



GENERAL LEGAL ACTIVITIES Criminal Division (CRM)

FY 2018 Budget Request At A Glance

FY 2017 Continuing Resolution:	\$181.4 million (768 positions; 448 attorneys)
Current Services Adjustments:	+\$819,000
Program Changes:	+\$0
FY 2018 Budget Request:	\$182.2 million (680 positions; 421 attorneys)
Change From FY 2017 Continuing Resolution:	+\$819,000 (+0.5%) (-88 positions; -27 attorneys)

Mission:

The mission of the Criminal Division is to develop, enforce, and supervise the application of federal criminal laws. The Division responds to critical and emerging national and international criminal threats and works with the enforcement, regulatory, and intelligence communities in a coordinated, nationwide response to reduce those threats.

The Division performs four key program activities to fulfill its mission: litigating cases (e.g.; multi-jurisdictional and international cases); providing expert guidance and legal advice (to the Attorney General, foreign counterparts, federal, state, and local law enforcement agencies, and U.S. Attorneys' Offices); reviewing and implementing law enforcement activities (e.g; Title III wiretaps, attorney fee forfeitures, correspondent banking subpoenas, and foreign legal frameworks); and fostering and maintaining global partnerships.

Resources:

The FY 2018 budget request for CRM totals \$182.2 million, which is a 0.5% increase over the FY 2017 Continuing Resolution.

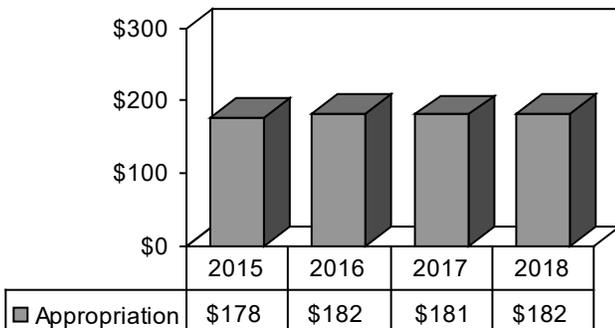
Organization:

CRM is headed by an Assistant Attorney General (AAG), who is appointed by the President and confirmed by the Senate. The AAG supervises the enforcement of federal criminal laws and policy for the Department of Justice, and supervises criminal prosecutions by the Division's more than 400 prosecutors on a broad range of matters including public corruption, corporate fraud, procurement fraud, computer crime, intellectual property crime, international organized crime, gang crime, narcotics offenses, money laundering offenses, child sexual exploitation, and human rights violations. Through the Division's extensive international operations, via its reimbursable programs with the State Department and other agencies, CRM also has more than 100 direct and reimbursable staff in foreign offices.

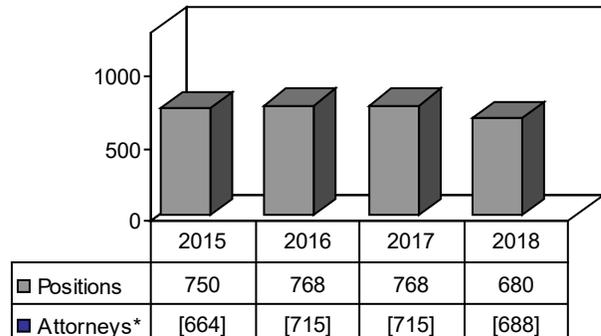
Personnel:

The CRM's direct positions for FY 2018 total 680 positions. CRM's FY 2018 request includes a decrease of -88 positions from the FY 2017 Continuing Resolution of 768 direct positions.

Funding (FY 2015 - 2018)



Personnel (FY 2015 - 2018)



* Includes reimbursable attorneys.

FY 2018 Strategy:

CRM has substantial prosecutorial expertise in a broad array of federal criminal subject matters, as well as formidable legal expertise and Department-wide operational resources. The Division plays a substantial role in helping the Department accomplish its mission by working to prevent terrorism; promoting the nation's security consistent with the rule of law; preventing crime; protecting the rights of the American people; and enforcing federal law. Additionally, the Division plays the central role in the Department for maintaining global partnerships to further support the Department's mission and goals.

In working toward achieving the mission of the Department, the Division has identified several priority areas to ensure that the country's important justice needs, on both the national and transnational fronts, are effectively addressed, including:

- disrupting and dismantling criminal organizations and networks that act across state and national boundaries and that threaten our country through violence, drug trafficking, and computer crime;
- supporting crime-fighting efforts across federal, state, and local governments;
- ensuring trust and confidence in government institutions, by reducing public corruption at every level of government;
- ensuring the stability and security of domestic and global markets, as well as the integrity of government programs, by reducing fraud, money laundering, and other economic crimes, by both corporations and individuals;
- combatting cyber-based threats and attacks;
- protecting children and vindicating human rights;
- promoting the rule of law around the world;
- assisting law enforcement partners in obtaining evidence in the United States; and
- strengthening justice sector institutions in countries throughout the globe.

FY 2018 Program Changes:

The budget proposal includes funds for current services for CRM. No program changes are requested.

Criminal Division
(Dollars in Thousands)

	Criminal Division		
	Pos	FTE	Amount
2016 Appropriation	768	664	181,745
2017 Continuing Resolution	768	683	181,745
2017 Rescission - 0.1901%	0	0	-346
2017 Continuing Resolution	768	683	181,399
2018 Request	680	680	182,218
Change 2018 from 2017 Continuing Resolution	-88	-3	819
Technical Adjustments			
Total Technical Adjustments	0	0	0
Base Adjustments			
Pay & Benefits	-88	-3	-4,891
Domestic Rent & Facilities	0	0	6,073
Other Adjustments	0	0	147
Foreign Expenses	0	0	-510
Total Base Adjustments	-88	-3	819
2018 Current Services	680	680	182,218
Program Changes			
Increases:			
Subtotal, Program Increases	0	0	0
Decreases:			
Subtotal, Program Decreases	0	0	0
Total Program Changes	0	0	0
2018 Request	680	680	182,218

Criminal Division
(Dollars in Thousands)

Comparison by activity and program	2017 Continuing Resolution			2018 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Enforcing Federal Criminal Laws	768	683	181,399	680	680	182,218
Total	768	683	181,399	680	680	182,218
Reimbursable FTE	0	348	0	0	348	0
Grand Total	768	1,031	181,399	680	1,028	182,218

Comparison by activity and program	2018 Total Program Changes			2018 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Enforcing Federal Criminal Laws	0	0	0	680	680	182,218
Total	0	0	0	680	680	182,218
Reimbursable FTE	0	0	0	0	348	0
Grand Total	0	0	0	680	1,028	182,218