



National Security Division (NSD)

FY 2018 Budget Request At A Glance

FY 2017 Continuing Resolution:	\$94.8 million (393 positions; 254 attorneys)
Current Services Adjustments:	+\$6.2 million
Program Changes:	+\$0
FY 2018 Budget Request:	\$101.0 million (362 positions; 243 attorneys)
Change From FY 2017 Continuing Resolution:	+\$6.2 million (+6.6%) (-31 positions; -11 attorneys)

Mission:

The National Security Division is responsible for combating terrorism and other threats to national security. NSD consolidates the Department's primary national security elements outside of the Federal Bureau of Investigation. This organizational structure strengthens the effectiveness of the Department's national security efforts by ensuring greater coordination and unity of purpose between prosecutors, law enforcement agencies, intelligence attorneys, and the Intelligence Community.

Organization:

NSD is headed by an Assistant Attorney General (AAG), who is appointed by the President and confirmed by the Senate. The AAG oversees a Division that is organized into the Office of Intelligence (Operations, Oversight and Litigation Sections); Counterterrorism and Counterintelligence; Export Control Sections; Law and Policy Office; Foreign Investment Review Staff; Office of Justice for Victims of Overseas Terrorism; and an Executive Office.

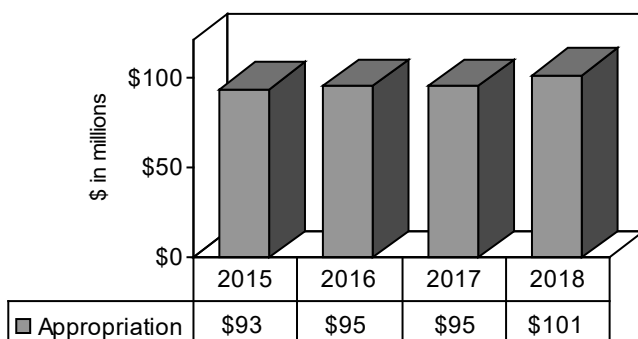
Resources:

The FY 2018 budget request for NSD totals \$101.0 million, which is a 6.6% increase over the FY 2017 Continuing Resolution.

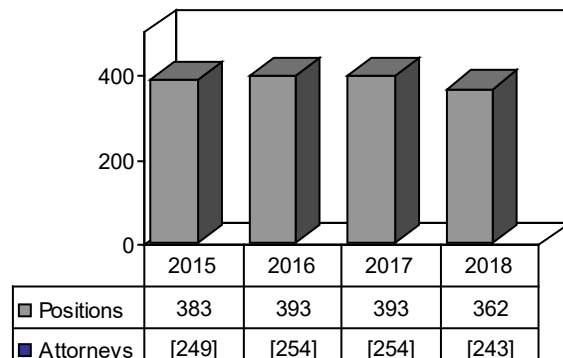
Personnel:

The NSD's direct positions for FY 2018 total 362 positions. In keeping with the Attorney General's Workforce Rightsizing Initiative, NSD's FY 2018 request includes a decrease of -31 positions from the FY 2017 Continuing Resolution level of 393 direct positions.

Funding (FY 2015 - 2018)



Personnel (FY 2015 - 2018)



FY 2018 Strategy:

In FY 2018, the NSD will continue to fulfill its responsibilities in the areas of Intelligence Operations, Oversight, and Litigation; Counterterrorism; Counterintelligence and Export Control; Cybersecurity; Foreign Investment Review; Law and Policy Advice; and Victims of Terrorism Outreach.

NSD has outlined four areas of focus that will guide its operations in the coming years. They are:

- Continuing to bring an all-tools, integrated approach to NSD's work, while also adapting to address the changing face of terrorism;
- Combating cyber threats to the national security and protecting national security assets;
- Enhancing NSD's intelligence programs and expanding its intelligence oversight function; and
- Reinvigorating NSD's development into a mature Division, capable of keeping pace with its national security partners and outpacing the threats the nation faces.

All of NSD's FY 2018 budget request map to these goals and priorities and will ensure that NSD remains best positioned to fulfill the Department's obligations in the face of increasing challenges and a growing and evolving threat.

FY 2018 Program Changes:

The budget proposal includes funds to continue support for the investigation and prosecution of high priority national security cases.

National Security Division

(Dollars in Thousands)

	National Security Division		
	Pos	FTE	Amount
2016 Appropriation	393	353	95,000
2017 Continuing Resolution	393	359	95,000
2017 Rescission - 0.1901%	0	0	-181
2017 Continuing Resolution	393	359	94,819
2018 Request	362	362	101,031
Change 2018 from 2017 Continuing Resolution	-31	3	6,212
Technical Adjustments			
Total Technical Adjustments	0	0	0
Base Adjustments			
Pay & Benefits	-31	3	1,022
Domestic Rent & Facilities	0	0	5,189
Foreign Expenses	0	0	1
Total Base Adjustments	-31	3	6,212
2018 Current Services	362	362	101,031
Program Changes			
Increases:			
Subtotal, Program Increases	0	0	0
Decreases:			
Subtotal, Program Decreases	0	0	0
Total Program Changes	0	0	0
2018 Request	362	362	101,031

National Security Division
(Dollars in Thousands)

Comparison by activity and program	2017 Continuing Resolution			2018 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
National Security	393	359	94,819	362	362	101,031
Total	393	359	94,819	362	362	101,031
Grand Total	393	359	94,819	362	362	101,031

Comparison by activity and program	2018 Total Program Changes			2018 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
National Security	0	0	0	362	362	101,031
Total	0	0	0	362	362	101,031
Grand Total	0	0	0	362	362	101,031