



# U.S. Marshals Service (USMS)

| FY 2023 Budget Request At A Glance      |   |
|---|---|
| FY 2022 President's Budget:             | \$3,825.6 million (5,507 positions; 29 attorneys; 3,976 agents)       |
| Current Services Adjustments:           | -\$117.7 million  |
| Program Changes:                        | +\$248.3 million  |
| FY 2023 Budget Request:                 | \$3,956.2 million (5,898 positions; 39 attorneys; 4,250 agents)       |
| Change From FY 2022 President's Budget: | +\$130.6 million (+3.4%) (+391 positions; +10 attorneys; +274 agents) |

### Mission:

The mission of the United States Marshals Service (USMS) is to protect, defend, and enforce the American justice system. The USMS enforces Federal laws and supports virtually all elements of the Federal justice system by:

- Apprehending fugitives and non-compliant sex offenders;
- Providing for the security of Federal court facilities and the safety of judges and other court personnel;
- Exercising custody of Federal prisoners and providing for their security and transportation to detention facilities and court proceedings;
- Executing Federal court orders;
- Seizing assets acquired through illegal means and managing the custody and disposal of forfeited assets seized by federal law enforcement agencies;
- Assuring the safety of endangered government witnesses and their families; and,
- Collecting and disbursing funds.

### Resources:

The FY 2023 budget request for the USMS totals \$3,956 million, which is a 3.4 percent increase over the FY 2022 President's Budget request and a 6.4 percent increase of the FY 2022 Enacted.

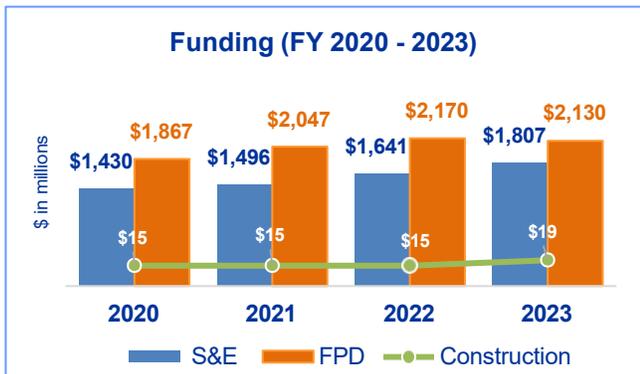
### Organization:

The USMS Director is appointed by the President and confirmed by the Senate. The USMS has over 550 offices, encompassing the 94 judicial districts and Headquarters. The USMS operates eight Regional Fugitive Task Forces (RFTFs), 56 district-based violent offender task forces, and four foreign field offices to investigate and apprehend violent fugitives.

Operational missions are coordinated and led by six divisions: Investigative Operations, Judicial Security, Witness Security, Prisoner Operations, Tactical Operations, and the Justice Prisoner and Alien Transportation System (JPATS). JPATS is responsible for moving USMS detainees and Federal Bureau of Prisons (BOP) prisoners between judicial districts and correctional institutions via coordinated air and ground systems. The USMS also houses over 64,000 detainees each day in Federal, State, local, and private jails.

### Personnel:

The USMS's direct authorized positions for FY 2023 total 6,128 positions, including an increase of 621 positions over the FY 2022 President's Budget request of 5,507 direct authorized positions.



\* Includes total positions for S&E and FPD.

## **FY 2023 Strategy:**

The FY 2023 budget request provides the necessary resources to maintain and enhance USMS core functions. The USMS safeguards the Federal judicial process by apprehending fugitives, protecting members of the judicial family (judges, attorneys, and court personnel), providing physical security in courthouses, protecting witnesses, transporting, and producing prisoners for court proceedings, executing court orders and arrest warrants, and managing and disposing of seized property. In addition, the USMS provides important technical assistance to support critical law enforcement investigations. The FY 2023 request supports these missions by enhancing funding for core activities.

For the Salaries and Expenses appropriation, the FY 2023 request supports the Administration's goals of keeping our country safe by protecting national security, countering domestic terrorism, combating violent crime, and fighting violent drug trafficking gangs and cartels. The USMS budget request includes program increases totaling 391 new positions, of which 274 are Deputy U.S. Marshals (DUSMs). These resources will directly address Departmental and Administration priorities by enhancing key USMS programs including district staffing and recruitment, information technology infrastructure, physical access control systems in Federal courthouses, and body worn cameras for DUSMs as well as State/local Task Force Officers (TFOs) who participate in USMS-led fugitive apprehension task forces. This request will enhance the USMS' ability to uphold the rule of law and support the Department's core priorities by targeting key components of the USMS mission including judicial security, fugitive apprehension, and detention operations.

