



General Administration (GA)

FY 2018 Budget Request At A Glance

FY 2017 Continuing Resolution:	\$111.3 million (572 positions; 147 attorneys)
Current Services Adjustments:	+\$2.7 million
Program Changes:	+\$0
FY 2018 Budget Request:	\$114.0 million (441 positions; 147 attorneys)
Change From FY 2017 Continuing Resolution:	+\$2.7 million (+2.4%) (-131 positions)

Mission:

The primary mission of the GA Appropriation is to support the Attorney General and DOJ senior policy level officials in managing Department resources and developing policies for legal, law enforcement, and criminal justice activities. GA also provides administrative support services to the legal divisions and policy guidance to all Department organizations. GA's mission supports every aspect of the DOJ strategic plan. Most GA offices have significant oversight responsibilities that shape DOJ policy and influence the way the Department works toward meeting each of its strategic goals.

Resources:

The FY 2018 budget request for GA totals \$114.0 million, which is a 2.4% increase over the FY 2017 Continuing Resolution.

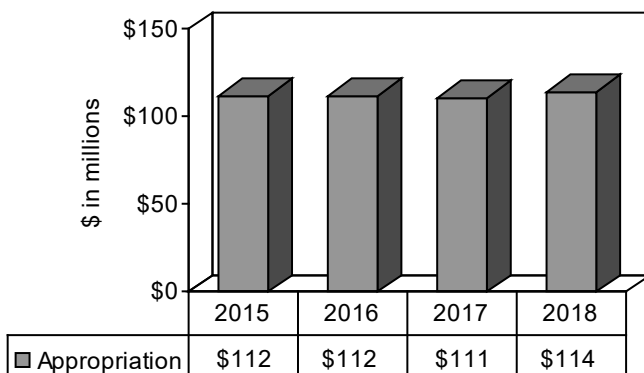
Organization:

The GA Appropriation includes the following: Attorney General, Deputy Attorney General, Associate Attorney General, Privacy and Civil Liberties, Rule of Law, Office for Access to Justice, Public Affairs, Legislative Affairs, Tribal Justice, Information Policy, Legal Policy, Professional Responsibility, the Professional Responsibility Advisory Office, and the Justice Management Division (JMD). JMD provides advice to senior DOJ officials and develops departmental policies in the areas of management and administration; ensures compliance by DOJ components with departmental and other federal policies and regulations; and provides a full range of management and administration support services, including financial management operations and procurement services.

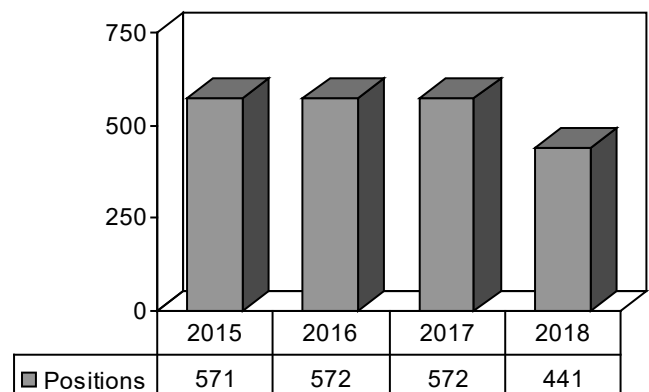
Personnel:

The GA's direct positions for FY 2018 total 441 positions. GA's FY 2018 request includes a decrease of -131 positions from the FY 2017 Continuing Resolution of 572 direct positions.

Funding (FY 2015 - 2018)



Personnel (FY 2015 - 2018)



FY 2018 Strategy:

The Department's leadership develops policies regarding the administration of justice in the United States, and directs and oversees the administration and operation of the Department's bureaus, offices, and divisions, to ensure DOJ's success in meeting its strategic goals. The Department's responsibilities and priorities continue to evolve in response to current challenges. Whenever new initiatives are undertaken by the Department, the Department's GA-funded leadership and other supporting offices must develop appropriate policies and oversee their implementation.

The Department continues to work with the President to identify savings and efficiencies needed to keep the Nation on a responsible fiscal path. The Department continues to evaluate and assess the proper role and size of the GA, and the Department as a whole, working to consolidate and eliminate duplicative, ineffective or less critical programs.

FY 2018 Program Changes:

The budget proposal includes funds for current services for GA. No program changes are requested.

General Administration

(Dollars in Thousands)

	General Administration		
	Pos	FTE	Amount
2016 Appropriation	572	457	111,500
2017 Continuing Resolution	572	485	111,500
2017 Rescission - 0.1901%	0	0	-212
2017 Continuing Resolution	572	485	111,288
2018 Request	441	358	114,000
Change 2018 from 2017 Continuing Resolution	-131	-127	2,712
Technical Adjustments			
Total Technical Adjustments	0	0	0
Base Adjustments			
Pay & Benefits	-131	-127	2,311
Domestic Rent & Facilities	0	0	401
Total Base Adjustments	-131	-127	2,712
2018 Current Services	441	358	114,000
Program Changes			
Increases:			
Subtotal, Program Increases	0	0	0
Decreases:			
Subtotal, Program Decreases	0	0	0
Total Program Changes	0	0	0
2018 Request	441	358	114,000

General Administration
(Dollars in Thousands)

Comparison by activity and program	2017 Continuing Resolution			2018 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Department Leadership	72	55	17,854	56	39	17,670
Intergovernmental Relations & External Affairs	53	45	9,393	46	38	10,260
Executive Support and Professional Responsibility	65	57	13,260	58	50	13,680
Justice Management Division	382	328	70,781	281	231	72,390
General Administration - No-Year	0	0	0	0	0	0
Total	572	485	111,288	441	358	114,000
Reimbursable FTE	0	68	0	0	68	0
Grand Total	572	553	111,288	441	426	114,000

Comparison by activity and program	2018 Total Program Changes			2018 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Department Leadership	0	0	0	56	39	17,670
Intergovernmental Relations & External Affairs	0	0	0	46	38	10,260
Executive Support and Professional Responsibility	0	0	0	58	50	13,680
Justice Management Division	0	0	0	281	231	72,390
General Administration - No-Year	0	0	0	0	0	0
Total	0	0	0	441	358	114,000
Reimbursable FTE	0	0	0	0	68	0
Grand Total	0	0	0	441	426	114,000