 9, 2020, the Supreme Court's ruling determined the territorial boundaries of the Muscogee Creek Nation (MCN) fall under Federal IC jurisdiction, rendering the FBI as the responsible law enforcement agency under the MCA for offenses committed by or victimizing a tribal member. The territorial boundaries of the MCN now under FBI jurisdiction encompass most of the City of Tulsa and approximately one million residents, including approximately 60,000 MCN tribal members. *There are no current services for this program.*

USA

McGirt Resources: \$33.0 million and 0 positions

The USA request \$33.0 million to fund necessary case-related expenses for the affected United States Attorneys' offices (USAOs). The resources are needed to address the critical staffing and facility needs of the Oklahoma USAOs because of the sudden surge in casework resulting from the *McGirt v. Oklahoma* decision. The staffing shortages are expected to be temporarily mitigated by leveraging funded detail assignments of existing employees (approximately 137 individuals) from across the United States Attorneys' community. Funding to the USAOs will also cover contractual support, common non-payroll costs associated with litigation, and the associated facilities need to accommodate the temporary workforce expansion. *There are no current services for this program.*

USMS

McGirt Resources: \$8.7 million and 0 positions

The USMS requests \$8.7 million for temporary duty and related assignment costs to address increased law enforcement and detention requirements resulting from the Supreme Court decision in the *McGirt v. Oklahoma* case. *There are no current services for this program.*

2. Protecting the Judiciary

The Department of Justice is committed to providing protection for the judiciary within its purview. The USMS protects more than 2,700 sitting judges and approximately 30,300 Federal

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prosecutors and court officials across each of the 94 judicial districts and 12 circuits of the U.S. Court of Appeals. The USMS assesses explicit threats and inappropriate communications against the judiciary, U.S. Attorneys, and other court officers to determine the level of danger and offer protective techniques and equipment in all phases of court proceedings, threat situations, and judicial conferences. Yet recent events, such as the attack on Judge Salas' home, bring into sharp relief the increasing need to improve judicial security.

USMS

Judicial Security and Protection: \$33.4 million and 185 positions (53 Deputy US Marshals)

The USMS requests \$33.4 million for a comprehensive approach to strengthening judicial security and protection that addresses activities across the full range of judicial security functions: district staffing, field operations, protective intelligence, residential security, counter-surveillance, training, and contract support. *Current services: \$114.9 million and 364 positions.*

Counterintelligence

The FBI, as the Nation's premier counterintelligence agency, requires additional resources to address the emerging threats from hostile foreign actors and intelligence services. The \$18.8 million request, including 28 positions (7 agents), is detailed in a classified submission to the Congress.

FBI

The FBI requests \$18.8 million and 28 positions (7 agents) to further counterintelligence operations. *The current services amount for Counterintelligence is classified.*

3. Missing and Endangered Children And Critical Technology

The Department has dedicated \$656.3 million toward the effort of finding and protecting missing and endangered children.

USMS

Missing Child Investigations (Justice for Victims of Trafficking Act [JVTA] Support): \$3.3 million and 16 positions (11 Deputy US Marshals)

The USMS requests \$3.3 million to expand USMS support for missing child investigations as authorized by the Justice for Victims of Trafficking Act. *There are no current services for this program.*

Electronic Surveillance (ELSUR) Upgrade and Replacement: \$20.2 million

The telecommunications industry is driving technology and protocol advances that require timely update or replacement of ELSUR equipment. Changes to the existing 4G protocol, the impending arrival of 5G, and the evolution of technology and protocols all place significant limitations on the ELSUR equipment lifecycle. Considering these continuing developments, this request would provide funding for the USMS to continue its internationally-recognized technical investigative expertise. *Current services: \$1.8 million and 0 positions.*



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Addressing the Opioid Crisis (Amount in \$000s)