The FY 2023 Construction appropriation request supports all USMS missions by funding renovation and security projects for Federal courthouses and other USMS facilities. These resources are essential for maintaining the security of Federal court facilities and the safety of judicial officials, courtroom participants, the public, USMS personnel, and prisoners. In addition, the request establishes base funding to support USMS participation in the General Services Administration's Capital Security Program.

The FY 2023 request for the Federal Prisoner Detention appropriation funds housing, transportation, medical care, and medical guard services for Federal detainees remanded to USMS custody. The USMS will continue to target efficiencies in detention management, including potential improvements to the prisoner transportation system.

## **FY 2023 Program Changes:**

### **Salaries and Expenses**

**District Staffing and Recruitment:** \$64.5 million and 280 positions (3 attorneys, 195 agents)

Increases USMS staffing and improves recruitment to respond to expanding missions, increased workload, and departmental priorities on violent crime and domestic terrorism. Includes up to 112 FTE and \$25.8 million for fugitive apprehension, up to 96 FTE and \$21.2 million for judicial security, and up to 8 FTE and \$1.9 million for tactical operations. Current services for this initiative are 3,771 positions and \$1.1 billion.

**Information Technology Infrastructure:** \$11.7 million and 1 position (1 agent)

Updates USMS information technology infrastructure by transitioning on-premises infrastructure and hardware to the cloud and upgrading the SHIELD operational mobile application to support judicial security. Current services for this initiative are 121 positions and \$170.0 million.

**Judicial Security: Physical Access Control Systems:** \$5.0 million and 0 positions

Expands funding to upgrade physical access control systems at U.S. Courthouses, primarily by replacing outdated systems no longer supported by manufacturers. Current services for this initiative are 0 positions and \$5.0 million.

**Federal and Task Force Officer Body Worn Cameras:**

\$42.5 million and 54 positions (7 attorneys, 32 agents)

Supports continuing evolution of the USMS Body Worn Camera (BWC) program by expanding State and local TFO BWC usage and equipping DUSMs with BWCs. Current services for this initiative are 0 positions and \$4.4 million.

**McGirt Resources:** \$14.1 million and 56 positions (46 agents) Provides resources needed to facilitate the transfer of felony cases from Oklahoma state jurisdiction to Federal courts as a result of the *McGirt v. Oklahoma* Supreme Court decision. There are no current services for this initiative.

### **Construction**

**Infrastructure Modernization:** \$2.0 million and 0 positions

Increases funding to address the growing backlog of open construction projects including new courthouses, critical renovations, and unscheduled maintenance. Current services for this initiative are 0 positions and \$15 million.

**Judicial Security: Capital Security Program:** \$2.3 million and 0 positions

Establishes funding for USMS participation in the GSA Capital Security Program, to improve judicial security and renovate older courthouses by separating public, judiciary, and detainee circulation. There are no current services for this initiative.

### **Federal Prisoner Detention**

**Solvency Risk Adjustment:** \$106.2 million and 0 positions

Provides additional detention funding to ensure a greater probability of maintaining appropriation solvency, in

response to increased population resulting from longer time-in-detention caused by pandemic-related backlogs in court operations and transfer of sentenced detainees to the Federal Bureau of Prisons. Current services for this initiative are 42 positions and \$2.023 billion.

**U.S. Marshals Service**

(Dollars in Thousands)

