

APPENDIX A: PERFORMANCE MEASURES

The *Department of Justice Strategic Plan for Fiscal Years 2014-2018* includes specific long-term outcome goals, covering the three strategic goals. This *Plan* reflects the Department’s current objectives and direction for the future.

The chart below provides the Department’s 30 long-term outcome goals for FY 2014-2018. This list covers key mission areas and outcomes that can be related in either a direct or indirect way to the strategic goals, objectives, and activities for the Department’s components covered by this *Plan*. The list of 30 long-term outcome goals fully aligns to the Department’s priorities, addresses important policy issues, and expresses the Department’s continued commitment regarding issues the public cares about such as terrorism, espionage, white-collar crime, violent crime, immigration, public safety, and civil rights.

As in the past, the targets for annual measures that contribute to the achievement of long-term outcome goals will be provided in the Department’s annual Budget and Performance Summary and reported each year in the *Annual Performance Report*.

U.S. DEPARTMENT OF JUSTICE PERFORMANCE MEASURES			
Strategic Objective	FY 2018 Outcome Goal	Lead Component(s)	Annual Performance Measure
1.1	Increase the number of terrorism disruptions ⁴	FBI	Number of terrorism disruptions
1.2	Favorably resolve 90 percent of counterterrorism defendant cases	NSD	Percentage of counterterrorism defendants whose cases were favorably resolved
1.3	Increase to 15 percent counterespionage actions against national counterintelligence priorities that result from FBI outreach initiatives ⁵	FBI	Percent of counterespionage actions against national counterintelligence priorities that result from FBI outreach initiatives
1.3	Favorably resolve 90 percent of	NSD	Percentage of counterespionage

⁴ Note: New measure, baseline in FY 2014. Once FY 2018 target is established, Strategic Plan will be amended.

⁵ “Actions” are FBI law enforcement actions and disruptions; “priorities” are defined by the National Intelligence Priorities Framework (NIPF); and “outreach initiatives” are activities arising from the FBI’s Strategic Partnership Coordination Program and may include referrals from alliances, strategic partnerships, and working groups with public, private, and not-for-profit entities. This measure is calculated as a percentage: the numerator is the number of FBI counterintelligence espionage-related actions and disruptions that are both against a NIPF priority and result from FBI outreach initiative referrals. The denominator is the total number of FBI counterintelligence actions and disruptions.

U.S. DEPARTMENT OF JUSTICE PERFORMANCE MEASURES			
Strategic Objective	FY 2018 Outcome Goal	Lead Component(s)	Annual Performance Measure
	counterespionage defendant cases		defendants whose cases were favorably resolved
1.4	Increase the number of computer intrusion program disruptions and dismantlements ⁶	FBI	Number of computer intrusion program disruptions and dismantlements
1.4	Favorably resolve 90 percent of cyber defendant cases	NSD	Percentage of cyber defendants whose cases are favorably resolved
2.1	Dismantle a cumulative total of 175 gangs/criminal enterprises	FBI	Number of gang/criminal enterprise dismantlements (non-CPOT)
2.1	Favorably resolve 90 percent of criminal cases	USA, CRM	Case resolution for U.S. Attorneys and Criminal Division – percent of criminal cases favorably resolved
2.2	Increase by 5% the number of communities with improved capacity for a coordinated community response to domestic violence, dating violence, sexual assault, and stalking	OVW	Number of communities with improved capacity for a coordinated response to domestic violence, dating violence, sexual assault, and stalking
2.2	Recover 90 percent of children within 72 hours of an issuance of an AMBER alert	OJP	Percent of children recovered within 72 hours of an issuance of an AMBER alert
2.3	Dismantle 750 Consolidated Priority Organization Targets linked to drug trafficking organizations Disrupt 1,750 Consolidated	DEA, FBI, consolidated data - OCDETF	Consolidated Priority Organization Target-linked drug trafficking organizations -dismantled

⁶ Note: New measure, baseline in FY 2014. Once FY 2018 target is established, Strategic Plan will be amended.

