

**U. S. DEPARTMENT OF JUSTICE  
SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION**  
(Dollars in Thousands)

APPROPRIATION	FY 2016 ENACTED	FY 2017 ANNUALIZED CONTINUING RESOLUTION	FY 2018 REQUEST	CHANGE FY 2018 OVER FY 2017	% CHANGE FY 2018 OVER FY 2017
GENERAL ADMINISTRATION	\$111,500	\$111,288	\$114,000	\$2,712	2.4%
JUSTICE INFORMATION SHARING TECHNOLOGY	31,000	30,941	30,941	0	0.0%
<b>ADMINISTRATIVE REVIEW &amp; APPEALS</b>	<b>426,791</b>	<b>425,979</b>	<b>505,367</b>	<b>79,388</b>	<b>18.6%</b>
<i>EXECUTIVE OFFICE FOR IMMIGRATION REVIEW</i>	418,295	417,500	496,407	78,907	18.9%
Transfer from Immigration Fees Account	4,000	3,992	4,000	8	0.2%
<i>PARDON ATTORNEY</i>	4,496	4,487	4,960	473	10.5%
OFFICE OF THE INSPECTOR GENERAL	93,709	93,531	95,328	1,797	1.9%
WORKING CAPITAL FUND (Rescissions)	-69,000	-69,000	-144,768	-75,768	109.8%
U.S. PAROLE COMMISSION	13,308	13,283	13,283	0	0.0%
NATIONAL SECURITY DIVISION	95,000	94,819	101,031	6,212	6.6%
<b>GENERAL LEGAL ACTIVITIES</b>	<b>893,000</b>	<b>891,302</b>	<b>899,000</b>	<b>7,698</b>	<b>0.9%</b>
<i>SOLICITOR GENERAL</i>	11,885	11,862	11,916	54	0.5%
<i>TAX DIVISION</i>	106,979	106,776	106,858	82	0.1%
<i>CRIMINAL DIVISION</i>	181,745	181,399	182,218	819	0.5%
<i>CIVIL DIVISION</i>	292,214	291,658	291,750	92	0.0%
<i>ENVIRONMENT &amp; NATURAL RESOURCES DIVISION</i>	110,512	110,302	115,598	5,296	4.8%
<i>LEGAL COUNSEL</i>	7,989	7,974	8,010	36	0.5%
<i>CIVIL RIGHTS DIVISION</i>	148,239	147,957	148,125	168	0.1%
<i>INTERPOL</i>	33,437	33,374	34,525	1,151	3.4%
VACCINE INJURY COMPENSATION TRUST FUND	[9,358]	[9,340]	[9,340]	0	0.0%
ANTITRUST	164,977	164,663	164,663	0	0.0%
U.S. ATTORNEYS	2,000,000	1,996,198	2,057,252	61,054	3.1%
U.S. TRUSTEES	225,908	225,479	225,479	0	0.0%
FOREIGN CLAIMS SETTLEMENT COMMISSION	2,374	2,369	2,409	40	1.7%
<b>U.S. MARSHALS SERVICE</b>	<b>2,504,021</b>	<b>2,607,813</b>	<b>2,802,971</b>	<b>195,158</b>	<b>7.5%</b>
<i>SALARIES &amp; EXPENSES</i>	1,230,581	1,228,242	1,252,000	23,758	1.9%
<i>CONSTRUCTION</i>	15,000	14,971	14,971	0	0.0%
<i>FEDERAL PRISONER DETENTION</i>	1,454,414	1,451,815	1,536,000	84,185	5.8%
Rescission of Prior Year Balances	-195,974	-87,215	0	87,215	-100.0%
COMMUNITY RELATIONS SERVICE	14,446	14,419	14,419	0	0.0%
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	20,514	20,475	21,475	1,000	4.9%
INTERAGENCY CRIME & DRUG ENFORCEMENT	512,000	511,027	526,000	14,973	2.9%
<b>FEDERAL BUREAU OF INVESTIGATION</b>	<b>8,718,001</b>	<b>8,701,428</b>	<b>8,579,477</b>	<b>-121,951</b>	<b>-1.4%</b>
<i>SALARIES &amp; EXPENSES</i>	8,489,786	8,473,800	8,722,582	248,782	2.9%
Rescission of Prior Year Balances - Direct and CJIS	-80,767	-80,767	-195,000	-114,233	141.4%
<i>CONSTRUCTION</i>	308,982	308,395	51,895	-256,500	-83.2%
