



Federal Prison System (BOP)

FY 2022 Budget Request At A Glance

| | |
|-------------------------------|---|
| FY 2021 Enacted: | \$8,135.4 million (38,943 positions; 200 attorneys; 20,446 correctional officers) |
| Current Services Adjustments: | -\$325.0 million |
| Program Changes: | +\$39.0 million |
| FY 2022 Budget Request: | \$7,849.4 million (38,943 positions; 200 attorneys; 20,446 correctional officers) |
| Change From FY 2021 Enacted: | -\$286.0 million (-3.5%) |

Mission:

The mission of the Federal Bureau of Prisons (BOP) is to protect society by confining offenders in the controlled environments of prisons and community-based facilities that are safe, humane, cost-efficient, appropriately secure, and that provide work and other self-improvement opportunities to assist offenders in becoming law-abiding citizens.

Organization:

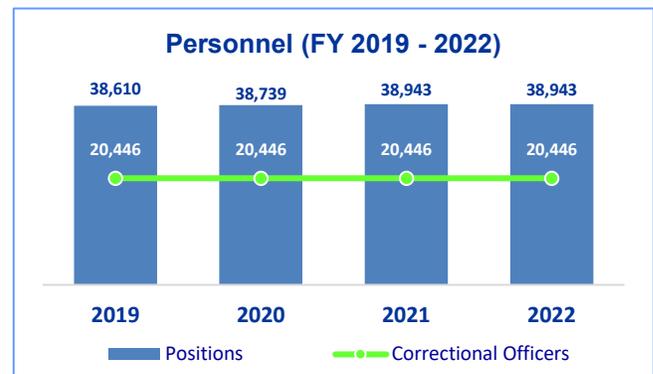
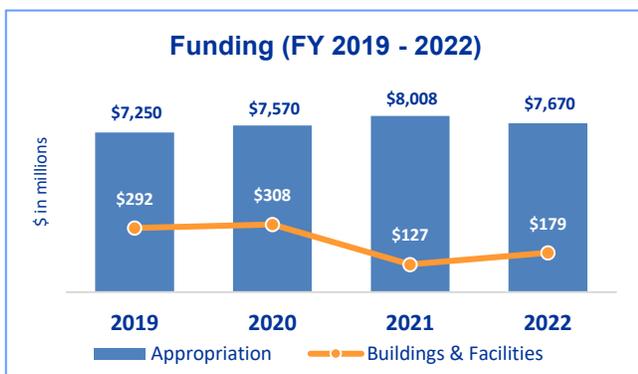
The BOP is led by a Director, a career public administrator appointed by the Attorney General. The BOP is managed from its Central Office located in Washington, DC. The Director, Deputy Director, Assistant Directors, and General Counsel provide administrative oversight to the BOP offices and facilities. There are 122 prisons operating across the country.

Resources:

The FY 2022 budget request for BOP totals \$7,849 million, which is a 3.5 percent decrease from the FY 2021 Enacted.

Personnel:

The BOP's direct authorized positions for FY 2022 total 38,943 positions, which is the same as the FY 2021 Enacted.



FY 2022 Strategy:

As of March 25, 2021, the BOP was responsible for the custody and care of 152,097 Federal offenders, which include sentenced inmates as well as detained persons awaiting trial or sentencing. Although crowding system-wide is six percent under capacity, and minimum security institutions are 52 percent under capacity and low security institutions are nine percent under capacity, the BOP continues to face challenges at high security institutions, which are 20 percent over capacity. However, high security crowding has decreased, including a decrease from 52 percent over capacity at the end of FY 2014. The BOP maintains institution security through a combination of sound correctional practices, highly trained staff, technology, and careful classification of inmates.

The BOP fully supports the Department's law enforcement efforts to promote public safety in our communities by ensuring Federal offenders serve their sentences in facilities that are safe, humane, cost-efficient, and appropriately secure. Eighty-three percent of Federal offenders are confined in BOP-operated facilities, while the balance is confined in secure privately managed or community-based facilities and local jails. Consistent with Executive Order 14006, the BOP expects to vacate all 11 secure privately managed facilities, or private prisons, it currently occupies by the end of calendar year 2022.

