

A. Organizational Chart

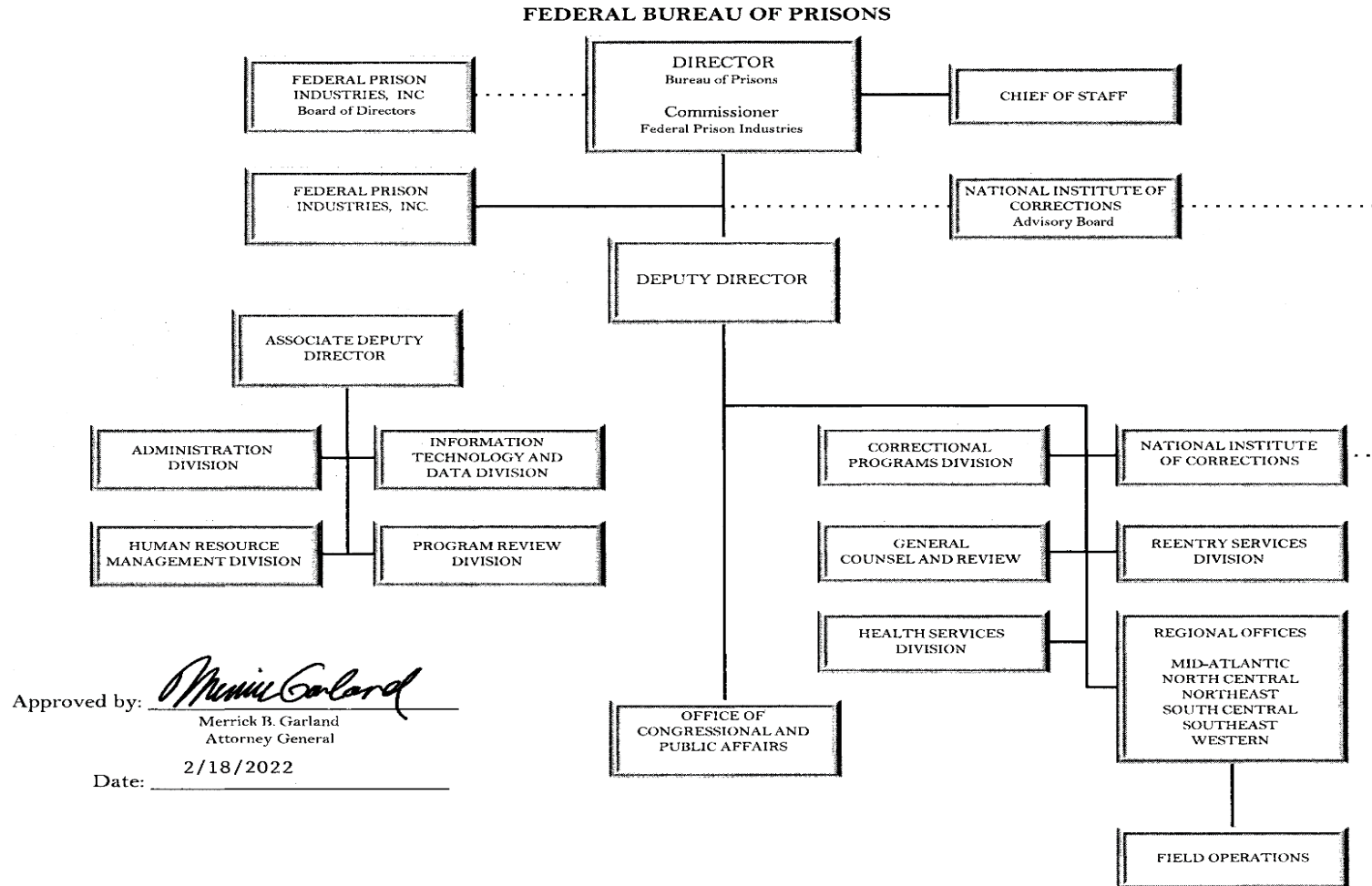


Exhibit A - Organizational Chart

B. Summary of Requirements

Summary of Requirements

Federal Prison System

Salaries and Expenses

(Dollars in Thousands)