Component/Initiative	Positions	Agents/ Attorneys	Amount
Community Oriented Policing Services (COPS)			
Anti-Heroin Task Forces	0	0	\$35,000
Anti-Methamphetamine Task Forces	0	0	15,000
Subtotal, COPS	0	0	\$50,000
Criminal Division (CRM)			
COVID-19 Related Fraud/Opioid Aspect	4	4	\$1,382
Subtotal, CRM	4	4	\$1,382
Drug Enforcement Administration (DEA)			
Outreach (DCFA)	60	0	\$8,762
Operation Engage (Salaries and Expenses)	25	0	3,745
Subtotal, DEA	85	0	\$12,507
Office of Justice Programs (OJP)			
Comprehensive Opioid, Stimulant, and Substance Abuse Program	0	0	\$190,000
Drug Court Program	0	0	95,000
Residential Substance Abuse Treatment	0	0	35,000
Prescription Drug Monitoring Program	0	0	33,000
Veterans Treatment Courts	0	0	25,000
Coverdell Forensic Support for Opioid/Synthetic Drug Investigations	0	0	17,000
Opioid-Affected Youth Program	0	0	16,000
Justice Mental Health Collaborations	0	0	6,000
Subtotal, OJP	0	0	\$417,000
Total, Program Increases	89	4	\$480,889

The United States continues to be in the midst of the deadliest drug epidemic in American history. According to the Centers for Disease Control and Prevention (CDC), more than 70,630 Americans died from drug overdoses in 2019. Over 49,860, or over two-thirds, of these overdose deaths were caused by opioids. The number of overdose deaths represent a 4.9 percent increase from 2018, a significant growth in the number of drug overdoses. Much work remains to address the opioid crisis until these needless deaths are prevented.

The FY 2022 President's Budget makes investments to address diversion and drug use in our communities that is devastating the Nation. The Budget requests \$480.9 million in resources to bolster drug enforcement efforts. This includes support for four new attorneys, and 85 other professionals, that will enable the Department to combat opioid abuse and drug-related violence in our communities.

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Community Oriented Policing Services (COPS)

Anti-Heroin Task Forces: \$35.0 million

COPS requests \$35.0 million for the Anti-Heroin Task Force Program which is a competitive grant solicitation in States with high per capita rates of primary treatment admissions. *Current services: \$35.0 million.*

Anti-Methamphetamine Task Forces: \$15.0 million

COPS requests \$15.0 million for the Anti-Methamphetamine Program which is a competitive grant solicitation in States with high seizures of precursor chemicals, finished methamphetamine, laboratories, and laboratory dump seizures. *Current services: \$15.0 million.*

Criminal Division (CRM)

COVID-19 Related Fraud: \$1.4 million and 4 term positions (4 attorneys)

Overall, CRM requests \$10.1 million and 20 term positions (20 attorneys) to combat COVID fraud. Of this amount, \$1.4 million and four term attorneys will go towards opioid and synthetic trafficking workload, which has dramatically increased as the COVID-19 pandemic has unfolded necessitating additional resources to address these crime surges. *Current services for opioids: \$22.9 million and 84 positions (58 attorneys).*

Drug Enforcement Administration (DEA)

Outreach (DCFA): \$8.8 million and 60 positions

The DEA requests \$8.8 million within the fee-funded Diversion Control Fee Account to improve its outreach to the public and to registrants, supporting efforts to destroy prescription drugs outside of the existing National Take-Back Initiative framework. The DEA would conduct a study to refine and expand this virtual education and assess on-site destruction options/methods and develop products and policies aimed at providing disposal instructions to registrants and end-users. Funding would also support government and contract staff efforts to develop a virtual training pilot to the public. *Current services: \$468.4 million and 1,933 positions (427 agents).*

Operation Engage: \$3.7 million and 25 positions

The DEA request for Operation Engage will enhance outreach and prevention efforts within its community drug prevention program. The requested funding would place one Community Outreach Specialist in DEA's 23 field divisions and two in the DEA's Headquarters while providing funding to advertise, develop, and deliver tailored drug prevention programs. As a community collaboration, the DEA would expand partnership with local law enforcement and community-based groups to combat the supply and demand sides of specific drug threats in targeted locations. Community outreach efforts through Operation Engage will include available publications and digital material tailored for a specific community; the use of social media, radio, and print advertisements to promote outreach resources and events; evidence-informed programs and presentations; and, connecting community outreach efforts to local media through the field divisions' public information officers. Operation Engage builds on the successes of the DEA 360 Strategy, a community outreach program that had been deployed in 23 cities from 2016 through 2020. The program is not a "one size fits all" approach; the initiative will be customized to the most significant drug threats in a selected city. The existing program covers 11 field divisions: Boston, Detroit, El Paso, Los Angeles, Miami, New Orleans, Philadelphia, Phoenix, Seattle, St. Louis, and Washington, DC. *Current services: \$3.3 million and 0 positions.*

