



U.S. Marshals Service (USMS)

FY 2018 Budget Request At A Glance

FY 2017 Continuing Resolution:	\$2,695.0 million (5,573 positions; 22 attorneys; 4,134 agents)
Current Services Adjustments:	+\$30.9 million
Program Changes:	+\$77.1 million
FY 2018 Budget Request:	\$2,803.0 million (5,001 positions; 22 attorneys; 3,708 agents)
Change From FY 2017 Continuing Resolution:	+\$107.9 million (+4.0%) (-572 positions; -426 agents)

Mission:

The mission of the United States Marshals Service (USMS) is to protect, defend, and enforce the American justice system. The USMS enforces federal laws and supports virtually all elements of the federal justice system by protecting members of the judicial family; providing physical security in courthouses; apprehending fugitives and non-compliant sex offenders; transporting and producing prisoners for court proceedings; safeguarding endangered government witnesses and their families; executing federal court orders and arrest warrants; seizing assets gained by illegal means; and providing for the custody, management, and disposal of assets forfeited to federal law enforcement agencies.

Resources:

The FY 2018 budget request for USMS totals \$2,803 million, which is a 4.0% increase over the FY 2017 Continuing Resolution.

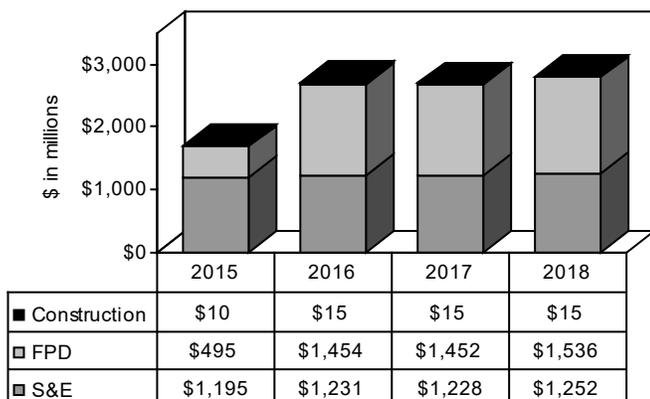
Organization:

The Director is appointed by the President and confirmed by the Senate. The USMS has over 400 offices, encompassing the 94 judicial districts and Headquarters. The USMS has 60 district-based task forces, seven Regional Fugitive Task Forces, and three foreign field offices to investigate and apprehend violent fugitives. Operational missions are coordinated and led by six divisions: Judicial Security, Investigative Operations, Witness Security, Prisoner Operations, Tactical Operations, and the Justice Prisoner and Alien Transportation System (JPATS). JPATS moves USMS detainees and BOP prisoners between judicial districts and correctional institutions via coordinated air and ground systems. The USMS also houses over 50,000 detainees each day in federal, state, local and private jails throughout the nation.

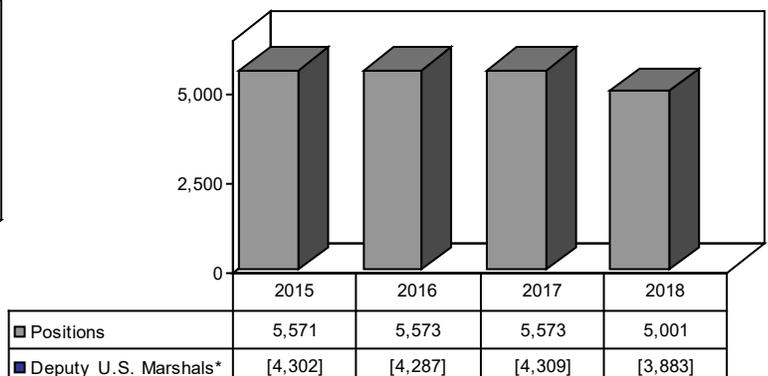
Personnel:

The USMS's direct positions for FY 2018 total 5,001 positions. The USMS FY 2018 request includes a decrease of -572 positions from the FY 2017 Continuing Resolution level of 5,573 direct positions.

Funding (FY 2015 - 2018)



Personnel (FY 2015 - 2018)



* Includes reimbursable Deputy U.S. Marshals

FY 2018 Strategy:

The FY 2018 budget request provides the necessary resources to maintain USMS core functions. The USMS safeguards the federal judicial process by protecting members of the judicial family (judges, attorneys, and court personnel), providing physical security in courthouses, apprehending fugitives and non-compliant sex offenders, transporting and producing prisoners for court proceedings, protecting witnesses, executing court orders and arrest warrants, and managing and disposing of seized property. In addition, the USMS provides important technical assistance to support critical law enforcement investigations. The FY 2018 request supports these missions by maintaining funding for core activities and increasing funding in priority areas.

The FY 2018 request will enhance border security and immigration enforcement by adding personnel for the apprehension and transportation of criminal aliens. The USMS will continue to prioritize reducing violent crime and apprehending fugitives through a nationwide network of task forces and investigative resources such as criminal intelligence and electronic, air, and financial surveillance.

The FY 2018 request for Construction supports the USMS missions by allowing the USMS to renovate and secure federal courthouses and other USMS facilities. These upgrades are essential to maintain the security of federal court facilities and safety of judicial officials, courtroom participants, the public, USMS personnel, and prisoners.

The FY 2018 request for Federal Prisoner Detention funds the housing, transportation, medical care, and medical guard services for federal detainees remanded to USMS custody. The request reflects the projected costs of the detention population. The USMS will continue to target detention efficiencies, including potential improvements to the prisoner transportation system.