<b>DRUG ENFORCEMENT ADMINISTRATION</b>	<b>2,080,000</b>	<b>2,087,025</b>	<b>2,164,051</b>	<b>77,026</b>	<b>3.7%</b>
<i>SALARIES &amp; EXPENSES</i>	2,080,000	2,087,025	2,164,051	77,026	3.7%
<b>BUREAU OF ALCOHOL, TOBACCO, FIREARMS &amp; EXPLOSIVES</b>	<b>1,240,000</b>	<b>1,237,643</b>	<b>1,273,776</b>	<b>36,133</b>	<b>2.9%</b>
<i>SALARIES &amp; EXPENSES</i>	1,240,000	1,237,643	1,273,776	36,133	2.9%
<b>FEDERAL PRISON SYSTEM</b>	<b>7,478,500</b>	<b>7,464,283</b>	<b>6,754,248</b>	<b>-710,035</b>	<b>-9.5%</b>
<i>SALARIES &amp; EXPENSES</i>	6,948,500	6,935,291	7,085,248	149,957	2.2%
<i>BUILDINGS &amp; FACILITIES</i>	530,000	528,992	113,000	-415,992	-78.6%
Rescission of Prior Year Balances - BOP B&F	0	0	-444,000	-444,000	0.0%
FEDERAL PRISON INDUSTRIES (limitation on Administrative Expenses)	2,700	2,695	2,695	0	0.0%
<b>SUBTOTAL, DISCRETIONARY w/o State and Local</b>	<b>26,558,749</b>	<b>26,627,660</b>	<b>26,203,097</b>	<b>-424,563</b>	<b>-1.6%</b>
<b>DISCRETIONARY GRANTS PROGRAMS</b>	<b>2,437,960</b>	<b>2,444,731</b>	<b>1,930,300</b>	<b>-514,431</b>	<b>-21.0%</b>
<b>OFFICE OF JUSTICE PROGRAMS</b>	<b>1,770,960</b>	<b>1,795,016</b>	<b>1,257,300</b>	<b>-537,716</b>	<b>-30.0%</b>
RESEARCH, EVALUATION & STATISTICS	116,000	117,776	111,000	-6,776	-5.8%
OJP SALARIES AND EXPENSES	[214,617]	[214,209]	[220,209]	0	0.0%
JUVENILE JUSTICE PROGRAMS	270,160	269,646	229,500	-40,146	-14.9%
<i>Funding within CVF - JJP</i>	0	0	[-92,000]	[-92,000]	[100%]
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	1,408,500	1,431,325	940,500	-490,825	-34.3%
<i>Funding within CVF - S&amp;L</i>	0	0	[-73,000]	[-73,000]	[100%]
PUBLIC SAFETY OFFICERS' BENEFITS	16,300	16,269	16,300	31	0.2%
OJP- wide rescissions	-40,000	-40,000	-40,000	0	0.0%
<b>COMMUNITY POLICING (INCLUDES OJP PROGRAMS)</b>	<b>202,000</b>	<b>190,618</b>	<b>208,000</b>	<b>17,382</b>	<b>9.1%</b>
COMMUNITY POLICING	212,000	200,618	218,000	17,382	8.7%
COPS SALARIES AND EXPENSES	[37,374]	[37,303]	[37,303]	0	0.0%
Rescission of Prior Year Balances	-10,000	-10,000	-10,000	0	0.0%
<b>OFFICE ON VIOLENCE AGAINST WOMEN</b>	<b>465,000</b>	<b>459,097</b>	<b>465,000</b>	<b>5,903</b>	<b>1.3%</b>
OFFICE OF VIOLENCE AGAINST WOMEN	480,000	474,097	480,000	5,903	1.2%
<i>Funding within CVF - OVW</i>	[-379,000]	[-379,000]	[-445,000]	[-66,000]	[0.2%]
OVW SALARIES AND EXPENSES	[19,912]	[19,874]	[19,874]	0	0.0%
Rescission of Prior Year Balances	-15,000	-15,000	-15,000	0	0.0%
<b>SUBTOTAL, DISCRETIONARY w/o Scorekeeping Credits</b>	<b>28,996,709</b>	<b>29,072,391</b>	<b>28,133,397</b>	<b>-938,994</b>	<b>-3.2%</b>

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<b>FEE COLLECTIONS</b>					
Offset from Antitrust Pre-Merger Filing Fee	-124,000	-128,000	-112,700	15,300	-12.0%
Offset from U.S. Trustee Fees and Interest on U.S. Securities	-162,000	-123,000	-289,000	-166,000	135.0%