|  | U.S. Marshals Service - S&E |              |                  | U.S. Marshals Service - Construction |          |               | Federal Prisoner Detention |           |                  | Total        |              |                  |
|--|-----------------------------|--------------|------------------|--------------------------------------|----------|---------------|----------------------------|-----------|------------------|--------------|--------------|------------------|
|  | Pos                         | FTE          | Amount           | Pos                                  | FTE      | Amount        | Pos                        | FTE       | Amount           | Pos          | FTE          | Amount           |
| <b>2021 Appropriation</b>                          | <b>5,244</b>                | <b>4,752</b> | <b>1,496,000</b> | <b>0</b>                             | <b>0</b> | <b>15,000</b> | <b>33</b>                  | <b>30</b> | <b>2,046,609</b> | <b>5,277</b> | <b>4,782</b> | <b>3,557,609</b> |
| Emergency Supplemental - COVID-19                  | 0                           | 0            | 0                | 0                                    | 0        | 0             | 0                          | 0         | 125,000          | 0            | 0            | 125,000          |
| <b>2021 Enacted with Supplemental</b>              | <b>5,244</b>                | <b>4,752</b> | <b>1,496,000</b> | <b>0</b>                             | <b>0</b> | <b>15,000</b> | <b>33</b>                  | <b>30</b> | <b>2,171,609</b> | <b>5,277</b> | <b>4,782</b> | <b>3,682,609</b> |
| <b>2022 Continuing Resolution</b>                  | <b>5,244</b>                | <b>4,976</b> | <b>1,496,000</b> | <b>0</b>                             | <b>0</b> | <b>15,000</b> | <b>33</b>                  | <b>30</b> | <b>2,171,609</b> | <b>5,277</b> | <b>5,006</b> | <b>3,682,609</b> |
| Expected Change from FY 2022 CR                    | 221                         | 63           | 144,550          | 0                                    | 0        | 0             | 9                          | 8         | -1,594           | 230          | 71           | 142,956          |
| <b>2022 President's Budget</b>                     | <b>5,465</b>                | <b>5,039</b> | <b>1,640,550</b> | <b>0</b>                             | <b>0</b> | <b>15,000</b> | <b>42</b>                  | <b>38</b> | <b>2,170,015</b> | <b>5,507</b> | <b>5,077</b> | <b>3,825,565</b> |
| <b>2023 Request</b>                                | <b>5,856</b>                | <b>5,345</b> | <b>1,807,138</b> | <b>0</b>                             | <b>0</b> | <b>19,260</b> | <b>42</b>                  | <b>42</b> | <b>2,129,789</b> | <b>5,898</b> | <b>5,387</b> | <b>3,956,187</b> |
| <b>Change 2023 from 2022 Continuing Resolution</b> | <b>391</b>                  | <b>306</b>   | <b>166,588</b>   | <b>0</b>                             | <b>0</b> | <b>4,260</b>  | <b>0</b>                   | <b>4</b>  | <b>-40,226</b>   | <b>391</b>   | <b>310</b>   | <b>130,622</b>   |
| <b>Technical Adjustments</b>                       |                             |              |                  |                                      |          |               |                            |           |                  |              |              |                  |
| Prior Year Projection Adjustment - FPD             | 0                           | 0            | 0                | 0                                    | 0        | 0             | 0                          | 0         | 72,349           | 0            | 0            | 72,349           |
| <b>Total Technical Adjustments</b>                 | <b>0</b>                    | <b>0</b>     | <b>0</b>         | <b>0</b>                             | <b>0</b> | <b>0</b>      | <b>0</b>                   | <b>0</b>  | <b>72,349</b>    | <b>0</b>     | <b>0</b>     | <b>72,349</b>    |
| <b>Base Adjustments</b>                            |                             |              |                  |                                      |          |               |                            |           |                  |              |              |                  |
| Pay & Benefits                                     | 0                           | 110          | 40,950           | 0                                    | 0        | 0             | 0                          | 4         | 953              | 0            | 114          | 41,903           |
| Domestic Rent & Facilities                         | 0                           | 0            | 5,452            | 0                                    | 0        | 0             | 0                          | 0         | 0                | 0            | 0            | 5,452            |
| Other Adjustments                                  | 0                           | 0            | 53               | 0                                    | 0        | 0             | 0                          | 0         | 0                | 0            | 0            | 53               |
| Foreign Expenses                                   | 0                           | 0            | 67               | 0                                    | 0        | 0             | 0                          | 0         | 0                | 0            | 0            | 67               |
