



Federal Prison System (BOP)

FY 2018 Budget Request At A Glance

FY 2017 Continuing Resolution:	\$6,935.3 million S&E (43,130 positions; 200 attorneys; 20,921 correctional officers) \$528.9 million B&F (239 positions)
Current Services Adjustments:	+\$150 million S&E -\$443.8 million B&F
Program Changes:	+\$0 S&E +\$27.8 million B&F
FY 2018 Budget Request:	\$7,085.2 million S&E (37,184 positions; 200 attorneys; 19,073 correctional officers) \$113 million B&F (53 positions)
Change From FY 2017 Continuing Resolution:	+\$150 million S&E (+2.2%) (-5,946 positions; -1,848 correctional officers) -\$416 million B&F (-78.6%) (-186 positions)

Mission:

The mission of the Federal Bureau of Prisons (BOP) is to protect society by confining offenders in the controlled environments of prisons and community-based facilities that are safe, humane, cost-efficient, appropriately secure, and that provide work and other self-improvement opportunities to assist offenders in becoming law-abiding citizens.

Organization:

The BOP is led by a Director, a career public administrator appointed by the Attorney General. The BOP is managed from its Central Office located in Washington, DC. The Director, Deputy Director, Assistant Directors, and General Counsel provide administrative oversight to the BOP offices and facilities. There are 122 prisons operating across the country.

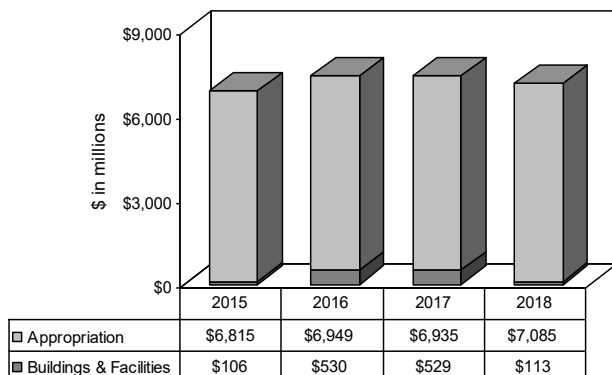
Resources:

The FY 2018 S&E budget request for BOP totals \$7,085 million, which is a 2.9% increase from the FY 2017 Continuing Resolution. The FY 2018 Construction budget request for BOP totals \$113 million, which is a 78.6% decrease from the FY 2017 Continuing Resolution.

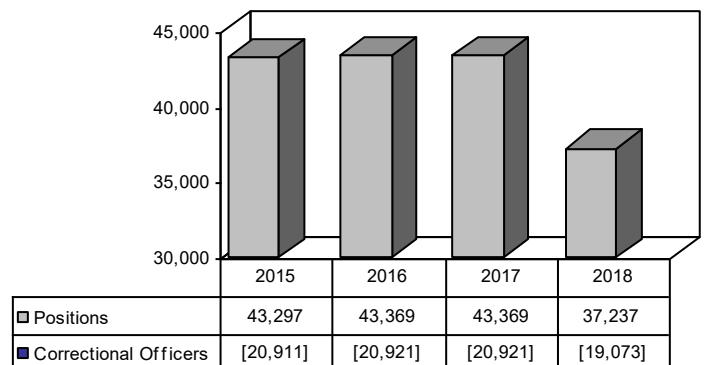
Personnel:

The BOP's direct positions for FY 2018 total 37,237 positions. BOP's FY 2018 request includes a decrease of -6,132 positions from the FY 2017 Continuing Resolution level of 43,369 direct positions. This includes the elimination of 186 vacant Buildings & Facilities (B&F) positions to reflect on-board levels.

Funding (FY 2015 - 2018)



Personnel (FY 2015 - 2018)



FY 2018 Strategy:

As of April 20, 2017, the BOP was responsible for the custody and care of over 188,000 federal offenders, which include sentenced inmates as well as detained persons awaiting trial and/or sentencing. The BOP continues to face challenges at high security institutions, which are currently twenty-four percent over capacity. The budget provides additional funding for the activation of an existing facility to reduce high security federal crowding. The BOP maintains institution security through a combination of sound correctional practices, highly trained staff, technology, and careful classification of inmates.

The BOP fully supports the Department's law enforcement efforts to promote public safety in our communities by ensuring federal offenders serve their sentences in facilities that are safe, humane, cost-efficient, and appropriately secure. Approximately 80 percent of federal offenders are confined in BOP-operated facilities, while the balance is confined in secure privately managed or community-based facilities and local jails.

The Salaries and Expenses (S&E) appropriation funds the costs associated with administering and operating the Federal Prison System. The FY 2018 S&E budget will assist in maintaining the safety of federal prisons for staff and inmates.

The B&F appropriation supports the site, design, and construction of new correctional facilities, as well as the renovation, repair, and maintenance of existing institutions.