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Office of Justice Programs (OJP)

Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP): \$190.0 million (+\$5.0 million)

This funding will support system-wide initiatives that expand comprehensive, locally driven responses to opioids, stimulants, and other substances. This can include access to supervision, treatment, and recovery support services across the criminal justice system, the support of law enforcement and other first responder diversion programs for nonviolent drug offenders.

promotion of education and prevention (e.g., health care, child welfare, and criminal justice) for those who have a history of opioid misuse; support for response teams to assist children dealing with the aftermath of opioid addiction; support for family court programming relating to the treatment of opioids; increasing the availability of treatment and recovery support services in rural or tribal communities by expanding the use of recovery support services; and drug collection programs. The program also supports training and technical assistance to improve outcomes for States, Tribes, and communities affected by the opioid epidemic. This includes strengthening the relationships among first responders and behavioral health and public health professionals, broadening access to necessary medication assisted treatment in prisons and jails, and supporting information sharing, including the collection of fatal and non-fatal overdose death data. *Current services: \$185.0 million.*

Drug Court Program: \$95.0 million (+\$12.0 million)

Funding for the Adult Drug Court grant program will equip courts and community supervision systems with the essential tools and resources, using the most current evidence-based practices and principles, to intervene with nonviolent offenders with addictions, including those related to opioid abuse. The program supports States, units of local government, and federally recognized tribal governments in enhancing existing drug courts that refer individuals, based on a validated risk and need assessment, effectively integrate substance abuse treatment, mandatory drug testing, sanctions and incentives, and provide transitional services in a judicially supervised court setting with jurisdiction over offenders, including juveniles. *Current services: \$83.0 million.*

Residential Substance Abuse Treatment: \$35.0 million (+\$1.0 million)

Funding would provide financial and technical assistance to State, local, and Tribal governments to develop and implement substance abuse treatment programs in correctional and detention facilities and to create and maintain post-release, community-based aftercare services. This will include training and technical assistance to State and local correctional systems on best practices and in approaches to enable these facilities to offer more than one form of medication assisted treatment. *Current services: \$34.0 million.*

Prescription Drug Monitoring Program (PDMP): \$33.0 million (+\$1.0 million)

Funding would help detect and prevent the diversion and abuse of controlled pharmaceutical substances. The primary purpose of the program is to enhance the capacity of regulatory and law enforcement agencies and public health officials to collect and analyze controlled substance prescription data and other scheduled chemical products through a centralized database, within each state, administered by an authorized state agency. Efforts under this program also include a strong emphasis on interstate sharing of PDMP data. The program supports competitive, site-based projects that integrate PDMP data with other public safety and public health data; and competitively awarded training and technical assistance to improve outcomes for communities in prescription drug abuse, and support for interstate data sharing. *Current services: \$32.0 million.*

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Veterans Treatment Courts: \$25.0 million

Funding would support States, State courts, local governments, and federally recognized tribal governments that use the drug court model to serve veterans struggling with mental illness, addiction, or co-occurring disorders, with particular emphasis on comprehensive opioid abuse reduction activities. *Current services: \$25.0 million.*

Coverdell Forensic Support for Opioid/Synthetic Drug Investigations: \$17.0 million

Funding would help improve the quality and timeliness of forensic science and medical examiner services. The OJP has identified the opioid- and synthetic drug-related challenges facing the forensic science community as priority purposes for FY 2022. *Current services: \$17.0 million.*

Opioid-Affected Youth Program: \$16.0 million (+\$6.0 million)

Funding would support States, local communities, tribal jurisdictions, and nonprofit organizations to implement programs and strategies to identify, respond to, treat, and support children, youth, and families impacted by the opioid epidemic. *Current services: \$10.0 million.*

Justice Mental Health Collaborations: \$6.0 million (+0.7 million)

