



U.S. Department of Justice FY 2023 Budget Request

Exposure Draft

Keep Our Country Safe: National Security (Amount in \$000s)

Component/Initiative	Positions	Agents/ Attorneys	Amount
Federal Bureau of Investigation (FBI)			
Counterintelligence	88	14	\$34,142
Data Analytics and Technical Tools	0	0	16,928
UTS (Request and title are classified)	8	0	8,092
21 st Century Ops and Maintenance	47	0	39,420
Subtotal, FBI	143	14	\$98,582
National Security Division (NSD)			
Remote Classified Processing	0	0	\$277
Subtotal, NSD	0	0	\$277
United State National Central Bureau (USNCB) INTERPOL Washington			
Keeping Our Country Safe	11	0	\$671
Subtotal, USNCB	11	0	\$671
U.S. Marshals Service (USMS)			
District Staffing and Recruitment	21	15	\$4,898
Subtotal, USMS	21	15	\$4,898
Total, Program Increases	175	29	\$104,428

The safety of the American people, our institutions, and our way of life remain the Department's top priority. Constantly evolving threats to America's national security require long-term and significant investments. Threats actors, including nation-states and criminal syndicates, have the capacity to cause great harm to the United States and its interests. The Department, with these investments, is determined to prevent these actors' malign activities.

The Department's FY 2023 national security enhancement requests, totaling \$104.4 million, further support the U.S. Government's response to a broad array of threats. Specifically, the request includes \$98.6 million for the FBI to address threats of espionage and build capacity in other critical areas. The request also includes additional funds for the National Security Division (NSD), the U.S. National Central Bureau (USNCB) INTERPOL Washington, and the U.S. Marshals Service (USMS). The FY 2023 request reiterates the full FY 2022 request to strengthen both FBI's counterintelligence capabilities and NSD's intelligence and oversight.

Federal Bureau of Investigation (FBI): \$98.6 million and 143 positions (14 agents)
Counterintelligence: \$34.1 million and 88 positions (14 special agents)
Details of this request and current services are classified.

The FY 2023 request was built on the FY 2022 President's Budget investment of \$18.8 million, which is still essential to our FY 2023 request.

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Data Analytics and Technical Tools: \$16.9 million and 0 positions

The request will enhance the FBI's technical infrastructure and enable it to continue to improve reliability, security, and bandwidth across its network infrastructure, as well as provide operations and maintenance support. To keep pace with the rapid evolution and distribution of innovative technologies across the world, the FBI requires the continued enhancement of enterprise technical solutions, as well as the foundational IT infrastructure supporting operational technology and mission requirements. *Current services are \$42.0 million and zero positions.*

UTS: \$8.1 million and 8 positions

Details of this request and current services are classified.

21st Century Operations and Maintenance: \$39.4 million and 47 positions

The FBI's request will provide for the operations and maintenance required to support the substantial personnel, technological, structural, and security requirements of the FBI's expanding presence at Redstone Arsenal (RSA) in Huntsville, Alabama. Specifically, the FBI will utilize the requested resources to operate completed buildings and oversee the facilities under construction at RSA. *Current services are \$10.4 million and 67 positions (one agent).*

National Security Division (NSD): \$277,000 and 0 positions

Remote Classified Processing

This request funds the implementation of remote classified (Secret-level) processing attributable to national security, and will allow classified and operational support during times of mandated social distancing, natural disasters, and events preventing employees from accessing sites in the National Capital Region. The system will also allow NSD leadership to maintain classified communication with the Deputy Attorney General's Office while in a remote environment. *There are no current services for this initiative.*

United States National Central Bureau (USNCB) INTERPOL Washington: \$671,000 and 11 positions

Keeping Our Country Safe

The requested increase provides additional funding for personnel resources within the USNCB to support the ever-increasing workload of the law enforcement communities. Specifically, this funding will support designated subject matter experts assigned to six geographical regions within the country, as well as support operational activities in the Global Policing Services Division and Transnational Crime Division. *Current services are \$41.1 million and 69 positions.*

U.S. Marshals Service (USMS): \$4.9 million and 21 positions (15 agents)

District Staffing and Recruitment

This request enhances staffing in USMS district offices nationwide to maintain effective and efficient district operations and improve USMS support for witness protection and tactical operations. The overall enhancement for USMS District Staffing and Recruitment is \$64.5 million and 280 positions (195 agents). This enhancement reflects the myriad duties of these Deputy U.S. Marshals and its funding and positions are split among multiple Fact Sheets. *Current services for the overall program enhancement are \$1.1 billion and 3,771 positions (2,928 agents).*

For additional information, please consult the FY 2023 Budget and Performance Summary.