

FY 2023 President’s Budget - General Legal Activities

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* Please refer to individual GLA component exhibits

I. Overview

The FY 2023 General Legal Activities (GLA) appropriation is requesting a total of 4,318 permanent positions, 4,326 FTE (including 342 reimbursable FTE) and \$1,164,266,000. This resource level includes program increases of 331 positions, 203 FTE, and \$50,754,000, outlined below. Specific details about individual programs are discussed in the budget justifications of the respective General Legal Activities components.

II. Summary of Program Increases

Tax Division

Increased Enforcement: 20 positions, 14 FTE and \$4.3 million

Criminal Division

Enhancing the Division's Data Analytics: 6 positions, 3 FTE and \$1.5 million

Promoting the Investigation and Prosecution of Election Crimes: 7 positions, 4 FTE and \$876,000

Combat Child Exploitation: 6 positions, 3 FTE and \$890,000

White Collar Investigations: 5 positions, 3 FTE and \$1.0 million

Civil Division

Prescription Opioid Litigation: 7 positions, 4 FTE and \$1.1 million

Civil Fraud: 8 positions, 4 FTE and \$967,000

Immigration Litigation: 56 positions, 28 FTE and \$6.2 million

Data Privacy: 6 positions, 3 FTE and \$990,000

Vaccine Injury Compensation: Mandatory Program requesting a total of \$31.7 million

Civil Rights Division

Confronting the Rising Tide of Hate and Bias: 36 positions, 18 FTE and \$5.4 million

Reinforcing Democratic Institutions: 38 positions, 19 FTE and \$6.0 million

Fighting Gender-Based Violence, Discrimination and Harassment: 25 positions, 13 FTE and \$3.9 million

Upholding Civil Rights in the Age of Artificial Intelligence: 24 positions, 12 FTE and \$4.5 million

Environment and Natural Resources Division

Office of Environmental Justice: 7 positions, 7 FTE and \$1.4 million

Securing Environmental Justice and Combating the Climate Crisis: 49 positions, 25 FTE and \$6.5 million

Office of Legal Counsel:

Senior Counsel Position: 2 positions, 2 FTE and \$412,000

Attorney Advisor: 2 positions, 2 FTE and \$412,000

INTERPOL Washington

Keeping our Country Safe: 11 positions, 6 FTE and \$671,000

Office for Access to Justice

Access to Justice Programs: 16 positions, 8 FTE and \$3.8 million

III. Appropriations Language and Analysis of Appropriations Language

A. Appropriations Language

Salaries and Expenses, General Legal Activities

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; and rent of private or Government-owned space in the District of Columbia, [\$1,064,173,000] \$1,164,266,000, of which not to exceed \$50,000,000 for litigation support contracts, and information technology projects to include cybersecurity and hardening of critical networks, shall remain available until expended: *Provided*, That of the amount provided for INTERPOL Washington dues payments, not to exceed \$685,000 shall remain available until expended: *Provided further*, That of the total amount appropriated, not to exceed \$9,000 shall be available to INTERPOL Washington for official reception and representation expenses: *Provided further*, That of the total amount appropriated, not to exceed \$9,000 shall be available to the Criminal Division for official reception and representation expenses: *Provided further*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section [505] 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That of the amount appropriated, such sums as may be necessary shall be available to the Civil Rights Division for salaries and expenses associated with the election monitoring program under [section 8 of] the Voting Rights Act of 1965 (52 U.S.C. 10301 et seq.) and other federal statutes enforced by the Civil Rights Division that protect the right to vote, including the Help America Vote Act of 2002 (Public Law 107–252), the National Voter Registration Act of 1993 (Public Law 103–31), the Uniformed and Overseas Citizens Absentee Voting Act (Public Law 99–410), the Civil Rights Act of 1870 (Act of May 31, 1870, ch. 114), Civil Rights Act of 1957 (Public Law 85–315), Civil Rights Act of 1960 (Public Law 86–449), Civil Rights Act of 1964 (Public Law 88–352), and the Americans with Disabilities Act of 1990 (Public Law 101–336), and to reimburse the Office of Personnel Management for such salaries and expenses: *Provided further*: That any funds provided under this heading in prior year appropriations acts that remain available to the Civil Rights Division for the election monitoring program may be used for the purposes in the preceding proviso: *Provided further*, That of the amounts

provided under this heading for the election monitoring program, \$3,390,000 shall remain available until expended.

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, [~~\$21,738,000~~] \$31,738,000, to be appropriated from the Vaccine Injury Compensation Trust Fund and to remain available until expended.

B. Analysis of Appropriations Language

No language changes compared to the FY 2022 President's Budget except for dollar amounts.

IV. Program Activity Justification*

V. Program Increases by Item*

VI. Exhibits*

*Please refer to individual GLA component narratives and exhibits.