U.S. DEPARTMENT OF JUSTICE PERFORMANCE MEASURES			
Strategic Objective	FY 2018 Outcome Goal	Lead Component(s)	Annual Performance Measure
	Priority Organization Targets linked to drug trafficking organizations		-disrupted
2.4	Dismantle a cumulative total of 1,925 criminal enterprises engaging in white-collar crimes	FBI	Number of criminal enterprises engaging in white-collar crimes dismantled
2.4	Recover at least 85 percent of the dollar amounts sought by the government	CIV	Percentage of dollar amounts sought by the government recovered
2.5	Favorably resolve 85 percent of civil rights cases: criminal cases	CRT	Percent of civil rights cases favorably resolved: criminal cases
2.5	Favorably resolve 85 percent of civil rights cases: civil cases	CRT	Percent of civil rights cases favorably resolved: civil cases
2.6	Favorably resolve 90 percent of criminal cases	ATR, CIV, CRM, ENRD, TAX, USA	Case resolution for DOJ litigating divisions – percent of criminal cases favorably resolved
2.6	Favorably resolve 80 percent of civil cases	ATR, CIV, CRM, ENRD, TAX, USA	Case resolution for DOJ litigating divisions – percent of civil cases favorably resolved
3.1	Increase to 55 percent the number of grantees implementing one or more evidence-based program	OJP	Percent of grantees implementing one or more evidence-based program (OJJDP only)
3.2	Allow zero assaults against protected court members	USMS	Assaults against protected court members
3.3	Reduce system-wide crowding in federal prisons to 15 percent	BOP	Percent of system-wide crowding in federal prisons
3.4	Increase the number of inmate participants in the Residential Drug Abuse Treatment Program	BOP	Number of inmate participants in the Residential Drug Abuse

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	by 5 percent		Treatment Program
3.4	Increase to 70 percent the number of youth who exhibit a change in targeted behavior	OJP	Percent of youths who exhibit a desired change in the targeted behavior
3.5	Apprehend or clear 60 percent or 35,618 USMS federal fugitives	USMS	Percent and number of USMS federal fugitives apprehended or cleared
3.5	Increase by 50 percent the number of notices published on U.S. fugitives and sex offenders	INTERPOL-Washington	Number of red and green notices published on U.S. fugitives and sex offenders
3.6	Build the capacity of foreign law enforcement, prosecutors, and judicial systems regarding the investigation and prosecution of serious criminal offenses, including genocide and mass atrocities, by increasing the number of training sessions or presentations given ⁷	CRM	Number of training sessions or presentations given with the goal of building the capacity of foreign law enforcement, prosecutors, and judicial systems regarding the investigation and prosecution of serious criminal offenses, including genocide and mass atrocities
3.7	Complete 85 percent of Institutional Hearing Program cases before release	EOIR	Percent of Institutional Hearing Program cases completed before release
3.7	Complete 80 percent of detained cases within 60 days	EOIR	Percent of detained cases completed within 60 days
3.7	Complete 90 percent of detained appeals within 150 days	EOIR	Percent of detained appeals completed within 150 days
3.8	Further the government-to-government relationship between tribes and the	OTJ	Number of meetings conducted with the Tribal Nations Leadership Council and the OTJ

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U.S. DEPARTMENT OF JUSTICE PERFORMANCE MEASURES			
Strategic Objective	FY 2018 Outcome Goal	Lead Component(s)	Annual Performance Measure
	Department, obtain perspective on the Department's activities in Indian Country, and raise issues that have tribal implications by conducting 56 meetings with the Tribal Nations Leadership Council and the Office of Tribal Justice (OTJ)		to further the government-to-government relationship between tribes and the Department, obtain perspective on the Department's activities in Indian Country, and raise issues that have tribal implications
3.8	Provide substance abuse treatment services (in-patient or out-patient), including Healing-to-Wellness Court, to 1,200 individuals in Indian Country	OJP	Number of individuals in Indian Country that are receiving substance abuse treatment services (in-patient or out-patient), including Healing-to-Wellness Court