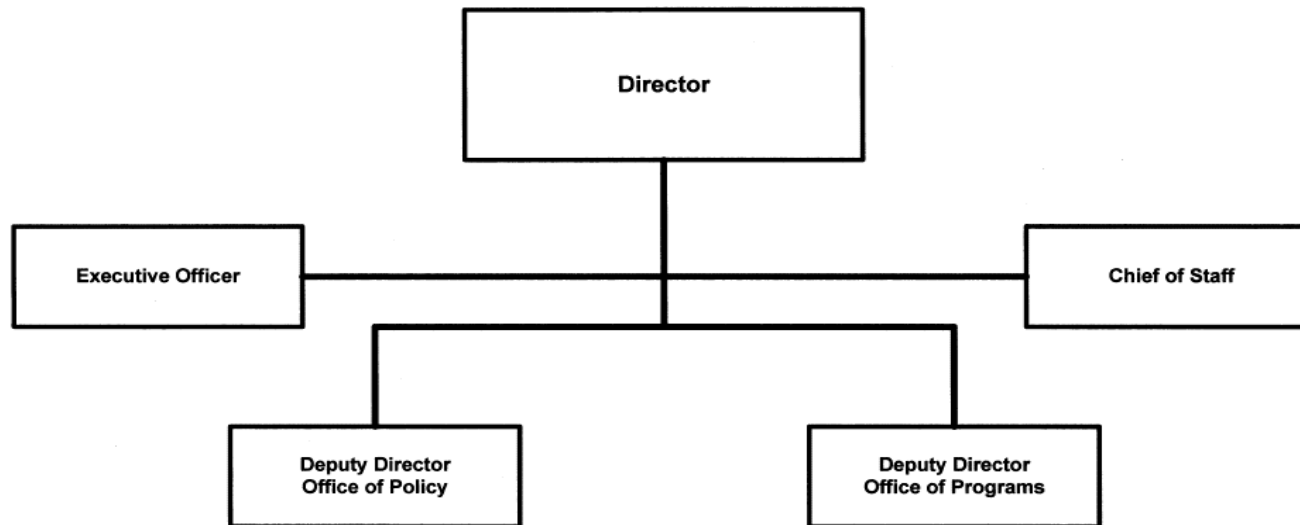


Office for Access to Justice (ATJ)¹



Approved by: 
Merrick B. Garland
Attorney General

Date: 12/28/2023

¹This organizational chart is subject to change following implementation of the Department's ARRP.

B. Summary of Requirements

Summary of Requirements

Office for Access to Justice

Salaries and Expenses

(Dollars in Thousands)

	FY 2026 Request		
	Positions	Estimate FTE	Amount
2024 Enacted 1/	42	30	9,577
Total 2024 Enacted	42	30	9,577
2025 Enacted	32	31	8,811
Base Adjustments			
2026 Current Services	32	31	8,811
Program Changes			
Offsets:			
Eliminate Office for Access to Justice	-32	-31	-8,811
Subtotal, Offsets	-32	-31	-8,811
Total Program Changes	-32	-31	-8,811
2026 Total Request	0	0	0
2025 - 2026 Total Change	-32	-31	-8,811

^{1/} FY 2024 FTE is actual

Summary of Requirements

Office for Access to Justice
Salaries and Expenses
(Dollars in Thousands)

Program Activity	FY 2024 Enacted			FY 2025 Enacted			FY 2026 Technical and Base Adjustments			FY 2026 Current Services		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Access to Justice	42	30	9,577	32	31	8,811	0	0	0	32	31	8,811
Total Direct	42	30	9,577	32	31	8,811	0	0	0	32	31	8,811
Balance Rescission			0			0			0			0
Total Direct with Rescission			9,577			8,811			0			8,811
Reimbursable FTE		0			1			0			1	
Total Direct and Reimb. FTE		30			32			0			32	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		30			32			0			32	

