## Keep Our Country Safe: Protect Vulnerable Communities (Amounts in $000s)

### Component/Initiative

<table>
<thead>
<tr>
<th>Component/Initiative</th>
<th>Positions</th>
<th>Agents/Attorneys</th>
<th>$000s</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FEDERAL PROGRAMS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Bureau of Prisons</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>McGirt Resources</td>
<td>0</td>
<td>0</td>
<td>$33,100</td>
</tr>
<tr>
<td><strong>Subtotal, Bureau of Prisons</strong></td>
<td>0</td>
<td>0</td>
<td>$33,100</td>
</tr>
<tr>
<td><strong>Drug Enforcement Administration</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>McGirt Resources</td>
<td>18</td>
<td>8</td>
<td>$3,300</td>
</tr>
<tr>
<td><strong>Subtotal, Drug Enforcement Administration</strong></td>
<td>18</td>
<td>8</td>
<td>$3,300</td>
</tr>
<tr>
<td><strong>Federal Bureau of Investigation</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Violent Crimes Against Children</td>
<td>4</td>
<td>2</td>
<td>6,080</td>
</tr>
<tr>
<td>McGirt Resources</td>
<td>76</td>
<td>46</td>
<td>22,513</td>
</tr>
<tr>
<td>Violence Against Women</td>
<td>15</td>
<td>10</td>
<td>5,337</td>
</tr>
<tr>
<td><strong>Subtotal, Federal Bureau of Investigation</strong></td>
<td>95</td>
<td>58</td>
<td>33,930</td>
</tr>
<tr>
<td><strong>U.S. Attorneys</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indian Country and McGirt Resources</td>
<td>312</td>
<td>199</td>
<td>40,400</td>
</tr>
<tr>
<td><strong>Subtotal, U.S. Attorneys</strong></td>
<td>312</td>
<td>199</td>
<td>40,400</td>
</tr>
<tr>
<td><strong>U.S. Marshals Service</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>McGirt Resources</td>
<td>56</td>
<td>46</td>
<td>14,120</td>
</tr>
<tr>
<td><strong>Subtotal, U.S Marshals Service</strong></td>
<td>56</td>
<td>46</td>
<td>14,120</td>
</tr>
<tr>
<td><strong>Civil Division</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Civil Fraud (Elder Justice)</td>
<td>1</td>
<td>1</td>
<td>122</td>
</tr>
<tr>
<td><strong>Subtotal, Civil Division</strong></td>
<td>1</td>
<td>1</td>
<td>122</td>
</tr>
<tr>
<td><strong>Civil Rights Division</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fighting Gender-Based Violence, Discrimination, and Harassment</td>
<td>25</td>
<td>16</td>
<td>3,908</td>
</tr>
<tr>
<td><strong>Subtotal, Civil Rights Division</strong></td>
<td>25</td>
<td>16</td>
<td>3,908</td>
</tr>
<tr>
<td><strong>Criminal Division</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Combat Child Exploitation</td>
<td>6</td>
<td>4</td>
<td>890</td>
</tr>
<tr>
<td><strong>Subtotal, Criminal Division</strong></td>
<td>6</td>
<td>4</td>
<td>890</td>
</tr>
<tr>
<td><strong>Subtotal, Federal Programs</strong></td>
<td>513</td>
<td>332</td>
<td>$129,770</td>
</tr>
</tbody>
</table>
The Department must be vigilant in protecting and supporting all communities, including children, the elderly, and other vulnerable segments of our population. For this reason, one crucial objective in the Department’s FY 2022 - FY 2026 Strategic Plan is Protecting Vulnerable Communities. The FY 2023 President’s Budget supports this objective by requesting an additional $510.8 million and 513 positions (332 attorneys/agents) to combat child exploitation and gender-based discrimination and harassment, and to protect victims of violence against women. This request reiterates the FY 2022 for $1.0 billion in resources for the Office on Violence Against Women (OVW). The Department’s FY 2023 request also reflects a coordinated response to address the expansion of Federal jurisdiction in Northeast Oklahoma resulting from the Supreme Court’s decision in McGirt v. Oklahoma, as well as increased caseloads in Indian Country more broadly.