	FY 2026 Request		
	Positions	Estimate FTE	Amount
2024 Enacted^{1/}	39,585	34,155	8,392,588
Transfers - NIJ - FY 2024 - To RES	0	0	-8,190
Total 2024 Enacted with Rescissions^{1/}	39,585	34,155	8,384,398
2025 Enacted	36,036	34,900	8,384,398
Technical Adjustments			
Non-Recurral - Transfers - NIJ FY 2025 - To OJP RES	0	0	8,190
Total Technical Adjustments	0	0	8,190
Base Adjustments			
Pay and Benefits	[475]	[475]	47,296
Domestic Rent and Facilities	0	0	551
Prison and Detention	0	0	82,482
Total Base Adjustments	[475]	[475]	130,329
Total Technical and Base Adjustments	[475]	0	138,519
2026 Current Services	36,036	34,900	8,522,917
Program Changes			
Increases:			
Correctional Officers - New Hires	587	587	94,507
Institutions and Regional Offices Operations	0	0	74,376
Retention and Recruitment Incentives	0	0	58,000
Subtotal, Increases	587	587	226,883
Total Program Changes	587	587	226,883
2026 Total Request	36,623	35,487	8,749,800
2025 - 2026 Total Change	587	587	365,402

^{1/}FY 2024 FTE is actual

Amounts reflect current estimates and have been updated from the President's Budget Appendix.

B. Summary of Requirements

Summary of Requirements

Federal Prison System
Salaries and Expenses
(Dollars in Thousands)

Program Activity	FY 2024 Enacted ¹			FY 2025 Enacted ¹			FY 2026 Technical and Base Adjustments			FY 2026 Current Services		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Inmate Care and Programs	14,289	12,349	3,477,224	12,797	12,394	3,433,058	0	0	0	12,797	12,394	3,433,058
Security/Management and Administration	24,965	21,507	4,341,646	22,950	22,226	4,353,811	[475]	0	138,519	22,950	22,226	4,492,330
Contract Confinement	331	299	565,528	289	280	597,529	0	0	0	289	280	597,529
Total Direct	39,585	34,155	8,384,398	36,036	34,900	8,384,398	[475]	0	138,519	36,036	34,900	8,522,917
Balance Rescission			0			0			0			0
Total Direct with Rescission			8,384,398			8,384,398			138,519			8,522,917
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		34,155			34,900			0			34,900	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		34,155			34,900			0			34,900	

Program Activity	2026 Increases			2026 Offsets			2026 Request		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Inmate Care and Programs	0	0	0	0	0	0	12,797	12,394	3,433,058
Security/Management and Administration	587	587	226,883	0	0	0	23,537	22,813	4,719,213
Contract Confinement	0	0	0	0	0	0	289	280	597,529
Total Direct	587	587	226,883	0	0	0	36,623	35,487	8,749,800
Balance Rescission			0			0			0
Total Direct with Rescission			226,883			0			8,749,800
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		587			0			35,487	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		587			0			35,487	

¹/FY 2024 and FY 2025 Enacted amounts are post-NIJ transfer

Amounts reflect current estimates and have been updated from the President's Budget Appendix.

FY 2026 Program Increases/Offsets by Decision Unit

Federal Prison System
Salaries and Expenses
(Dollars in Thousands)

Program Increases	Location of Description by Program Activity	Inmate Care and Programs				Security/Management and Administration				Contract Confinement			
		Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount
Correctional Officers - New Hires		0	0	0	0	587	587	587	94,507	0	0	0	0
Institutions and Regional Offices Operations		0	0	0	0	0	0	0	74,376	0	0	0	0
Retention and Recruitment Incentives		0	0	0	0	0	0	0	58,000	0	0	0	0
Total Program Increases		0	0	0	0	587	587	587	226,883	0	0	0	0

Program Increases	Location of Description by Program Activity	Total Increases			
		Positions	Agt./Atty.	Est. FTE	Amount
Correctional Officers - New Hires		587	587	587	94,507
Institutions and Regional Offices Operations		0	0	0	74,376
Retention and Recruitment Incentives		0	0	0	58,000
Total Program Increases		587	587	587	226,883

Program Offsets	Location of Description by Program Activity	Contract Confinement				Inmate Care and Programs				Security/Management and Administration			
		Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount
No Program Offsets													
Total Program Offsets													

Program Offsets	Location of Description by Program Activity	Total Offsets			
		Positions	Agt./Atty.	Est. FTE	Amount
No Program Offsets					
Total Program Offsets					

Justifications for Technical and Base Adjustments

Federal Prison System
Salaries and Expenses
(Dollars in Thousands)