Funding would assist States, Tribes, and units of local government in designing and implementing collaborative efforts between criminal justice and mental health systems, thus improving access to effective treatment for offenders and ex-offenders with mental illnesses or co-occurring mental health and substance use disorders. The specific development of law enforcement and mental health partnerships (including crisis intervention teams/training) and court-based programs such as mental health courts will be included as activities in the planning, implementation, and expansion of collaborative efforts. *Current services specific to opioids: \$5.3 million.*



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Environmental Justice (Amount in \$000s)

Component/Initiative	Positions	Agents/ Attorneys	Amount
Bureau of Prisons - Energy Saving Modernization and Repair Projects	0	0	\$39,000
Environment and Natural Resources Division - Environmental Justice and Combating the Climate Crisis	18	16	5,000
Total, Environmental Justice	18	16	\$44,000

The FY 2022 President's Budget includes \$44.0 million in essential enhancements to support Environmental Justice by ensuring the equal treatment and protection of all people under environmental policy and law. This request includes \$39.0 million for the Bureau of Prisons to repair aging facilities and infrastructure in a manner that improves conditions of confinement and enhances environmental sustainability and \$5.0 million for the Environment and Natural Resources Division to tackle environmental justice issues.

Bureau of Prisons (BOP)

Energy Saving Modernization and Repair (M&R) Projects: \$39.0 million The BOP proposes to replace aged, inefficient equipment and infrastructure with energy efficient models, reducing both energy costs and consumption and promoting environmentally friendly operations. This request supports the 13 green projects identified as most beneficial to the prison system, including improving conditions of confinement, with investments focused on water conservation, fuel efficiency, and improvements to heating and cooling systems. Of the BOP's over \$1.0 billion in pending and unaddressed M&R projects, about 50 percent would address significant energy inefficiencies. As facilities age, without this additional M&R funding to support its infrastructure, the prison system will face increasingly challenging circumstances to ensure the safe and humane confinement of its inmate population, the safety of its correctional officers, and will continue to pose environmental threats due to inefficient, leaking, or aged systems. *There are no current services for this initiative.*

Environment and Natural Resources Division (ENRD)

Environmental Justice and Combating the Climate Crisis: \$5.0 million and 18 positions This request will allow the ENRD to implement the Division's new Environmental Justice responsibilities under Executive Order 14008 – Tackling the Climate Crisis at Home and Abroad. These resources allow the ENRD to expand the use of existing authorities in affirmative cases to reduce greenhouse gas emissions and to address the impacts of climate change, and to continue defensive and other ENRD work related to climate change. *There are no current services for this initiative.*



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Reducing the Immigration Court Backlog (Amount in \$000s)

Component/Initiative	Positions	Attorneys	IJs	Amount
Executive Office for Immigration Review				
Immigration Judge and Support Staff	600	200	100	\$106,844
Backlog Reduction Efficiencies	0	0	0	55,628
Subtotal, Executive Office for Immigration Review	600	200	100	\$162,472
Office of Justice Programs – Legal Representation for Immigrant Children and Families Pilot	0	0	0	15,000
Total Program Enhancements	600	200	100	\$177,472

The FY 2022 President's Budget strengthens the ability of our Nation to apply its immigration laws justly, consistently, and in a timely fashion, while also ensuring due process under the law. The FY 2022 budget request includes an additional \$177.5 million in immigration- related program enhancements. These investments will enhance the Department's ability to conduct immigration hearings by expanding adjudicatory capacity, improving efficiency, and removing impediments to the timely administration of justice.

Executive Office for Immigration Review (EOIR)

Immigration Judges and Support: \$106.8 million and 600 positions (300 attorneys) EOIR oversees the Nation's immigration courts and the Board of Immigration Appeals. During FY 2020, EOIR received about 370,000 new case referrals. At the end of FY 2020, approximately 1.3 million cases were pending before immigration courts nationwide, a nearly 15.7 percent increase from FY 2019 and the largest ever pending caseload before the agency.