**FEDERAL PROGRAMS**

**Bureau of Prisons (BOP): $33.1 million**

**McGirt Resources**
As Federal caseloads and prosecutions increase due to McGirt, the BOP will continue to experience a rise in convictions and prison entries. This BOP request reflects the funds necessary for the custody and care of McGirt inmates. There are no current services for this program.
Civil Division (CIV): $122,000 and 1 position (1 attorney)
Civil Fraud (Elder Justice)
The requested resources will enable CIV to investigate additional substandard nursing homes and chains, as well as provide enhanced support to already ongoing investigations. In addition, these resources will support the Elder Justice Initiative, which helps coordinate the Department’s nursing home cases and advances programmatic efforts to support state and local elder justice professionals who combat elder abuse, neglect, and financial exploitation. Current services are $2.9 million and 13 positions (13 attorneys).

Civil Rights Division (CRT): $3.9 million and 25 positions (16 attorneys)
Fighting Gender-Based Violence, Discrimination, and Harassment
The Civil Rights Division has decades of expertise in investigating and litigating cases that involve gender-based violence, discrimination, and harassment across multiple civil rights statutes. With additional resources, the Division will expand its capacity to: investigate and litigate gender-based discrimination and harassment and gender-based hate crime claims in core aspects of everyday life, such as housing, employment, and education; expand criminal enforcement actions against human traffickers and law enforcement officials who engage in gender-based violence, discrimination, and harassment; extend outreach capabilities to promote robust and effective enforcement; and coordinate with and provide technical assistance to Federal agencies on nondiscrimination and other related policies. Current services are $10.2 million and 53 positions (15 attorneys).

The FY 2023 request was built on the FY 2022 President’s Budget investment of $20.7 million, which is still essential to our FY 2023 request.

Criminal Division (CRM): $890,000 and 6 positions (4 attorneys)
Combat Child Exploitation
This request will provide the Criminal Division’s Child Exploitation and Obscenity Section with additional resources to further the Department's effort to reduce violent crime. These resources will help combat the threat of emerging online technologies, including anonymizing technologies like The Onion Router, virtual private networks or proxies, and Freenet. In addition, these resources will help facilitate the prosecution of online-facilitated child sex trafficking, the prosecution of those who produce child pornography, and the prosecution of those who engage in extraterritorial child exploitation. This request will also facilitate additional training and analytical and prosecutorial support to promote the Department's efforts to combat child sex trafficking. The current services are $8.6 million and 31 positions (20 attorneys).

Drug Enforcement Administration (DEA): $3.3 million and 18 positions (8 agents)
McGirt Resources
As a result of the Supreme Court’s decision in McGirt, DEA personnel from both the Tulsa and McAlester resident offices responded to additional cases, often resulting in a strain on investigative duties. With the additional resources, the DEA will continue its work to enforce the controlled substance laws and regulations of the United States through expansion of its Tulsa Resident Office. There are no current services for this program.

Federal Bureau of Investigation (FBI): $33.9 million and 95 positions (57 agents/1 attorney)
Violent Crimes Against Children: $6.1 million and 4 positions (2 agents)
This request will increase the investigative capacity and capabilities to mitigate technologically
advanced and complex criminal activities, such as criminal organizations utilizing encrypted communications and illicit activities on the Dark Web. Additional resources are essential because these crimes are difficult to address through traditional methods, and perpetrators continue to create new ways to hide criminal activity. This enhancement is a portion of the FBI’s Combating Crime and Corruption program increase, totaling $20.6 million and 22 positions (15 agents). Current services are $697.3 million and 3,456 positions (2,029 agents).

**Violence Against Women:** $5.3 million and 15 positions (10 agents)
This request will address inadequacies in conducting investigations of missing or murdered indigenous persons in the United States. Resources will increase the number of agents available to investigate violence against indigenous women in Indian Country (including homicides, sexual assaults, and acts of domestic violence) and will facilitate training to agents on conducting trauma-informed, culturally appropriate, victim-centered investigations of these crimes. This enhancement is a portion of the FBI’s Combating Crime and Corruption program increase, totaling $20.6 million and 22 positions (15 agents). Current services are $697.3 million and 3,456 positions (2,029 agents).