	Positions	Estimate FTE	Amount
Technical Adjustments			
1 Non-Recrural - Transfers - NIJ FY 2025 - To OJP RES Non-Recrural - Transfers - NIJ FY 2025 - To OJP RES	0	0	8,190
Subtotal, Technical Adjustments	0	0	8,190
Pay and Benefits			
1 <u>Annualization of 2025 Pay Raise</u> This pay annualization represents first quarter amounts (October through December) of the 2025 pay increase of 2.0%. The amount requested, \$25,549,000, represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits (\$15,329,400 for pay and \$10,219,600 for	0	0	25,549
2 <u>Employees Compensation Fund</u> The \$4,664 request reflects anticipated changes in payments to the Department of Labor for injury benefits under the Federal Employee Compensation Act	0	0	4,664
3 <u>Health Insurance</u> Effective January 2026, the component's contribution to Federal employees' health insurance increases by 4.8 percent. Applied against the 2025 estimate of \$352,338,000, the additional amount required is \$17,083,000.	0	0	17,083
4 <u>Public Health Service (PHS) Employees</u> Public Health Service (PHS) Employees	[475]	[475]	0
Subtotal, Pay and Benefits	[475]	[475]	47,296
Domestic Rent and Facilities			
1 <u>GSA Rent</u> GSA will continue to charge rental rates that approximate those charged to commercial tenants for equivalent space and related services. The requested increase of \$399,000 is required to meet our commitment to GSA. The costs associated with GSA rent were derived through the use of an automated system, which uses the latest inventory data, including rate increases to be effective FY 2026 for each building currently occupied by Department of Justice components, as	0	0	399
2 <u>Guard Service</u> This includes Department of Homeland Security (DHS) Federal Protective Service charges, Justice Protective Service charges and other security services across the country. The requested increase of \$152,000 is required to meet these commitments.	0	0	152
Subtotal, Domestic Rent and Facilities	0	0	551
Other Adjustments			
1 <u>Workforce Priority Realignment</u> As part of BOP's FY 2026 request, the resources made available by cost savings from the Workforce Reshaping position reductions less additional required costs for adjustments to base will fund critical positions supporting the Departments highest priority areas.	69	69	11,185
2 <u>Workforce Reshaping</u> The Administration has offered U.S. Government employees the opportunity to apply for a Deferred Resignation Program (DRP) in an effort to reduce the size of the Federal government. The information contained within this adjustment to base reflects the results of the first and second DRP for the Department of Justice. Component data only reflect those employees that were accepted into the program. Components used a variety of methods to estimate savings according to FY 2026 expectations and component best practices for employee cost estimation.	-69	-69	-11,185
Subtotal, Other Adjustments	0	0	0
Prison and Detention			
1 <u>Existing Contract Bed Adjustments - BOP</u> The Services Contract Act of 1965, as amended, states in paragraph (3) adjustment of compensation, that if the term of the contract is more than 1 year, the minimum monetary wages and fringe benefits to be paid or furnished thereunder to service employees under this contract shall be subject to adjustment after 1 year and not less than once every 2 years. In addition, this request reflects resources for the Bureau of Prisons to pay existing contract bed increases, specifically costs for exercising option years; an increase of \$23,312,000 is required for FY	0	0	23,312
2 <u>Food Cost Adjustments - BOP</u> The U.S. is experiencing high increases in food costs. An increase of \$10,144,000 for FY 2026 is necessary to keep pace with the costs of providing inmate meals.	0	0	10,144
3 <u>Medical Cost Adjustments - BOP</u> This provides the Bureau of Prisons with \$36,734,000 in funding for FY 2026 mandatory cost increases incurred due to rising health care costs in the U.S.	0	0	36,734
4 <u>Utility Costs Adjustments - BOP</u> This provides the Bureau of Prisons with \$12,292,000 in funding for FY 2026 mandatory cost increases incurred due to rising utility costs in the U.S.	0	0	12,292
Subtotal, Prison and Detention	0	0	82,482
TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS	[475]	0	138,519

Crosswalk of 2024 Availability

Federal Prison System

Salaries and Expenses

(Dollars in Thousands)

Program Activity	FY 2024 Enacted			Reprogramming/Transfers			Carryover	Recoveries/R efunds	FY 2024 Availability		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Actual FTE	Amount
Inmate Care and Programs	14,289	12,349	3,477,224	0	0	17,976	0	32,000	14,289	12,349	3,527,200
Security/Management and Administration	24,965	21,507	4,341,646	0	0	70,000	50,031	58,000	24,965	21,507	4,519,677
Contract Confinement	331	299	565,528	0	0	0	0	11,000	331	299	576,528
Total Direct	39,585	34,155	8,384,398	0	0	87,976	50,031	101,000	39,585	34,155	8,623,405
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			8,384,398			87,976	50,031	101,000			8,623,405
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		34,155			0					34,155	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		34,155			0					34,155	

Reprogramming/Transfers:

BOP transferred \$70 million between expired/unexpired accounts.