Program Activity	2026 Increases			2026 Offsets			2026 Request		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Access to Justice	0	0	0	-32	-31	-8,811	0	0	0
Total Direct	0	0	0	-32	-31	-8,811	0	0	0
Balance Rescission			0			0			0
Total Direct with Rescission			0			-8,811			0
Reimbursable FTE		0			-1			0	
Total Direct and Reimb. FTE		0			-32			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			-32			0	

FY 2026 Program Increases/Offsets by Decision Unit

Office for Access to Justice

Salaries and Expenses

(Dollars in Thousands)

Program Increases	Location of Description by Program Activity	Access to Justice				Total Increases			
		Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount
No Program Increase									
Total Program Increases									

Program Offsets	Location of Description by Program Activity	Access to Justice				Total Offsets			
		Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount
Eliminate Office for Access to Justice		-32	-17	-31	-8,811	-32	-17	-31	-8,811
Total Program Offsets		-32	-17	-31	-8,811	-32	-17	-31	-8,811

Justifications for Technical and Base Adjustments
Office for Access to Justice
Salaries and Expenses
(Dollars in Thousands)

	Positions	Estimate FTE	Amount

Crosswalk of 2024 Availability

Office for Access to Justice

Salaries and Expenses

(Dollars in Thousands)

Program Activity	FY 2024 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2024 Availability		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Actual FTE	Amount
Access to Justice	42	30	9,577	0	0	0	0	0	42	30	9,577
Total Direct	42	30	9,577	0	0	0	0	0	42	30	9,577
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			9,577			0	0	0			9,577
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		30			0					30	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		30			0					30	

Reprogramming/Transfers:**Carryover:****Recoveries/Refunds:**

Crosswalk of 2025 Availability

Office for Access to Justice

Salaries and Expenses

(Dollars in Thousands)

Program Activity	FY 2025 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2025 Availability		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Est. FTE	Amount
Access to Justice	32	31	8,811	0	0	0	0	0	32	31	8,811
Total Direct	32	31	8,811	0	0	0	0	0	32	31	8,811
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			8,811			0	0	0			8,811
Reimbursable FTE		1			0					1	
Total Direct and Reimb. FTE		32			0					32	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		32			0					32	

Reprogramming/Transfers:**Carryover:****Recoveries/Refunds:**

Summary of Reimbursable Resources

Office for Access to Justice

Salaries and Expenses

(Dollars in Thousands)

Collections by Source	2024 Actual			2025 Estimate			2026 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Miscellaneous Reimbursable Resources	0	0	715	0	0	15	0	0	0	0	0	-15
Federal Prison System	0	0	0	0	1	300	0	0	0	0	-1	-300
Budgetary Resources	0	0	715	0	1	315	0	0	0	0	-1	-315

Obligations by Program Activity	2024 Actual			2025 Estimate			2026 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Access to Justice	0	0	715	0	1	315	0	0	0	0	-1	-315
Budgetary Resources	0	0	715	0	1	315	0	0	0	0	-1	-315

Summary of Sub-Allotments and Direct Collections Resources

Office for Access to Justice

Salaries and Expenses

(Dollars in Thousands)

Sub-Allotments and Direct Collections	2024 Actual			2025 Estimate			2026 Request			Increase/Decrease		
	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount
None										0	0	0
Budgetary Resources										0	0	0

Obligations by Program Activity	2024 Actual			2025 Estimate			2026 Request			Increase/Decrease		
	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount
None												
Budgetary Resources										0	0	0

Detail of Permanent Positions by Category

Office for Access to Justice

Salaries and Expenses

(Dollars in Thousands)

Category	FY 2024 Enacted		FY 2025 Enacted		FY 2026 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Misc Admin & Prog (0301)	16	0	11	0	0	0	-11	0	0
Attorneys (905)	22	0	17	0	0	0	-17	0	0
Paralegal Specialist (0950)	2	0	2	0	0	0	-2	0	0
Information Technology Mgmt (2210-2299)	2	0	2	0	0	0	-2	0	0
Total	42	0	32	0	0	0	-32	0	0
Headquarters Washington D.C.	42	0	32	0	0	0	-32	0	0
US Fields	0	0	0	0	0	0	0	0	0
Foreign Field	0	0	0	0	0	0	0	0	0
Total	42	0	32	0	0	0	-32	0	0