**McGirt Resources:** $22.5 million and 76 positions (45 agents and 1 attorney)
Following *McGirt*, the FBI became the responsible law enforcement agency for committed offenses, including Major and General Crimes Acts violations, when a Native American is involved. This change has increased the FBI’s role in investigating specific criminal matters within the territorial boundaries of the Muscogee (Creek) Nation, and subsequent decisions have determined that *McGirt* also applies to the Cherokee, Choctaw, Chickasaw, Quapaw, and Seminole Nations. The FBI will expand its Oklahoma City Field Office and associated resident agencies to assume responsibility as the investigating agency in a large number of cases within boundaries of Indian Country in Eastern Oklahoma in cooperation with Tribal, State, local and Federal law enforcement partners. There are no current services for this program.

**U.S. Attorneys (USA):** $40.4 million and 312 positions (199 attorneys)

**Indian Country and McGirt Resources**
Permanent resources are critical for the U.S. Attorney’s Offices (USAOs) to fund case-related expenses for those Offices experiencing increased caseloads due to *McGirt*. It is estimated that the USAOs will need to handle up to 4,400 additional felony defendants per year. This request will provide much needed support to the surrounding tribal areas and will ensure public safety in Oklahoma. This requested investment will also provide needed resources to address violent crime across Indian Country, including responding to cases involving missing or murdered indigenous persons. There are no current services for this initiative. The FY 2022 funding is one-time and will non-recur.

The FY 2023 request was built on the FY 2022 President’s Budget investment of $33.0 million, which is still essential to our FY 2023 request.

**U.S. Marshals Services (USMS):** $14.1 million and 56 positions (46 agents)

**McGirt Resources**
This request provides the operational and support personnel necessary to facilitate the transfer of felony cases from Oklahoma State Court to Federal Court and for new cases resulting from the Supreme Court decision in *McGirt*. The influx of Federal detainees requires additional Deputy U.S. Marshals for fugitive investigations, detainee productions for court proceedings, judicial and
courtthouse security, and detainee security and transportation. This request provides funding for
district positions specific to the Northern, Western, and Eastern Districts of Oklahoma.

There are no current services for this program.

GRANTS

Office on Violence Against Women (OVW): Total $381.0 million (+$108.0 million)
Transitional Housing: Total $100.0 million (+$20.0 million)

Demand from victims for immediate housing in the aftermath of domestic violence incidents far
outpaces available resources, a fact exacerbated by ever increasing housing costs and the COVID-
19 pandemic. In addition to funding housing units, the Transitional Housing Program supports
victims with security deposits, rental assistance, and utility payments. Grantees also provide
supportive services, such as counseling, support groups, safety planning, and advocacy services, as
well as childcare, employment services, and transportation assistance. Current services for this
initiative are $80.0 million for a total of $100 million.

The FY 2023 request was built on the FY 2022 President’s Budget investment of $80.0
million, which is still essential to our FY 2023 request.

Legal Assistance to Victims: Total $100.0 million (+$20.0 million)

Civil legal assistance, provided by attorneys funded through the OVW’s Legal Assistance for
Victims Program, increases the quality, quantity, and efficacy of legal services for domestic
violence and sexual assault victims. Research has shown that appropriately trained attorneys have
a significant impact on safe outcomes for survivors. Victims who get help from attorneys and
community-based advocates may be more likely than victims without that assistance to perceive
themselves as having a voice in the justice process. Current services for this initiative are $80.0
million for a total of $100.0 million.

The FY 2023 request was built on the FY 2022 President’s Budget investment of $80.0
million, which is still essential to our FY 2023 request.

Supporting Transgender Victims: Total $7.0 million (+$5.0 million)

These funds will be used to support greater outreach to, and services for, transgender victims
of domestic/dating violence, sexual assault, and stalking. Transgender individuals suffer high
levels of violent victimization and are at a much greater risk of dying by suicide than are cisgender
individuals. Lesbian, Gay, Bisexual, and Transgender (LGBT) individuals, and in particular,
lesbian, gay, and bisexual persons of color and transgender persons of all races, may be reluctant to
report victimization and seek services for fear of discrimination. In addition, biases and lack of
knowledge compromise the quality and utility of the system’s response, and service providers may
be unprepared to offer sensitive and appropriate services to LGBT victims. The funding requested
for services for transgender survivors will broaden the OVW’s outreach to this population.
Current services for this initiative are $2.0 million for a total of $7.0 million.