BOP transferred \$17.9 million from Salaries and Expense account to Buildings and Facilities account to create additional classroom space for First Step Act related programs.

Carryover:

BOP carryover in no year account.

Recoveries/Refunds:

Crosswalk of 2025 Availability

Federal Prison System
Salaries and Expenses
(Dollars in Thousands)

Program Activity	FY 2025 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2025 Availability		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Est. FTE	Amount
Inmate Care and Programs	12,797	12,394	3,433,058	0	0	0	0	0	12,797	12,394	3,433,058
Security/Management and Administration	22,950	22,226	4,353,811	0	0	0	189	0	22,950	22,226	4,354,000
Contract Confinement	289	280	597,529	0	0	0	0	0	289	280	597,529
Total Direct	36,036	34,900	8,384,398	0	0	0	189	0	36,036	34,900	8,384,587
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			8,384,398			0	189	0			8,384,587
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		34,900			0					34,900	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		34,900			0					34,900	

Reprogramming/Transfers:**Carryover:****Recoveries/Refunds:**

Summary of Reimbursable Resources

Federal Prison System

Salaries and Expenses

(Dollars in Thousands)

Collections by Source	2024 Actual			2025 Estimate			2026 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
National Institute of Corrections	0	0	800	0	0	800	0	0	800	0	0	0
Energy Savings	0	0	600	0	0	600	0	0	600	0	0	0
Meal Tickets	0	0	500	0	0	500	0	0	500	0	0	0
Recycling	0	0	1,000	0	0	1,000	0	0	1,000	0	0	0
Sale of Vehicles	0	0	700	0	0	700	0	0	700	0	0	0
Staff Housing Rental	0	0	6,000	0	0	6,000	0	0	6,000	0	0	0
Custody and Care of State Prisoners	136	0	4,000	136	0	4,000	136	0	4,000	0	0	0
Staff Salary Reimbursable Agreements	0	0	500	0	0	500	0	0	500	0	0	0
Housing U.S. Marshall Inmates in BOP	0	0	2,500	0	0	2,500	0	0	2,500	0	0	0
Housing ICE Detainees	0	0	87,600	0	0	87,600	0	0	87,600	0	0	0
Travel and Purchase Cards	0	0	6,100	0	0	6,100	0	0	6,100	0	0	0
Budgetary Resources	136	0	110,300	136	0	110,300	136	0	110,300	0	0	0

Obligations by Program Activity	2024 Actual			2025 Estimate			2026 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Inmate Care and Programs	0	0	0	0	0	0	0	0	0	0	0	0
Security/Management and Administration	136	0	110,300	136	0	110,300	136	0	110,300	0	0	0
Contract Confinement	0	0	0	0	0	0	0	0	0	0	0	0
Budgetary Resources	136	0	110,300	136	0	110,300	136	0	110,300	0	0	0

Detail of Permanent Positions by Category

Federal Prison System

Salaries and Expenses

(Dollars in Thousands)

Category	FY 2024 Enacted		FY 2025 Enacted		FY 2026 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Miscellaneous Operations (001-099)	810	19	853	19	0	0	0	853	19
Correctional Institution Administration (006)	1,694	0	2,110	0	0	0	0	2,110	0
Correctional Officers (007)	20,446	0	18,273	0	0	587	0	18,860	0
Social Science, Psychology, Welfare (0100-0199)	3,100	18	3,892	18	0	0	0	3,892	18
Human Resources Management (0200-0260)	694	2	931	2	0	0	0	931	2
Clerical and Office Services (0300-0399)	2,500	58	2,500	58	0	0	0	2,500	58
Biological Science (400-499)	2	0	0	0	0	0	0	0	0
Accounting and Budget (500-599)	942	4	942	4	0	0	0	942	4
Medical, Dental & Public Health (600-799)	2,225	8	2,495	8	[475]	0	0	2,495	8
Engineering and Architecture Group (800-899)	359	0	371	0	0	0	0	371	0
Attorneys (905)	200	0	200	0	0	0	0	200	0
Paralegal Specialist (0950)	567	0	169	0	0	0	0	169	0
Information & Arts (1000-1099)	19	0	21	0	0	0	0	21	0
Business & Industry (1100-1199)	410	0	410	0	0	0	0	410	0
Equipment/Facilities Services (1600-1699)	529	16	529	16	0	0	0	529	16
Education (1700-1799)	898	0	1,293	0	0	0	0	1,293	0
Supply Services (2000-2099)	132	9	132	9	0	0	0	132	9
Transportation (2100-2199)	3	0	3	0	0	0	0	3	0
Information Technology Mgmt (2210-2299)	437	0	437	0	0	0	0	437	0
Ungraded	3,618	2	475	2	0	0	0	475	2
Total	39,585	136	36,036	136	[475]	587	0	36,623	136
Headquarters Washington D.C.	1,215	0	1,934	0	0	0	0	1,934	0
US Fields	38,370	136	34,102	136	[475]	587	0	34,689	136
Foreign Field	0	0	0	0	0	0	0	0	0
Total	39,585	136	36,036	136	[475]	587	0	36,623	136