The historic backlog is not sustainable and requires additional resources so that justice may be done. The President's Budget proposes two key initiatives. First, to continue to improve the expediency and efficiency of immigration adjudications, the Department requests \$106.8 million for 100 new Immigration Judges (IJs) and associated support staff, including an additional 200 attorneys. Support staff consists of judicial law clerks, legal assistants, and administrative support staff, including interpreters. This enhancement will bring EOIR's total authorized IJ level to 734. *Current services: 3,761 positions (1,611 attorneys) and \$728.7 million.*

Backlog Reduction Efficiencies: \$55.6 million and 0 positions Additionally, the President's Budget requests \$55.6 million to improve immigration court business processes to increase efficiencies in immigration proceedings, thus reducing the time and effort required to process cases. This will be accomplished through three key initiatives. This funding will provide first for transcription services and contractor support at the Board of Immigration Appeals, enabling it to address its pending appellate backlog (\$14.3 million); second, beginning a five-year project to scan pending paper files into electronic Records of Proceeding to provide greater flexibility among IJs and support staff to adjudicate cases from any location (\$10.0 million, total project \$50.0 million); and finally, supporting other

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efficiency efforts designed to reduce the large and growing pending caseload, such as new IT modernization capabilities and contractor support to aid in the hiring and clearance process (\$31.3 million). *Current services: \$728.7 million and 3,761 positions (1,611 attorneys).*

Office of Justice Programs (OJP)

Legal Representation for Immigrant Children and Families Pilot: \$15.0 million and 0 positions These resources will be used by the OJP to support the enhancement of legal representation of immigrant children and families who seek asylum and other forms of legal protection in the United States after entering at the borders, with a focus on communities where there is current or increasing needs. This will include engagement with the field to identify key partners, needs, and best practices; the development of a competitive grant pilot program to support legal representation and related services in the areas of greatest demand; and national training and technical assistance for the grantees and those providing immigrant legal services. This request will address a compelling need to ensure due process for children and families who seek asylum and who must navigate a complex legal system for processing of asylum claims. Many applicants cannot afford counsel and most immigrants do not have legal counsel in their removal proceedings; this pilot would address that deficiency. *There are no current services for this program.*



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**Other Key Increases
(Amount in \$000s)**

Discretionary Program Enhancements			
Component/Initiative	Positions	Agents/ Attorneys	Amount
Antitrust Division – Antitrust Enforcement	66	38	\$8,400
Civil Division – COVID-Related Fraud	35	30	4,755
Criminal Division – COVID-Related Fraud	20	20	10,139
Federal Bureau of Investigation - Safety and Strategic Improvements to the Quantico Campus	0	0	10,000
National Security Division – Intelligence Collection and Oversight	13	10	2,690
Office of the Inspector General			
Information Technology Division Enhancement	0	0	2,900
Physical Infrastructure Modifications	0	0	2,950
Subtotal, Office of the Inspector General	0	0	\$5,850
Office of the Pardon Attorney – Strengthening the Executive Clemency Process	60	35	10,940
United States Attorneys			
COVID-Related Fraud	100	100	26,380
eLitigation	115	0	20,000
Subtotal, United States Attorneys	215	100	\$46,380
USMS Federal Prisoner Detention (FPD)			
Information Technology Infrastructure	2	0	12,193
Program Oversight	7	0	677
Subtotal, USMS Federal Prisoner Detention (FPD)	9	0	\$12,870
United States Trustees Program - Bankruptcy Filing Workload – COVID-19	[75]	[33]	7,915
Total Discretionary Program Enhancements	418	233	\$119,939

Mandatory Program Enhancements			
Component/Initiative	Positions	Agents/ Attorneys	Amount
Civil Division			
Victim Compensation Fund	0	0	\$306,030
Vaccine Injury Compensation Program	[13]	[13]	[1,731]
Subtotal, Civil Division	0	0	\$306,030

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Adjustment-to-Base Increases			
Component/Initiative	Positions	Agents/ Attorneys	Amount
USMS Federal Prisoner Detention (FPD)	0	0	\$62,025
Subtotal, USMS FPD	0	0	\$62,025
Total Program Increases	418	233	\$487,994

The FY 2022 President's Budget proposal includes \$488.0 million in discretionary, mandatory, and adjustment-to-base key increases for several components for a variety of initiatives listed and described in more detail below. These enhancements allow the Department to meet its vital mission requirements in criminal justice, prison safety, and other program areas.

Discretionary Program Enhancements:

For FY 2022, the President's Budget requests discretionary program enhancements in three key areas: COVID-Related Fraud & Crime (three requests for \$20.7 million); Complex Litigation (four requests for \$47.2 million); and Infrastructure and Oversight (six requests for \$31.5 million).

