



Federal Prison System (BOP)

FY 2023 Budget Request At A Glance

FY 2022 President's Budget:	\$7,849.4 million (38,943 positions; 200 attorneys; 20,446 correctional officers)
Current Services Adjustments:	+\$279.0 million
Program Changes:	+\$48.7 million
FY 2023 Budget Request:	\$8,177.1 million (38,943 positions; 200 attorneys; 20,446 correctional officers)
Change From FY 2022 Continuing Resolution:	+\$327.7 million (+4.2%)

Mission:

The mission of the Federal Bureau of Prisons (BOP) is to protect society by confining offenders in the controlled environments of prisons and community-based facilities that are safe, humane, cost-efficient, appropriately secure, and that provide work and other self-improvement opportunities to assist offenders in becoming law-abiding citizens.

Organization:

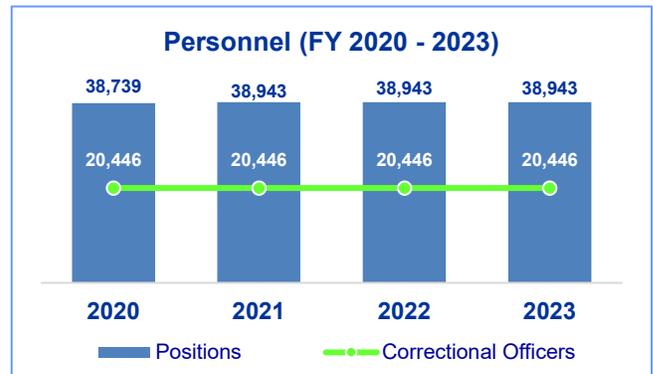
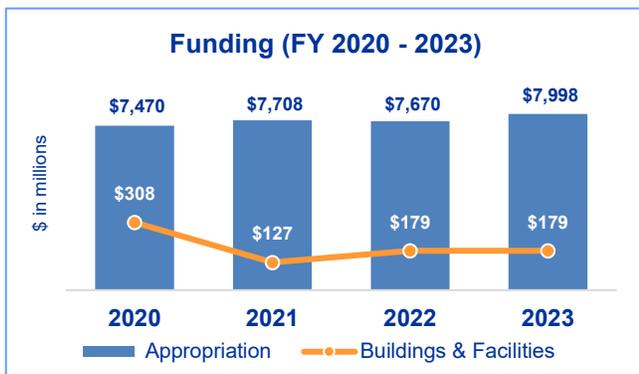
The BOP is led by a Director, a career public administrator appointed by the Attorney General. The BOP is managed from its Central Office located in Washington, DC. The Director, Deputy Director, Assistant Directors, and General Counsel provide administrative oversight to the BOP offices and facilities. There are 122 prisons operating across the country.

Resources:

The FY 2023 budget request for BOP totals \$8,177.1 million, which is a 4.2 percent increase over the FY 2022 President's Budget and a 1.0 percent increase over the FY 2022 Enacted.

Personnel:

The BOP's requested direct authorized positions for FY 2023 total 38,943 positions which is the same as the FY 2022 President's Budget.



FY 2023 Strategy:

As of February 17, 2022, the BOP was responsible for the custody and care of 153,053 Federal inmates, which includes sentenced inmates as well as detained persons awaiting trial or sentencing. The BOP maintains institution security through a combination of sound correctional practices, highly trained staff, technology, and careful classification of inmates.

The BOP fully supports the Department's law enforcement efforts to promote public safety in our communities by ensuring Federal inmates serve their sentences in facilities that are safe, humane, cost-efficient, and appropriately secure. Consistent with Executive Order 14006, the BOP expects to vacate the remaining four secure privately managed facilities, or private prisons it currently occupies by the end of calendar year 2022.

The Salaries and Expenses (S&E) appropriation funds the costs associated with administering and operating the Federal Prison System. The FY 2023 S&E budget will support the inmate population and assist in maintaining the safety of Federal prisons for staff and inmates. Current services also includes base funding of \$409.5 million for programs related to the implementation and continuation of First Step Act (FSA) initiatives, of which \$100.0 million will be provided to the Department of Labor for a workforce development initiative. The FY 2023 budget also requests a transfer of \$8.2 million of the BOP's FSA funding to the National Institute of Justice for use in performing evaluations of FSA programs and activities. To further support rehabilitative programming, improve conditions of confinement, and address augmentation in BOP facilities, the Budget proposes \$151 million to hire additional staff, including funding for 590 programmatic staff dedicated to FSA and funding for 714 front-line correctional officers.

The Buildings and Facilities (B&F) appropriation supports the site selection, design, and construction of new correctional facilities, as well as the renovation, repair, and maintenance of existing institutions.

FY 2023 Program Changes:

Salaries and Expenses

Security Camera Systems Upgrade: \$15.6 million and 0 positions.

This request will allow the BOP to begin the upgrade of security camera systems throughout BOP institutions, enhance institution safety and security by eliminating "blind spots" and improving video quality, provide for wide-range area coverage and clear picture image for enhanced internal security, criminal prosecutions and public safety. There are no current services for this request.

McGirt Resources: \$33.1 million and 0 positions.

This request will allow the BOP to improve its readiness for potential needs associated with the Supreme Court's recent *McGirt v Oklahoma* decision. There are no current services for this request.

Buildings and Facilities:

No program increases included in this request.

Rescission - BOP B&F: -\$886.5 million and 0 positions.