Financial Analysis of Program Changes

Federal Prison System

Salaries and Expenses

(Dollars in Thousands)

Grades	Security/Management and Administration				Total Program Changes	
	Program Increases		Program Decreases		Positions	Amount
	Positions	Amount	Positions	Amount		
Ungraded	587	94,507	0	0	587	94,507
Total Positions and Annual Amount	587	94,507	0	0	587	94,507
Lapse (-)	0	-37,803	0	0	0	-37,803
11.5 - Other personnel compensation		58,000		0		58,000
Total FTEs and Personnel Compensation	587	114,704	0	0	587	114,704
12.1 - Civilian personnel benefits		37,803		0		37,803
21.0 - Travel and transportation of persons		1,142		0		1,142
25.6 - Medical care		58,145		0		58,145
26.0 - Supplies and materials		14,000		0		14,000
31.0 - Equipment		1,089		0		1,089
Total Program Change Requests	587	226,883	0	0	587	226,883

Summary of Requirements by Object Class

Federal Prison System

Salaries and Expenses

(Dollars in Thousands)

Object Class	FY 2024 Actual		FY 2025 Enacted		FY 2026 Request		Increase/Decrease	
	Act. FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 - Full-time permanent	34,155	2,884,085	34,900	3,049,388	35,487	3,406,032	587	356,644
11.3 - Other than full-time permanent	0	17,960	0	14,323	0	14,323	0	0
11.5 - Other personnel compensation	0	624,923	0	548,880	0	490,074	0	-58,806
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 - Special personal services payments	0	3,954	0	3,840	0	3,840	0	0
Total	34,155	3,530,922	34,900	3,616,431	35,487	3,914,269	587	297,838
Other Object Classes								
12.1 - Civilian personnel benefits		2,150,850		1,849,746		1,918,045	0	68,299
13.0 - Benefits for former personnel		0		1		1	0	0
21.0 - Travel and transportation of persons		52,181		36,481		35,081	0	-1,400
22.0 - Transportation of things		13,107		11,707		11,707	0	0
23.1 - Rental payments to GSA		0		30,439		29,739	0	-700
23.2 - Rental payments to others		3,239		3,455		2,789	0	-666
23.3 - Communications, utilities, and miscellaneous charges		390,980		301,580		299,010	0	-2,570
24.0 - Printing and reproduction		5,066		900		66	0	-834
25.1 - Advisory and assistance services		26,011		132,473		132,473	0	0
25.2 - Other services from non-federal sources		391,515		389,979		389,979	0	0
25.3 - Other goods and services from federal sources		171,000		92,501		92,501	0	0
25.4 - Operation and maintenance of facilities		43,010		45,022		45,022	0	0
25.5 - Research and development of contracts		0		12		12	0	0
25.6 - Medical care		407,850		477,719		477,719	0	0
25.7 - Operation and maintenance of equipment		203,210		237,024		237,024	0	0
25.8 - Subsistence and support of persons		484,105		498,029		498,129	0	100
26.0 - Supplies and materials		644,118		548,008		552,008	0	4,000
31.0 - Equipment		18,250		63,917		63,917	0	0
32.0 - Land and structures		3,048		3,566		12,881	0	9,315
41.0 - Grants, subsidies, and contributions		9,022		12,881		17,427	0	4,546
42.0 - Insurance claims and indemnities		42,001		17,427		5,301	0	-12,126
Total Obligations		8,589,485		8,369,298		8,735,100	0	365,802
Net of:								
Unobligated Balance, Start-of-Year		-50,031		-189		-15,289	0	-15,100
Transfers/Reprogramming		-87,976		0		0	0	0
Recoveries/Refunds		101,000		0		0	0	0
Balance Rescission		0		0		0	0	0
Unobligated End-of-Year, Available		-189		15,289		29,989	0	14,700
Unobligated End-of-Year, Expiring		-167,891		0		0	0	0
Total Direct Requirements		8,384,398		8,384,398		8,749,800		365,402
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	0