COVID-Related Fraud and Crime

Civil Division (CIV)

COVID-Related Fraud: \$4.8 million and 35 term positions (30 attorneys) This request provides resources necessary to support the additional workload resulting from the COVID-19 pandemic. This includes defending the Federal Government in time-sensitive matters concerning its pandemic response, such as drug approvals and restrictions, Federal quarantines and the temporary eviction moratorium, and COVID-19-related immigration and travel. In addition, CIV is handling a surge in fraud cases arising from the pandemic through its enforcement of the civil False Claims Act, which is the primary civil enforcement tool for redressing fraud committed against Federal Government programs. *There are no current services for this initiative.*

Criminal Division (CRM)

COVID-Related Fraud: \$10.1 million and 20 term positions (20 attorneys) This request provides contract and litigation support for investigation and prosecution activities directly related to the COVID-19 pandemic. This includes several areas, such as an anticipated surge in fraud schemes targeting two programs funded through the Coronavirus Economic Stabilization Act of 2020—the Paycheck Protection Program and the Loans to Air Carriers and National Security Businesses—and COVID-related cybercrime and intellectual property violations. It will also provide contract and litigation support to handle the surge in fraud cases involving major health care providers participating in COVID-19 health care fraud schemes that will result in months and years of investigations and prosecutions. *There are no current services for this initiative.*

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United States Attorneys (USA)

COVID-Related Fraud: \$26.4 million and 100 term positions (100 attorneys)

This request will provide term Assistant United States Attorneys to investigate, disrupt, and prosecute COVID-19 related fraud. Funding will also support the Forensic Investigations Group (FIG)'s work related to the COVID pandemic. The FIG works on affirmative civil and criminal fraud cases and focuses on damages calculations and analysis, forensic accounting, and settlement and "ability to pay" determinations, as well as agency coordination related to complex whistleblower cases, and analysis of Medicare data. *There are no current services for this increase.*

Complex Litigation

Antitrust Division (ATR)

Enhanced Antitrust Enforcement: \$8.4 million and 66 positions (38 attorneys)

The ATR program increase is requested to meet the challenges presented by the significant additional workload of the Division's civil and criminal enforcement programs and to continue protecting American consumers from anticompetitive merger deals, monopolistic behavior, including the investigations of market-leading online platforms, as well as domestic and international cartels that harm U.S. consumers and businesses. *Current services: \$192.8 million and 764 positions (374 attorneys).*

Office of the Pardon Attorney (OPA)

Strengthening the Executive Clemency Process: \$10.9 million and 60 positions (35 attorneys)

This request addresses the overwhelming backlog of pending clemency cases and an increased level of public and congressional interest in the Department's independent role in the President's constitutional clemency power. The OPA has been underfunded and understaffed for many years, which has resulted in a growing caseload of over 15,000 cases, delayed services to the public, and limited ability to support the President, through the Deputy Attorney General, in his constitutional clemency power to grant pardons, sentence reductions, and reprieves from the death penalty. *Current services: \$5.5 million and 20 positions (11 attorneys).*

United States Attorneys (USA)

eLitigation: \$20.0 million and 115 positions The USA eLitigation Quantum Leap enhancement provides an integrated approach to litigating in the 21st century that encompasses the employee skills, training, and associated best practices, as well as the technology-based tools necessary to handle the identification, collection, processing, review, analysis, and presentation of evidence. It is critical for the USA to modernize through increased bandwidth for electronic case data, as well as to provide 100 litigation technology support specialists for the USAOs. *Current services: \$36.1 million and 160 positions (six attorneys).*

United States Trustees Program (USTP)

Bankruptcy Filing Workload – COVID-19: \$7.9 million and 75 positions (33 attorneys)

This request would enable the USTP to respond to the significant increase expected in bankruptcy filings due to the COVID-19 pandemic, while also fulfilling its mission to promote the integrity and efficiency of the Nation's bankruptcy system. *There are no current services for this initiative.*

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Infrastructure and Oversight

Federal Bureau of Investigation (FBI)

