



GENERAL LEGAL ACTIVITIES Civil Rights Division (CRT)

FY 2018 Budget Request At A Glance

FY 2017 Continuing Resolution:	\$148.0 million (714 positions; 383 attorneys)
Current Services Adjustments:	+\$168,000
Program Changes:	+\$0
FY 2018 Budget Request:	\$148.1 million (593 positions; 369 attorneys)
Change From FY 2017 Continuing Resolution:	+\$168,000 (+0.1%) (-121 positions; -14 attorneys)

Mission:

CRT enforces the federal laws that prohibit discrimination and uphold the civil and constitutional rights of all who live in America. The Division works to advance three basic principles:

- Expanding opportunity for all people by advancing the opportunity to learn, earn a living, live where one chooses, and worship freely in one's community.
- Safeguarding the fundamental infrastructure of democracy by protecting the right to vote and access to justice, ensuring that communities have effective and democratically accountable policing, and protecting those who protect us.
- Protecting the most vulnerable among us by ensuring that all in America can live free from fear of exploitation, discrimination, and violence.

Resources:

The FY 2018 budget request for CRT totals \$148.1 million, which is a 0.1% increase over the FY 2017 Continuing Resolution.

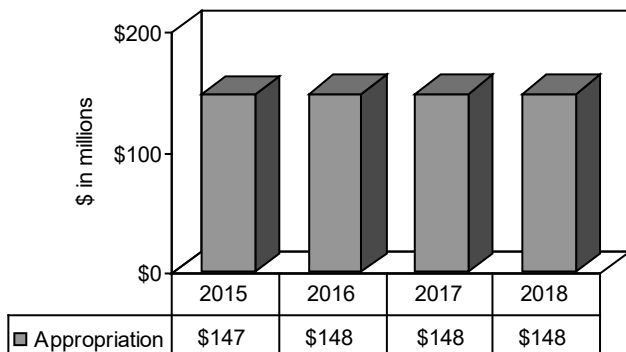
Organization:

CRT is headed by the Assistant Attorney General for Civil Rights (AAG), who is appointed by the President and confirmed by the Senate. The AAG is assisted by five Deputy Assistant Attorneys General. The AAG oversees a Division that is organized into ten sections dedicated to the enforcement of the nation's civil rights laws. The Division is headquartered in Washington, DC. Due to its broad jurisdiction, Division staff travel throughout the United States to prosecute and litigate cases and to engage in technical assistance, outreach and training.

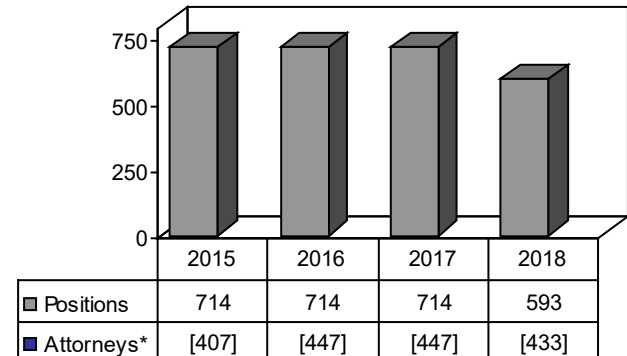
Personnel:

The CRT's direct positions for FY 2018 total 593 positions. CRT's FY 2018 request includes a decrease of -121 positions from the FY 2017 Continuing Resolution of 714 direct positions.

Funding (FY 2015 - 2018)



Personnel (FY 2015 - 2018)



* Includes reimbursable attorneys.

FY 2018 Strategy:

In FY 2018, CRT will continue to pursue its core principles through several key enforcement areas:

- **Combating human trafficking:** The Division aims to protect victims of human trafficking and to aggressively prosecute traffickers. The Division will continue to expand its Human Trafficking program in FY 2018.
- **Prosecuting hate crimes:** The Division will prioritize hate crimes enforcement to ensure that individuals and communities are protected from crimes that are motivated by racial, religious or other bias.
- **Protecting the rights of U.S. workers:** The Division will continue to vigorously combat workplace discrimination. In FY 2018, the Division will prioritize enforcement of the Immigration and Nationality Act to ensure that companies do not discriminate against U.S. workers in favor of foreign visa holders.
- **Protecting the rights of servicemembers and veterans:** In FY 2015 and FY 2016, the Division achieved victories in ensuring the rights of our men and women in uniform including having meaningful employment upon their return, as well as asserting financial and housing protections. CRT plans to build on its successes as it continues these efforts on behalf of the nation's military servicemen and women, and veterans in FY 2018.
- **Safeguarding voting rights for all Americans:** The Department will continue to protect voting rights through efforts to detect and investigate voting practices that violate federal laws, through affirmative litigation to enjoin such practices, and through the monitoring of elections all throughout the country each year.
- **Promoting fair housing:** In FY 2015 and FY 2016, the Division opened a number of investigations and filed several lawsuits seeking to expand fair housing opportunities for all. CRT will continue those efforts in FY 2018.
- **Promoting educational opportunities:** The Division will continue to work collaboratively with the Department of Education's Office of Civil Rights to review regulatory materials. The Division will also continue to prioritize the review of approximately 170 longstanding consent decrees.

FY 2018 Program Changes:

The budget proposal includes funds for current services for CRT. No program changes are requested.

Civil Rights Division
(Dollars in Thousands)

	Civil Rights Division		
	Pos	FTE	Amount
2016 Appropriation	714	552	148,239
2017 Continuing Resolution	714	606	148,239
2017 Rescission - 0.1901%	0	0	-282
2017 Continuing Resolution	714	606	147,957
2018 Request	593	593	148,125
Change 2018 from 2017 Continuing Resolution	-121	-13	168
Technical Adjustments			
Total Technical Adjustments	0	0	0
Base Adjustments			
Pay & Benefits	-121	-13	168
Total Base Adjustments	-121	-13	168
2018 Current Services	593	593	148,125
Program Changes			
Increases:			
Subtotal, Program Increases	0	0	0
Decreases:			
Subtotal, Program Decreases	0	0	0
Total Program Changes	0	0	0
2018 Request	593	593	148,125

Civil Rights Division
(Dollars in Thousands)

Comparison by activity and program	2017 Continuing Resolution			2018 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Civil Rights Enforcements	714	606	147,957	593	593	148,125
Total	714	606	147,957	593	593	148,125
Reimbursable FTE	0	93	0	0	93	0
Grand Total	714	699	147,957	593	686	148,125

Comparison by activity and program	2018 Total Program Changes			2018 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Civil Rights Enforcements	0	0	0	593	593	148,125
Total	0	0	0	593	593	148,125
Reimbursable FTE	0	0	0	0	93	0
Grand Total	0	0	0	593	686	148,125