| Non-Personnel Related Annualizations               | 0                           | 0            | -17,735          | 0                                    | 0        | 0             | 0                          | 0         | -7,700           | 0            | 0            | -25,435          |
| Prison and Detention                               | 0                           | 0            | 0                | 0                                    | 0        | 0             | 0                          | 0         | -212,050         | 0            | 0            | -212,050         |
| <b>Total Base Adjustments</b>                      | <b>0</b>                    | <b>110</b>   | <b>28,787</b>    | <b>0</b>                             | <b>0</b> | <b>0</b>      | <b>0</b>                   | <b>4</b>  | <b>-218,797</b>  | <b>0</b>     | <b>114</b>   | <b>-190,010</b>  |
| <b>2023 Current Services</b>                       | <b>5,465</b>                | <b>5,149</b> | <b>1,669,337</b> | <b>0</b>                             | <b>0</b> | <b>15,000</b> | <b>42</b>                  | <b>42</b> | <b>2,023,567</b> | <b>5,507</b> | <b>5,191</b> | <b>3,707,904</b> |
| <b>Program Changes</b>                             |                             |              |                  |                                      |          |               |                            |           |                  |              |              |                  |
| <b>Increases:</b>                                  |                             |              |                  |                                      |          |               |                            |           |                  |              |              |                  |
| District Staffing and Recruitment                  | 280                         | 140          | 64,495           | 0                                    | 0        | 0             | 0                          | 0         | 0                | 280          | 140          | 64,495           |
| Information Technology Infrastructure              | 1                           | 1            | 11,671           | 0                                    | 0        | 0             | 0                          | 0         | 0                | 1            | 1            | 11,671           |
| Judicial Security: Physical Access Control Systems | 0                           | 0            | 5,000            | 0                                    | 0        | 0             | 0                          | 0         | 0                | 0            | 0            | 5,000            |
| Federal and Task Force Officer Body Worn Cameras   | 54                          | 27           | 42,515           | 0                                    | 0        | 0             | 0                          | 0         | 0                | 54           | 27           | 42,515           |
| McGirt Resources                                   | 56                          | 28           | 14,120           | 0                                    | 0        | 0             | 0                          | 0         | 0                | 56           | 28           | 14,120           |
| Infrastructure Modernization                       | 0                           | 0            | 0                | 0                                    | 0        | 2,000         | 0                          | 0         | 0                | 0            | 0            | 2,000            |
| Judicial Security: Capital Security Program        | 0                           | 0            | 0                | 0                                    | 0        | 2,260         | 0                          | 0         | 0                | 0            | 0            | 2,260            |
| Solvency Risk Adjustment                           | 0                           | 0            | 0                | 0                                    | 0        | 0             | 0                          | 0         | 106,222          | 0            | 0            | 106,222          |
| <b>Subtotal, Program Increases</b>                 | <b>391</b>                  | <b>196</b>   | <b>137,801</b>   | <b>0</b>                             | <b>0</b> | <b>4,260</b>  | <b>0</b>                   | <b>0</b>  | <b>106,222</b>   | <b>391</b>   | <b>196</b>   | <b>248,283</b>   |
| <b>Decreases:</b>                                  |                             |              |                  |                                      |          |               |                            |           |                  |              |              |                  |
| <b>Subtotal, Program Decreases</b>                 | <b>0</b>                    | <b>0</b>     | <b>0</b>         | <b>0</b>                             | <b>0</b> | <b>0</b>      | <b>0</b>                   | <b>0</b>  | <b>0</b>         | <b>0</b>     | <b>0</b>     | <b>0</b>         |
| <b>Total Program Changes</b>                       | <b>391</b>                  | <b>196</b>   | <b>137,801</b>   | <b>0</b>                             | <b>0</b> | <b>4,260</b>  | <b>0</b>                   | <b>0</b>  | <b>106,222</b>   | <b>391</b>   | <b>196</b>   | <b>248,283</b>   |
| <b>2023 Request</b>                                | <b>5,856</b>                | <b>5,345</b> | <b>1,807,138</b> | <b>0</b>                             | <b>0</b> | <b>19,260</b> | <b>42</b>                  | <b>42</b> | <b>2,129,789</b> | <b>5,898</b> | <b>5,387</b> | <b>3,956,187</b> |