FY 2018 Program Changes:

Salaries & Expenses

DUSM Life and Safety: \$12.0 million and 0 positions

Funds are requested for cyclical replacement of body armor, radios, fleet vehicles, and electronic surveillance equipment; and to support the USMS Special Operation Group's (SOG) annual selection, specialty training, mandatory recertification training, and related equipment. Funding will allow annual replacement of equipment related to Deputy U.S. Marshal life and safety, and ensure that SOG members maintain skills necessary to provide tactical support for increased officer safety and maximum efficiency when conducting high-risk operations. There are no current services for this initiative.

Immigration Enforcement Initiative: \$8.8 million and 40 positions (40 agents)

Funds are requested to enhance the Administration's efforts to improve border security and immigration enforcement. The USMS will increase the number of Deputy U.S. Marshals who apprehend and transport criminal aliens. Current services for this initiative are 1,185 positions and \$228.9 million.

Violent and Gun-Related Crime Reduction Task Force: \$6.0 million and 0 positions

Funds are requested to support the President's February 9, 2017 Executive Order "Task Force on Crime Reduction and Public Safety". The Task Force was created by the Attorney General on February 28, 2017. Requested resources will support the implementation of recommendations from the Task Force. There are no current services for this initiative.

Federal Prisoner Detention

Population Increase – Immigration Enforcement: \$50.3 million and 0 positions

Funds are requested to ensure that the USMS can fully support anticipated housing, medical, and transportation cost increases for the USMS detainee population. With enhancements to border security and immigration enforcement, the USMS anticipates an increase in the detention population. Current services for this initiative are 0 positions and \$381.3 million.

U.S. Marshals Service

(Dollars in Thousands)

	U.S. Marshals Service S&E			U.S. Marshals Service Construction			Federal Prisoner Detention			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2016 Appropriation	5,554	4,797	1,230,581	0	0	15,000	19	15	1,454,414	5,573	4,812	2,699,995
2016 Balance Rescission	0	0	0	0	0	0	0	0	-195,974	0	0	-195,974
2016 Enacted with Rescissions	5,554	4,797	1,230,581	0	0	15,000	19	15	1,258,440	5,573	4,812	2,504,021
2017 Continuing Resolution	5,554	4,876	1,230,581	0	0	15,000	19	19	1,454,414	5,573	4,895	2,699,995
2017 Rescission - 0.1901%	0	0	-2,339	0	0	-29	0	0	-2,599	0	0	-4,967
2017 Balance Rescission	0	0	0	0	0	0	0	0	-87,215	0	0	-87,215
2017 Continuing Resolution with Rescissions	5,554	4,876	1,228,242	0	0	14,971	19	19	1,364,600	5,573	4,895	2,607,813
2018 Request	4,982	4,802	1,252,000	0	0	14,971	19	19	1,536,000	5,001	4,821	2,802,971
Change 2018 from 2017 Continuing Resolution	-572	-74	23,758	0	0	0	0	0	171,400	-572	-74	195,158
Technical Adjustments												
Restoration of Rescission	0	0	0	0	0	0	0	0	87,215	0	0	87,215
Total Technical Adjustments	0	0	0	0	0	0	0	0	87,215	0	0	87,215
Base Adjustments												
Pay & Benefits	-612	-94	3,023	0	0	0	0	0	64	-612	-94	3,087
Domestic Rent & Facilities	0	0	-7,075	0	0	0	0	0	0	0	0	-7,075
Other Adjustments	0	0	713	0	0	0	0	0	0	0	0	713
Foreign Expenses	0	0	367	0	0	0	0	0	0	0	0	367
Prison and Detention	0	0	0	0	0	0	0	0	33,772	0	0	33,772
Total Base Adjustments	-612	-94	-2,972	0	0	0	0	0	33,836	-612	-94	30,864
2018 Current Services	4,942	4,782	1,225,270	0	0	14,971	19	19	1,485,651	4,961	4,801	2,725,892
Program Changes												
Increases:												
DUSM Life and Safety	0	0	12,000	0	0	0	0	0	0	0	0	12,000
Immigration Enforcement Initiative	40	20	8,755	0	0	0	0	0	0	40	20	8,755
Violent and Gun-Related Crime Reduction Task Force	0	0	5,975	0	0	0	0	0	0	0	0	5,975
Population Increase - Immigration Enforcement	0	0	0	0	0	0	0	0	50,349	0	0	50,349
Subtotal, Program Increases	40	20	26,730	0	0	0	0	0	50,349	40	20	77,079
Decreases:												
Subtotal, Program Decreases	0	0	0	0	0	0	0	0	0	0	0	0
Total Program Changes	40	20	26,730	0	0	0	0	0	50,349	40	20	77,079
2018 Request	4,982	4,802	1,252,000	0	0	14,971	19	19	1,536,000	5,001	4,821	2,802,971

Federal Prisoner Detention

(Dollars in Thousands)

Comparison by activity and program	2017 Continuing Resolution			2018 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Federal Prisoner Detention	19	19	1,451,815	19	19	1,485,651
Total	19	19	1,451,815	19	19	1,485,651
Reimbursable FTE	0	0	0	0	0	0
Balance Rescission	0	0	-87,215	0	0	0
Grand Total	19	19	1,364,600	19	19	1,485,651

Comparison by activity and program	2018 Total Program Changes			2018 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Federal Prisoner Detention	0	0	50,349	19	19	1,536,000
Total	0	0	50,349	19	19	1,536,000
Reimbursable FTE	0	0	0	0	0	0
Balance Rescission	0	0	0	0	0	0
Grand Total	0	0	50,349	19	19	1,536,000