Summary of Congressionally Required Studies, Reports and Evaluations

Federal Prison System
Salaries and Expenses
(Dollars in Thousands)

1. First Step Act Implementation and Additional Requirements "the FSA - BOP shall continue to follow directives under these headings and the joint explanatory staement accompanying Public Law 117-103.
2. BOP shall proceed with ongoing planned and associated new construction efforts for BOP operated facilities to meet projected capacity requirements, as identified in its monthly status of construction reports to the Committee. BOP is directed to continue to provide such reports on a monthly basis, along with notifications and explanations of any deviation from construction and activation schedules, and any planned adjustments or corrective actions.

Summary of Change

Federal Prison System
Salaries and Expenses
(Dollars in Thousands)

	FY 2026 Presidents Budget				
	Pos.	Atty	Agents	FTE	Amount
2025 Enacted	36,036	200	18,273	34,900	8,384,398
Technical Adjustments					
Non-Recurral - Transfers - NIJ FY 2025 - To OJP RES	0	0	0	0	8,190
Subtotal, Technical Adjustments	0	0	0	0	8,190
Base Adjustments					
Pay & Benefits					
Annualization of 2025 Pay Raise	0	0	0	0	25,549
Employees Compensation Fund	0	0	0	0	4,664
Health Insurance	0	0	0	0	17,083
Public Health Service (PHS) Employees	[475]	0	0	[475]	0
Subtotal, Pay & Benefits	[475]	0	0	[475]	47,296
Domestic Rent & Facilities					
GSA Rent	0	0	0	0	399
Guard Service	0	0	0	0	152
Subtotal, Domestic Rent & Facilities	0	0	0	0	551
Other Adjustments					
Workforce Priority Realignment	69	0	0	69	11,185
Workforce Reshaping	-69	0	0	-69	-11,185
Subtotal, Other Adjustments	0	0	0	0	0
Prison and Detention					
Existing Contract Bed Adjustments - BOP	0	0	0	0	23,312
Food Cost Adjustments - BOP	0	0	0	0	10,144
Medical Cost Adjustments - BOP	0	0	0	0	36,734
Utility Costs Adjustments - BOP	0	0	0	0	12,292
Subtotal, Prison and Detention	0	0	0	0	82,482
Subtotal, Base Adjustments	[475]	0	0	[475]	130,329
Subtotal, Technical and Base Adjustments	[475]	0	0	0	138,519
2026 Current Services	36,036	200	18,273	34,900	8,522,917
Program Changes					
Program Increase					
Federal Prison System - S&E					
Correctional Officers - New Hires	587	0	587	587	94,507
Institutions and Regional Offices Operations	0	0	0	0	74,376
Retention and Recruitment Incentives	0	0	0	0	58,000
Total, Federal Prison System - S&E	587	0	587	587	226,883
Program Decrease					
Total Program Changes	587	0	587	587	226,883
2026 Total Request	36,623	200	18,860	35,487	8,749,800

Summary by Appropriation (FY 2024 - FY 2026)

Federal Prison System
Salaries and Expenses
(Dollars in Thousands)

Appropriation	FY 2024 Enacted ^{1/}			FY 2025 Enacted ^{1/}			FY 2026 President's Budget		
	Pos.	FTE	\$000's	Pos.	FTE	\$000's	Pos.	FTE	\$000's
Salaries and Expenses	39,585	34,540	\$8,392,588	36,036	34,900	\$8,392,588	36,623	35,487	\$8,749,800
Buildings and Facilities	66	66	179,762	66	51	179,762	66	51	117,000
Rescission of prior funding.			-19,000			0			-610,000
Total B&F Resources			160,762			179,762			-493,000
Federal Prison Industries	1,950	753		1,950	792		1,950	792	
Commissary	797	749		797	797		797	746	
TOTAL	42,398	36,108	\$8,553,350	38,849	36,540	\$8,572,350	39,436	37,076	\$8,256,800

^{1/}Enacted budget amount is pre-NIJ transfer of \$8.19 million from S&E appropriation.