<b>SUBTOTAL, FEES COLLECTIONS</b>	<b>-286,000</b>	<b>-251,000</b>	<b>-401,700</b>	<b>-150,700</b>	<b>60.0%</b>
<b>SUBTOTAL, DISCRETIONARY with Fees</b>	<b>28,710,709</b>	<b>28,821,391</b>	<b>27,731,697</b>	<b>-1,089,694</b>	<b>-3.8%</b>
<b>SCOREKEEPING CREDITS</b>					
CRIME VICTIMS FUND	-9,479,000	-11,379,000	-11,020,000	359,000	-3.2%
CRIME VICTIMS FUND - Rescission	0	0	[-1,310,000]	[-1,310,000]	-100.0%
ASSETS FORFEITURE FUND	-458,000	-458,000	-304,000	154,000	-33.6%
ASSETS FORFEITURE FUND - Permanently Cancelled	-746,000	0	0	0	0.0%
<b>SUBTOTAL, SCOREKEEPING CREDITS</b>	<b>-10,683,000</b>	<b>-11,837,000</b>	<b>-11,324,000</b>	<b>513,000</b>	<b>-4.3%</b>
<b>TOTAL, DOJ DIRECT DISCRETIONARY BA</b>	<b>18,027,709</b>	<b>16,984,391</b>	<b>16,407,697</b>	<b>-576,694</b>	<b>-3.4%</b>
<b>MANDATORY AND OTHER ACCOUNTS:</b>					
FEES AND EXPENSES OF WITNESSES (MANDATORY)	270,000	270,000	270,000	0	0.0%
Sequester Cut	-18,360	0	0	0	0.0%
INDEPENDENT COUNSEL (PERMANENT INDEFINITE)	500	500	500	0	0.0%
RADIATION EXPOSURE COMPENSATION TRUST FUND (MANDATORY)	65,000	65,000	50,000	-15,000	-23.1%
PUBLIC SAFETY OFFICERS' DEATH BENEFITS (MANDATORY)	72,000	72,000	72,000	0	0.0%
Sequester Cut	-677	0	0	0	0.0%
ASSETS FORFEITURE FUND (PERMANENT BUDGET AUTHORITY)	1,975,275	1,378,756	1,380,013	1,257	0.1%
Sequester Cut	-148,409	0	0	0	0.0%
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	124,000	128,000	112,700	-15,300	-12.0%
U. S. TRUSTEES FEE COLLECTIONS	162,000	123,000	289,000	166,000	135.0%
CRIMINAL JUSTICE INFORMATION SERVICES (FBI)	433,000	433,000	433,000	0	0.0%
DIVERSION CONTROL FEE	371,514	346,336	419,574	73,238	21.1%
Sequester Cut	-25,024	0	0	0	0.0%
9/11 VICTIM COMPENSATION FUND	2,565,300	818,195	0	-818,195	-100.0%
VICTIM COMPENSATION FUND	0	4,600,000	0	-4,600,000	-100.0%
DOMESTIC VICTIMS OF TRAFFICKING	6,000	6,000	6,000	0	0.0%
CRIME VICTIMS FUND	3,042,000	3,042,000	3,000,000	-42,000	-1.4%
VICTIM OF STATE SPONSORED TERRORISM	0	1,025,000	0	-1,025,000	-100.0%
<b>SUBTOTAL, MANDATORY AND OTHER ACCOUNTS</b>	<b>8,894,119</b>	<b>12,307,787</b>	<b>6,032,787</b>	<b>-6,275,000</b>	<b>-51.0%</b>
<b>TOTAL BA, DISCR &amp; MANDATORY, DEPT. OF JUSTICE</b>	<b>26,921,828</b>	<b>29,292,178</b>	<b>22,440,484</b>	<b>-6,851,694</b>	<b>-23.4%</b>
<b>HEALTH CARE FRAUD REIMBURSEMENTS</b>					
HCFA MANDATORY REIMBURSEMENT	58,579	58,045	63,831	5,786	10.0%
FBI-HEALTH CARE FRAUD - Mandatory	130,303	131,335	144,454	13,119	10.0%
HCFA DISCRETIONARY REIMBURSEMENT	60,480	60,480	66,363	5,883	9.7%
<b>SUBTOTAL, HEALTH FRAUD REIMBURSEMENTS</b>	<b>249,362</b>	<b>249,860</b>	<b>274,648</b>	<b>24,788</b>	<b>9.9%</b>
<b>TOTAL BA, DEPARTMENT OF JUSTICE, WITH OFFSET</b>	<b>27,171,190</b>	<b>29,542,038</b>	<b>22,715,132</b>	<b>-6,826,906</b>	<b>-23.1%</b>