**U.S. Marshals Service - S&E**  
(Dollars in Thousands)

| Comparison by activity and program                 | 2022 President's Budget |       |           | 2023 Current Services |       |           |
|--|-------------------------|-------|-----------|-----------------------|-------|-----------|
|  | Pos.                    | FTE   | Amount    | Pos.                  | FTE   | Amount    |
| Judicial and Courthouse Security                   | 1,907                   | 1,721 | 571,723   | 1,907                 | 1,813 | 585,183   |
| Fugitive Apprehension                              | 2,105                   | 1,966 | 643,783   | 2,105                 | 1,974 | 656,303   |
| Prisoner Security & Transportation                 | 1,012                   | 948   | 276,297   | 1,012                 | 948   | 282,031   |
| Protection of Witnesses                            | 249                     | 233   | 66,019    | 249                   | 233   | 67,298    |
| Tactical Operations                                | 192                     | 171   | 82,728    | 192                   | 181   | 78,522    |
| <b>Total</b>                                       | 5,465                   | 5,039 | 1,640,550 | 5,465                 | 5,149 | 1,669,337 |
| Reimbursable FTE                                   |                         | 150   |           |                       | 131   |           |
| <b>Total Direct and Reimbursable</b>               | 5,465                   | 5,189 | 1,640,550 | 5,465                 | 5,280 | 1,669,337 |
| <i>Sub-Allotments and Direct Collections (FYI)</i> |                         | 241   |           |                       | 241   |           |
| <b>FTE Grand Total</b>                             |                         | 5,189 |           |                       | 5,280 |           |

| Comparison by activity and program                 | 2023 Total Program Changes |     |         | 2023 Request |       |           |
|--|----------------------------|-----|---------|--------------|-------|-----------|
|  | Pos.                       | FTE | Amount  | Pos.         | FTE   | Amount    |
| Judicial and Courthouse Security                   | 110                        | 55  | 33,360  | 2,017        | 1,868 | 618,543   |
| Fugitive Apprehension                              | 189                        | 95  | 80,906  | 2,294        | 2,069 | 737,209   |
| Prisoner Security & Transportation                 | 66                         | 33  | 16,732  | 1,078        | 981   | 298,763   |
| Protection of Witnesses                            | 16                         | 8   | 3,968   | 265          | 241   | 71,266    |
| Tactical Operations                                | 10                         | 5   | 2,835   | 202          | 186   | 81,357    |
| <b>Total</b>                                       | 391                        | 196 | 137,801 | 5,856        | 5,345 | 1,807,138 |
| Reimbursable FTE                                   | 0                          | 8   | 0       | 0            | 139   | 0         |
| <b>Total Direct and Reimbursable</b>               | 391                        | 204 | 137,801 | 5,856        | 5,484 | 1,807,138 |
| <i>Sub-Allotments and Direct Collections (FYI)</i> |                            | 0   |         |              | 241   |           |
| <b>FTE Grand Total</b>                             |                            | 204 |         |              | 5,484 |           |

**U.S. Marshals Service - Construction**

(Dollars in Thousands)

| Comparison by activity and program | 2022 President's Budget |     |        | 2023 Current Services |     |        |
|------------------------------------|-------------------------|-----|--------|-----------------------|-----|--------|
|                                    | Pos.                    | FTE | Amount | Pos.                  | FTE | Amount |
| USMS Construction                  | 0                       | 0   | 15,000 | 0                     | 0   | 15,000 |
| <b>Total</b>                       | 0                       | 0   | 15,000 | 0                     | 0   | 15,000 |

| Comparison by activity and program | 2023 Total Program Changes |     |        | 2023 Request |     |        |
|------------------------------------|----------------------------|-----|--------|--------------|-----|--------|
|                                    | Pos.                       | FTE | Amount | Pos.         | FTE | Amount |
| USMS Construction                  | 0                          | 0   | 4,260  | 0            | 0   | 19,260 |
| <b>Total</b>                       | 0                          | 0   | 4,260  | 0            | 0   | 19,260 |

**Federal Prisoner Detention**

(Dollars in Thousands)

| Comparison by activity and program | 2022 President's Budget |     |           | 2023 Current Services |     |           |
|------------------------------------|-------------------------|-----|-----------|-----------------------|-----|-----------|
|                                    | Pos.                    | FTE | Amount    | Pos.                  | FTE | Amount    |
| Detention Services                 | 42                      | 38  | 2,170,015 | 42                    | 42  | 2,023,567 |
| <b>Total</b>                       | 42                      | 38  | 2,170,015 | 42                    | 42  | 2,023,567 |

| Comparison by activity and program | 2023 Total Program Changes |     |         | 2023 Request |     |           |
|------------------------------------|----------------------------|-----|---------|--------------|-----|-----------|
|                                    | Pos.                       | FTE | Amount  | Pos.         | FTE | Amount    |
| Detention Services                 | 0                          | 0   | 106,222 | 42           | 42  | 2,129,789 |
| <b>Total</b>                       | 0                          | 0   | 106,222 | 42           | 42  | 2,129,789 |