The request proposes a cancellation of \$867.5 million prior year unobligated New Construction balances and \$19.0 million prior year unobligated Modernization and Repair balances.

Federal Prison System

(Dollars in Thousands)

	Federal Prison System - S&E			Federal Prison System - Buildings & Facilities			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2021 Appropriation	38,884	35,161	7,708,375	59	49	127,000	38,943	35,210	7,835,375
Emergency Supplemental - COVID-19	0	0	300,000	0	0	0	0	0	300,000
2021 Enacted with Supplemental	38,884	35,161	8,008,375	59	49	127,000	38,943	35,210	8,135,375
2022 Continuing Resolution	38,884	35,161	7,708,375	59	49	127,000	38,943	35,210	7,835,375
NIJ Transfer - BOP S&E	0	0	-8,190	0	0	0	0	0	-8,190
Rebaseline Adjustment - Direct	0	101	-37,982	0	10	51,994	0	111	14,012
2022 Balance Rescission - ACR Adjustment	0	0	0	0	0	-550,000	0	0	-550,000
2022 President's Budget	38,884	35,262	7,662,203	59	59	-371,006	38,943	35,321	7,291,197
2023 Request	38,884	36,566	7,997,761	59	59	179,300	38,943	36,625	8,177,061
Change 2023 from 2022 President's Budget	0	1,304	335,558	0	0	550,306	0	1,304	885,864
Technical Adjustments									
Restoration - NIJ Transfer	0	0	8,190	0	0	0	0	0	8,190
Restoration of Rescission - BOP B&F	0	0	0	0	0	550,000	0	0	550,000
Total Technical Adjustments	0	0	8,190	0	0	550,000	0	0	558,190
Base Adjustments									
ATB Transfers	0	0	-8,190	0	0	0	0	0	-8,190
Pay & Benefits	0	714	240,656	0	0	306	0	714	240,962
Domestic Rent & Facilities	0	0	273	0	0	0	0	0	273
Other Adjustments	0	590	[72,000]	0	0	0	0	590	[72,000]
Prison and Detention	0	0	45,929	0	0	0	0	0	45,929
Total Base Adjustments	0	1,304	278,668	0	0	306	0	1,304	278,974
2023 Current Services	38,884	36,566	7,949,061	59	59	179,300	38,943	36,625	8,128,361
Program Changes									
Increases:									
Security Camera Systems Upgrade	0	0	15,600	0	0	0	0	0	15,600
McGirt Resources	0	0	33,100	0	0	0	0	0	33,100
Subtotal, Program Increases	0	0	48,700	0	0	0	0	0	48,700
Decreases:									
Subtotal, Program Decreases	0	0	0	0	0	0	0	0	0
Total Program Changes	0	0	48,700	0	0	0	0	0	48,700
2023 Request	38,884	36,566	7,997,761	59	59	179,300	38,943	36,625	8,177,061
Rescission - BOP B&F - Leavenworth Project	0	0	0	0	0	-360,964	0	0	-360,964
Rescission - BOP B&F - Letcher Project	0	0	0	0	0	-506,492	0	0	-506,492
Rescission - BOP B&F - Taft Project	0	0	0	0	0	-19,000	0	0	-19,000
2023 Request with Rescission	38,884	36,566	7,997,761	59	59	-707,156	38,943	36,625	7,290,605
Change 2023 from 2022 President's Budget	0	1,304	335,558	0	0	-336,150	0	1,304	-592

Federal Prison System - S&E
(Dollars in Thousands)

Comparison by activity and program	2022 President's Budget			2023 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Inmate Care and Programs	14,002	12,729	2,989,673	14,002	13,269	3,094,416
Institution Security and Administration	23,507	21,299	3,457,428	23,507	22,013	3,688,923
Contract Confinement	309	276	889,053	309	276	838,825
Management and Administration - BOP	1,066	958	334,239	1,066	1,008	326,897
Total	38,884	35,262	7,670,393	38,884	36,566	7,949,061
NIJ Transfer			-8,190			
Total Direct and Reimbursable	38,884	35,262	7,662,203	38,884	36,566	7,949,061

Comparison by activity and program	2023 Total Program Changes			2023 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Inmate Care and Programs	0	0	33,100	14,002	13,269	3,127,516
Institution Security and Administration	0	0	15,600	23,507	22,013	3,704,523
Contract Confinement	0	0	0	309	276	838,825
Management and Administration - BOP	0	0	0	1,066	1,008	326,897
Total	0	0	48,700	38,884	36,566	7,997,761
Balance Rescission	0	0	0	0	0	0
Total Direct and Reimbursable	0	0	48,700	38,884	36,566	7,997,761

Federal Prison System - Buildings & Facilities
(Dollars in Thousands)

Comparison by activity and program	2022 President's Budget			2023 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
BOP Construction	17	18	2,000	17	18	2,000
Modernization and Repair	42	41	176,994	42	41	177,300
Total	59	59	178,994	59	59	179,300
Balance Rescission			-550,000			
Total Direct and Reimbursable	59	59	-371,006	59	59	179,300

Comparison by activity and program	2023 Total Program Changes			2023 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
BOP Construction	0	0	0	17	18	2,000
Modernization and Repair	0	0	0	42	41	177,300
Total	0	0	0	59	59	179,300
Balance Rescission	0	0	-886,456	0	0	-886,456
Total Direct and Reimbursable	0	0	-886,456	59	59	-707,156