The Salaries and Expenses (S&E) appropriation funds the costs associated with administering and operating the Federal Prison System. The FY 2022 S&E budget will support the inmate population and assist in maintaining the safety of Federal prisons for staff and inmates. Current services also includes base funding of \$409.5 million for programs related to the implementation and continuation of First Step Act (FSA) initiatives. These include expansion of Medication Assisted Treatment (MAT) to inmates, inmate-focused Information Technology (IT) improvements, expansions of Residential Reentry Center and Home Confinement capacity as needed, expansions of evidence-based recidivism reduction programs, evaluations of the BOP's programs and services, and innovative approaches to corrections and reentry. The FY 2022 budget also requests an appropriations language change to transfer not less than two percent of the BOP's FSA funding, or \$8.2 million, to the National Institute of Justice for use in performing evaluations of FSA programs and activities.

The Buildings and Facilities (B&F) appropriation supports the site selection, design, and construction of new correctional facilities, as well as the renovation, repair, and maintenance of existing institutions. The budget requests an increase of \$39.0 million to fund 13 energy saving Modernization and Repair (M&R) projects.

FY 2022 Program Changes:

Salaries and Expenses

No program changes.

Buildings and Facilities

Energy Saving Modernization & Repair Projects: \$39.0 million and 0 positions

Funding would support 13 green projects to replace aging equipment with energy efficient models, resulting in reduced energy costs and consumption, as well as other environmentally sound operational benefits. The identified projects would be the most beneficial projects to the prison system by conserving water, providing for fuel efficiency, and improving heating and cooling systems. There are no current services for this request.

Rescission - BOP B&F: -\$550.0 million and 0 positions

The request is for the proposed rescission of \$535.0 million in unobligated New Construction balances and \$15.0 million in unobligated Modernization and Repair balances.

Federal Prison System
(Dollars in Thousands)

| | Federal Prison System - S&E | | | Federal Prison System - Buildings & Facilities | | | Total | | |
|--|-----------------------------|---------------|------------------|--|-----------|-----------------|---------------|---------------|------------------|
| | Pos | FTE | Amount | Pos | FTE | Amount | Pos | FTE | Amount |
| 2020 Appropriation | 38,680 | 34,281 | 7,470,000 | 59 | 39 | 308,000 | 38,739 | 34,320 | 7,778,000 |
| Supplemental Appropriation - CARES Act | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| 2020 Enacted with Supplemental | 38,680 | 34,281 | 7,570,000 | 59 | 39 | 308,000 | 38,739 | 34,320 | 7,878,000 |
| 2021 Enacted | 38,884 | 35,161 | 7,708,375 | 59 | 49 | 127,000 | 38,943 | 35,210 | 7,835,375 |
| Emergency Supplemental - COVID-19 | 0 | 0 | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| 2021 Enacted with Supplemental | 38,884 | 35,161 | 8,008,375 | 59 | 49 | 127,000 | 38,943 | 35,210 | 8,135,375 |
| 2022 Request | 38,884 | 35,262 | 7,670,393 | 59 | 59 | 178,994 | 38,943 | 35,321 | 7,849,387 |
| Change 2022 from 2021 Enacted | 0 | 101 | -337,982 | 0 | 10 | 51,994 | 0 | 111 | -285,988 |
| Technical Adjustments | | | | | | | | | |
| FY 2021 Transfer - First Step Act Capacity - To B&F | 0 | 0 | -12,700 | 0 | 0 | 0 | 0 | 0 | -12,700 |
| Non-Recurrence of Supplemental - COVID-19 | 0 | 0 | -300,000 | 0 | 0 | 0 | 0 | 0 | -300,000 |
| FY 2021 Transfer - First Step Act Capacity - From S&E | 0 | 0 | 0 | 0 | 0 | 12,700 | 0 | 0 | 12,700 |
| Total Technical Adjustments | 0 | 0 | -312,700 | 0 | 0 | 12,700 | 0 | 0 | -300,000 |
| Base Adjustments | | | | | | | | | |
| Pay & Benefits | 0 | 101 | 175,936 | 0 | 10 | 294 | 0 | 111 | 176,230 |
| Domestic Rent & Facilities | 0 | 0 | 1,060 | 0 | 0 | 0 | 0 | 0 | 1,060 |
| Other Adjustments | 0 | 0 | -267,000 | 0 | 0 | 0 | 0 | 0 | -267,000 |
| Prison and Detention | 0 | 0 | 64,722 | 0 | 0 | 0 | 0 | 0 | 64,722 |
| Total Base Adjustments | 0 | 101 | -25,282 | 0 | 10 | 294 | 0 | 111 | -24,988 |
| 2022 Current Services | 38,884 | 35,262 | 7,670,393 | 59 | 59 | 139,994 | 38,943 | 35,321 | 7,810,387 |
| Program Changes | | | | | | | | | |
| Increases: | | | | | | | | | |
| Energy Saving Modernization & Repair Projects | 0 | 0 | 0 | 0 | 0 | 39,000 | 0 | 0 | 39,000 |
| Subtotal, Program Increases | 0 | 0 | 0 | 0 | 0 | 39,000 | 0 | 0 | 39,000 |
| Decreases: | | | | | | | | | |
| Subtotal, Program Decreases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program Changes | 0 | 0 | 0 | 0 | 0 | 39,000 | 0 | 0 | 39,000 |
| 2022 Request | 38,884 | 35,262 | 7,670,393 | 59 | 59 | 178,994 | 38,943 | 35,321 | 7,849,387 |
| Rescission - BOP B&F | 0 | 0 | 0 | 0 | 0 | -550,000 | 0 | 0 | -550,000 |
| 2022 Request with Rescission | 38,884 | 35,262 | 7,670,393 | 59 | 59 | -371,006 | 38,943 | 35,321 | 7,299,387 |
| Change 2022 from 2021 Enacted with Supplemental | 0 | 101 | -337,982 | 0 | 10 | -498,006 | 0 | 111 | -835,988 |