Financial Analysis of Program Changes

Office for Access to Justice

Salaries and Expenses

(Dollars in Thousands)

Grades	Access to Justice				Total Program Changes	
	Program Increases		Program Decreases		Positions	Amount
	Positions	Amount	Positions	Amount		
SES/SL	0	0	-2	-530	-2	-530
GS-15	0	0	-12	-2,148	-12	-2,148
GS-14	0	0	-13	-2,288	-13	-2,288
GS-13	0	0	-3	-516	-3	-516
GS-12	0	0	-2	-273	-2	-273
Total Positions and Annual Amount	0	0	-32	-5,755	-32	-5,755
Lapse (-)	0	0	1	128	1	128
11.5 - Other personnel compensation		0		-90		-90
Total FTEs and Personnel Compensation	0	0	-31	-5,717	-31	-5,717
12.1 - Civilian personnel benefits		0		-2,133		-2,133
21.0 - Travel and transportation of persons		0		-70		-70
23.1 - Rental payments to GSA		0		-383		-383
23.2 - Rental payments to others		0		-36		-36
23.3 - Communications, utilities, and miscellaneous charges		0		-41		-41
25.1 - Advisory and assistance services		0		-2		-2
25.2 - Other services from non-federal sources		0		-13		-13
25.3 - Other goods and services from federal sources		0		-202		-202
25.4 - Operation and maintenance of facilities		0		-37		-37
25.7 - Operation and maintenance of equipment		0		-47		-47
26.0 - Supplies and materials		0		-2		-2
Total Program Change Requests	0	0	-31	-8,683	-31	-8,683

Summary of Requirements by Object Class

Office for Access to Justice

Salaries and Expenses

(Dollars in Thousands)

Object Class	FY 2024 Actual		FY 2025 Enacted		FY 2026 Request		Increase/Decrease	
	Act. FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 - Full-time permanent	30	2,549	31	3,945	0	0	-31	-3,945
11.3 - Other than full-time permanent	0	2,133	0	1,682	0	0	0	-1,682
11.5 - Other personnel compensation	0	122	0	90	0	0	0	-90
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 - Special personal services payments	0	857	0	128	0	0	0	-128
Total	30	5,661	31	5,845	0	0	-31	-5,845
Other Object Classes								
12.1 - Civilian personnel benefits		1,695		2,133		0	0	-2,133
21.0 - Travel and transportation of persons		184		70		0	0	-70
23.1 - Rental payments to GSA		340		383		0	0	-383
23.2 - Rental payments to others		33		36		0	0	-36
23.3 - Communications, utilities, and miscellaneous charges		2		41		0	0	-41
25.1 - Advisory and assistance services		79		2		0	0	-2
25.2 - Other services from non-federal sources		4		13		0	0	-13
25.3 - Other goods and services from federal sources		1,422		202		0	0	-202
25.4 - Operation and maintenance of facilities		21		37		0	0	-37
25.7 - Operation and maintenance of equipment		38		47		0	0	-47
26.0 - Supplies and materials		15		2		0	0	-2
Total Obligations		9,494		8,811		0	0	-8,811
Net of:								
Unobligated Balance, Start-of-Year		0		0		0	0	0
Transfers/Reprogramming		0		0		0	0	0
Recoveries/Refunds		0		0		0	0	0
Balance Rescission		0		0		0	0	0
Unobligated End-of-Year, Available		0		0		0	0	0
Unobligated End-of-Year, Expiring		83		0		0	0	0
Total Direct Requirements		9,577		8,811		0		-8,811
Reimbursable FTE								
Full-Time Permanent	0		1		0		-1	0