FY 2018 Program Changes:

Salaries & Expenses

The budget proposal includes funds for current services for BOP S&E. No program changes are requested.

Buildings & Facilities

Maintenance and Repair: \$27.8 million and 0 positions
This request for increase will help address critical major projects and reduce the backlog of unfunded M&R needs. Current services are 42 positions and \$85.2 million.

Rescission - BOP B&F: -\$444.0 million and 0 positions
The proposed rescission will reduce unobligated New Construction balances by \$444 million.

Federal Prison System
(Dollars in Thousands)

	FPS Salaries & Expenses			FPS Buildings & Facilities			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2016 Appropriation	43,130	37,092	6,948,500	239	56	530,000	43,369	37,148	7,478,500
2017 Continuing Resolution	43,130	37,565	6,948,500	239	109	530,000	43,369	37,674	7,478,500
2017 Rescission - 0.1901%	0	0	-13,209	0	0	-1,008	0	0	-14,217
2017 Continuing Resolution	43,130	37,565	6,935,291	239	109	528,992	43,369	37,674	7,464,283
2018 Request	37,184	36,775	7,085,248	53	53	113,000	37,237	36,828	7,198,248
Change 2018 from 2017 Continuing Resolution	-5,946	-790	149,957	-186	-56	-415,992	-6,132	-846	-266,035
Technical Adjustments									
Total Technical Adjustments	0	0	0	0	0	0	0	0	0
Base Adjustments									
Pay & Benefits	-6,241	-1,085	-6,866	-186	-56	248	-6,427	-1,141	-6,618
Domestic Rent & Facilities	0	0	20,383	0	0	0	0	0	20,383
Prison and Detention	295	295	136,440	0	0	0	295	295	136,440
Non-Recurrence of USP Letcher	0	0	0	0	0	-444,000	0	0	-444,000
Total Base Adjustments	-5,946	-790	149,957	-186	-56	-443,752	-6,132	-846	-293,795
2018 Current Services	37,184	36,775	7,085,248	53	53	85,240	37,237	36,828	7,170,488
Program Changes									
Increases:									
Maintenance and Repair	0	0	0	0	0	27,760	0	0	27,760
Subtotal, Program Increases	0	0	0	0	0	27,760	0	0	27,760
Decreases:									
Subtotal, Program Decreases	0	0	0	0	0	0	0	0	0
Total Program Changes	0	0	0	0	0	27,760	0	0	27,760
2018 Request	37,184	36,775	7,085,248	53	53	113,000	37,237	36,828	7,198,248
Rescission - BOP B&F	0	0	0	0	0	-444,000	0	0	-444,000
2018 Request with Rescission	37,184	36,775	7,085,248	53	53	-331,000	37,237	36,828	6,754,248
Change 2018 from 2017 Continuing Resolution	-5,946	-790	149,957	-186	-56	-859,992	-6,132	-846	-710,035

FPS Salaries & Expenses
(Dollars in Thousands)

Comparison by activity and program	2017 Continuing Resolution			2018 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Inmate Care and Programs	15,735	12,757	2,643,716	13,585	12,451	2,718,278
Institution Security and Administration	25,749	23,554	3,078,466	22,194	23,106	3,152,180
Contract Confinement	413	247	998,984	353	240	980,554
Management and Administration - BOP	1,233	1,007	214,125	1,052	978	234,236
Total	43,130	37,565	6,935,291	37,184	36,775	7,085,248
Reimbursable FTE	0	0	0	0	0	0
Grand Total	43,130	37,565	6,935,291	37,184	36,775	7,085,248

Comparison by activity and program	2018 Total Program Changes			2018 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Inmate Care and Programs	0	0	0	13,585	12,451	2,718,278
Institution Security and Administration	0	0	0	22,194	23,106	3,152,180
Contract Confinement	0	0	0	353	240	980,554
Management and Administration - BOP	0	0	0	1,052	978	234,236
Total	0	0	0	37,184	36,775	7,085,248
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	0	37,184	36,775	7,085,248

FPS Buildings & Facilities
(Dollars in Thousands)

Comparison by activity and program	2017 Continuing Resolution			2018 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
BOP Construction	98	60	444,000	11	11	0
Modernization and Repair	141	49	84,992	42	42	85,240
Total	239	109	528,992	53	53	85,240
Reimbursable FTE	0	0	0	0	0	0
Balance Rescission	0	0	0	0	0	0
Grand Total	239	109	528,992	53	53	85,240

Comparison by activity and program	2018 Total Program Changes			2018 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
BOP Construction	0	0	0	11	11	0
Modernization and Repair	0	0	27,760	42	42	113,000
Total	0	0	27,760	53	53	113,000
Reimbursable FTE	0	0	0	0	0	0
Balance Rescission	0	0	-444,000	0	0	-444,000
Grand Total	0	0	-416,240	53	53	-331,000