Federal Prison System - S&E
(Dollars in Thousands)

| Comparison by activity and program | 2021 Enacted | | | 2022 Current Services | | |
|---|---------------|---------------|------------------|-----------------------|---------------|------------------|
| | Pos. | FTE | Amount | Pos. | FTE | Amount |
| Inmate Care and Programs | 14,002 | 12,628 | 3,075,199 | 14,002 | 12,712 | 2,989,673 |
| Institution Security and Administration | 23,507 | 21,299 | 3,637,012 | 23,507 | 21,299 | 3,457,428 |
| Contract Confinement | 309 | 276 | 968,356 | 309 | 281 | 889,053 |
| Management and Administration - BOP | 1,066 | 958 | 327,808 | 1,066 | 970 | 334,239 |
| Total | 38,884 | 35,161 | 8,008,375 | 38,884 | 35,262 | 7,670,393 |

| Comparison by activity and program | 2022 Total Program Changes | | | 2022 Request | | |
|---|----------------------------|----------|----------|---------------|---------------|------------------|
| | Pos. | FTE | Amount | Pos. | FTE | Amount |
| Inmate Care and Programs | 0 | 0 | 0 | 14,002 | 12,712 | 2,989,673 |
| Institution Security and Administration | 0 | 0 | 0 | 23,507 | 21,299 | 3,457,428 |
| Contract Confinement | 0 | 0 | 0 | 309 | 281 | 889,053 |
| Management and Administration - BOP | 0 | 0 | 0 | 1,066 | 970 | 334,239 |
| Total | 0 | 0 | 0 | 38,884 | 35,262 | 7,670,393 |

Federal Prison System - Buildings & Facilities
(Dollars in Thousands)

| Comparison by activity and program | 2021 Enacted | | | 2022 Current Services | | |
|--------------------------------------|--------------|-----------|----------------|-----------------------|-----------|----------------|
| | Pos. | FTE | Amount | Pos. | FTE | Amount |
| BOP Construction | 17 | 8 | 2,000 | 17 | 17 | 2,000 |
| Modernization and Repair | 42 | 41 | 125,000 | 42 | 42 | 137,994 |
| Total | 59 | 49 | 127,000 | 59 | 59 | 139,994 |
| Total Direct and Reimbursable | 59 | 49 | 127,000 | 59 | 59 | 139,994 |

| Comparison by activity and program | 2022 Total Program Changes | | | 2022 Request | | |
|--------------------------------------|----------------------------|----------|-----------------|--------------|-----------|-----------------|
| | Pos. | FTE | Amount | Pos. | FTE | Amount |
| BOP Construction | 0 | 0 | 0 | 17 | 17 | 2,000 |
| Modernization and Repair | 0 | 0 | 39,000 | 42 | 42 | 176,994 |
| Total | 0 | 0 | 39,000 | 59 | 59 | 178,994 |
| Balance Rescission | | | -550,000 | | | -550,000 |
| Total Direct and Reimbursable | 0 | 0 | -511,000 | 59 | 59 | -371,006 |