Safety and Strategic Improvements to the Quantico Campus: \$10.0 million This request in the FBI's Construction account will support strategic construction at the FBI's Quantico campus in support of its evolving mission and the resulting training needs. This request supports the replacement of critical operational support facilities that will increase the safety of students and employees and will be used to support FBI operations and those of its law enforcement partners now and into the future. *Current services: \$2.0 million.*

National Security Division (NSD)

Intelligence Collection and Oversight: \$2.7 million and 13 positions (10 attorneys) The NSD's Office of Intelligence (OI) requests additional positions to enable OI's Oversight Section to accomplish its extensive oversight and compliance work and anticipated increases in the volume of oversight-related work that OI expects to be handling during FY 2022. *Current services: \$41.4 million and 138 positions (109 attorneys).*

Office of the Inspector General (OIG)

Information Technology Division Enhancement: \$2.9 million The requested enhancement will support the OIG's ongoing effort to create an IT infrastructure that is agile enough to respond to unforeseen events like the COVID-19 pandemic and durable enough to withstand the gradually increasing demand due to the evolving complexity and volume of OIG oversight work. The program enhancement focuses on increasing cloud computing capabilities to reduce the number of data centers provide redundancy in the cloud operating environment, safeguard OIG data, and ensure continuity of operations. *Current services: \$11.6 million and 29 positions.*

Physical Infrastructure Modifications: \$3.0 million The COVID-19 pandemic caused the OIG to reevaluate how it organizes and depends upon its physical offices and facilities to fulfill its mission. While the pandemic required immediate action to ensure the safety of OIG employees, the need for impactful oversight of DOJ national security programs did not slow. Given the OIG's limited options for accessing and storing highly sensitive classified information, the OIG is requesting \$3.0 million for constructing and maintaining Sensitive Compartmented Information Facilities (SCIFs) in several OIG field locations to ensure the OIG continues providing high quality oversight of the DOJ's national security programs and operations. *Current services: \$400,000.*

USMS Federal Prisoner Detention (FPD)

Information Technology Infrastructure: \$12.2 million and two positions This request will develop and integrate technology solutions that modernize detention-related systems, which will increase detention safety, security, and program management efficiency. *Current services: \$16.5 million and one position.*

Program Oversight: \$677,000 and seven positions This request expands the USMS detention oversight office. Additional personnel are needed to ensure that detention facilities meet USMS standards of confinement with effective oversight and internal controls, and to manage detention reporting requirements. *Current services: \$5.5 million and 16 positions.*

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Mandatory Program Enhancements:

Civil Division (CIV)

Victim Compensation Fund: \$306.0 million On July 29, 2019, the Never Forget the Heroes: James Zadroga, Ray Pfeifer, and Luis Alvarez Permanent Authorization of the September 11th Victim Compensation Fund (P.L. 116-34) was enacted. This Act extends the September 11th Victim Compensation Fund claim filing deadline to October 1, 2090, and appropriates such funds as may be necessary in each fiscal year through 2092 to pay all eligible claims for any individual (or a personal representative of a deceased individual) who suffered physical harm or was killed as a result of the terrorist-related aircraft crashes of September 11, 2001, or the debris removal efforts that took place in the immediate aftermath of those crashes. CIV's program increase is requested to pay these claims and administrative expenses for FY 2022. *Current services: \$1.7 billion and 37 positions (31 attorneys).*

Vaccine Injury Compensation Program: \$1.7 million and 13 positions (13 attorneys) CIV's program increase is requested to handle increasing Vaccine Injury Compensation Fund claims. CIV is experiencing increased claim filings and currently lacks sufficient resources to address these claims. Additionally, many case filings relating to the human papillomavirus (HPV) vaccine is expected to occur in late FY 2021 or early FY 2022. *Current services: \$17.0 million and 77 positions (58 attorneys).*

Adjustment-to-Base Increases:

USMS Federal Prisoner Detention (FPD)

Housing of Detainees (Detention Daily Cost and Population Increases): \$62.0 million [non-add] Changes in FPD expenditures from year to year are the result of two major factors: the daily cost to house detainees in non-Federal facilities, and the number of detainees housed in those facilities. Because the USMS is required to accept all detainees remanded to its custody by the Federal judiciary, the adjustments to base funding that account for these factors are necessary for continued detention operations. *Current services: \$2.1 billion and 33 positions.*