The FY 2023 request was built on the FY 2022 President’s Budget investment of $2.0
million, which is still essential to our FY 2023 request.
Community-Based Organizational Capacity Building Program: Total $10.0 million (+$5.0 million)
These funds will provide capacity building support for community-based organizations to receive training and technical assistance necessary to apply for and successfully implement Federal grant awards. Existing OVW programs provide training and technical assistance to support service provision capacity but do not address the often confusing world of Federal regulations and record-keeping requirements for organizations accustomed to receiving private donations and support from local religious institutions. This request will facilitate enhanced capacity to apply for grants, administer grant funds, avoid audit findings, and provide ongoing services to their communities. Current services for this initiative are $5.0 million for a total of $10.0 million.

The FY 2023 request was built on the FY 2022 President’s Budget investment of $5.0 million, which is still essential to our FY 2023 request.

Culturally Specific Program: Total $35.0 million (+$15.0 million)
These funds will support culturally specific services for victims. Advocates report that survivors are more inclined to seek services from organizations that are familiar with their culture, language, and background. Culturally specific, community-based organizations are more likely to understand the complex challenges that victims from their communities face when attempting to access services. Current services for this initiative are $31.8 million ($11.8 million from set-asides and $20.0 million appropriated). In FY 2023, $12.9 million will come from set-asides and $35.0 million will come from appropriations, for a total of $47.9 million.

The FY 2023 request was built on the FY 2022 President’s Budget investment of $20.0 million, which is still essential to our FY 2023 request.

Financial Assistance to Victims of Sexual Assault and Intimate Partner Domestic Violence (Grants to Victim Service Providers to support financial assistance for survivors): Total $8.0 million
These funds will support financial assistance for survivors of domestic violence, sexual assault, dating violence, and stalking to offset costs incurred as a result of their victimization and to assist them in pursuing safety and stability as they recover. There are no current services for this program.

Improving Criminal Justice Response (ICJR): Total $83.0 million (+$3.0 million)
This program supports coordinated community responses to domestic/dating violence, sexual assault, and stalking, with an emphasis on the criminal justice system’s role in holding individuals accountable for the crimes they commit. Further, this enhancement requests set-asides of up to $4.0 million for a homicide reduction initiative and $8.0 million to address domestic violence lethality issues relating to firearms. Through these funds, the OVW will be able to invest in research, practice, and training and technical assistance designed to spot risk factors for domestic violence-related homicide and disarm abusers before they kill. Current services for this initiative are $80.0 million for a total of $83.0 million.

The FY 2023 request was built on the FY 2022 President’s Budget investment of $80.0 million, which is still essential to our FY 2023 request.
Policing and Prosecution Initiative (Under ICJR): Total $25.0 million
These funds will support law enforcement agencies and prosecutors’ offices to ensure the justice system provides viable avenues to safety and justice for victims. These funds will support evidence-based and evidence-building practices implemented alongside broader criminal justice reform efforts. This is a non-add within the Improving Criminal Justice Response Program. There are no current services for this program.

Prosecution and Investigation of Online Harassment and Abuse (Under ICJR): Total $3.0 million
These funds will be used to advance the Administration’s priority of addressing online harassment, stalking, and abuse. This proposed set aside also reflects recent congressional interest in providing resources to address cyberstalking and online harm. This is a non-add within the Improving Criminal Justice Response Program. There are no current services for this program.

Underserved Populations: Total $10.0 million (+$4.0 million)
These funds will support projects to develop and implement outreach strategies and enhanced services for adult and youth victims of domestic and sexual violence in underserved populations. FY 2022 was the first year that the program requested appropriated funding along with set-aside funding. The appropriated line item will significantly expand the reach of the program. Current services for this initiative are $15.6 million ($9.6 million from set-asides and $6 million appropriated). In FY 2023, $8.2 million will come from set-asides and $10.0 million will come from appropriations, for a total of $18.2 million.

The FY 2023 request was built on the FY 2022 President’s Budget investment of $6.0 million, which is still essential to our FY 2023 request.

For additional information, please consult the FY 2023 Budget and Performance Summary.