

B. Summary of Requirements

Summary of Requirements

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

| | FY 2026 Request | | |
|---|-----------------|--------------|-----------------|
| | Positions | Estimate FTE | Amount |
| 2024 Enacted 1/ | 0 | 0 | 30,000 |
| Total 2024 Enacted | 0 | 0 | 30,000 |
| 2025 Enacted | 0 | 0 | 30,000 |
| Technical Adjustments | | | |
| Quantico Safety and Strategic Improvements | 0 | 0 | 12,000 |
| Secure Work Environment | 0 | 0 | 19,895 |
| Total Technical Adjustments | 0 | 0 | 31,895 |
| Base Adjustments | | | |
| Total Technical and Base Adjustments | 0 | 0 | 31,895 |
| 2026 Current Services | 0 | 0 | 61,895 |
| Program Changes | | | |
| Offsets: | | | |
| Secure Work Environment/Quantico Requirements | 0 | 0 | -41,895 |
| Subtotal, Offsets | 0 | 0 | -41,895 |
| Total Program Changes | 0 | 0 | -41,895 |
| 2026 Total Request | 0 | 0 | 20,000 |
| Prior Year Balance Rescission - 21st Century Facilities | 0 | 0 | -147,000 |
| 2026 Total Request (with Rescission) | 0 | 0 | -127,000 |
| 2025 - 2026 Total Change | 0 | 0 | -157,000 |

^{1/} FY 2024 FTE is actual

B. Summary of Requirements

Summary of Requirements

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

| Program Activity | FY 2024 Enacted | | | FY 2025 Enacted | | | FY 2026 Technical and Base Adjustments | | | FY 2026 Current Services | | |
|-------------------------------------|-----------------|---------------|---------------|-----------------|----------|---------------|--|----------|---------------|--------------------------|-------------|---------------|
| | Position s | Actual FTE | Amount | Positions | Est. FTE | Amount | Position s | Est. FTE | Amount | Position s | Est. FTE | Amount |
| FBI Construction | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 0 | 31,895 | 0 | 0 | 61,895 |
| Total Direct | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 0 | 31,895 | 0 | 0 | 61,895 |
| Balance Rescission | | | 0 | | | 0 | | | 0 | | | 0 |
| Total Direct with Rescission | | | 30,000 | | | 30,000 | | | 31,895 | | | 61,895 |
| Reimbursable FTE | | 0 | | | 0 | | | 0 | | | 0 | |
| Total Direct and Reimb. FTE | | 0 | | | 0 | | | 0 | | | 0 | |
| Other FTE: | | | | | | | | | | | | |
| LEAP | | 0 | | | 0 | | | 0 | | | 0 | |
| Overtime | | 0 | | | 0 | | | 0 | | | 0 | |
| Grand Total, FTE | | 0 | | | 0 | | | 0 | | | 0 | |

| Program Activity | 2026 Increases | | | 2026 Offsets | | | 2026 Request | | |
|-------------------------------------|----------------|----------|----------|--------------|----------|-----------------|---------------|----------|-----------------|
| | Position s | Est. FTE | Amount | Positions | Est. FTE | Amount | Position s | Est. FTE | Amount |
| FBI Construction | 0 | 0 | 0 | 0 | 0 | -41,895 | 0 | 0 | 20,000 |
| Total Direct | 0 | 0 | 0 | 0 | 0 | -41,895 | 0 | 0 | 20,000 |
| Balance Rescission | | | 0 | | | -147,000 | | | -147,000 |
| Total Direct with Rescission | | | 0 | | | -188,895 | | | -127,000 |
| Reimbursable FTE | | 0 | | | 0 | | | 0 | |
| Total Direct and Reimb. FTE | | 0 | | | 0 | | | 0 | |
| Other FTE: | | | | | | | | | |
| LEAP | | 0 | | | 0 | | | 0 | |
| Overtime | | 0 | | | 0 | | | 0 | |
| Grand Total, FTE | | 0 | | | 0 | | | 0 | |

FY 2026 Program Increases/Offsets by Decision Unit

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

| Program Increases | Location of Description by Program Activity | FBI Construction | | | | Total Increases | | | |
|--------------------------------|---|------------------|------------|----------|--------|-----------------|------------|----------|--------|
| | | Positions | Agt./Atty. | Est. FTE | Amount | Positions | Agt./Atty. | Est. FTE | Amount |
| No Program Increase | | | | | | | | | |
| Total Program Increases | | | | | | | | | |

| Program Offsets | Location of Description by Program Activity | FBI Construction | | | | Total Offsets | | | |
|----------------------------------|---|------------------|------------|----------|----------------|---------------|------------|----------|----------------|
| | | Positions | Agt./Atty. | Est. FTE | Amount | Positions | Agt./Atty. | Est. FTE | Amount |
| Secure Work Environment/Quantico | | 0 | 0 | 0 | -41,895 | 0 | 0 | 0 | -41,895 |
| Requirements | | | | | | | | | |
| Total Program Offsets | | 0 | 0 | 0 | -41,895 | 0 | 0 | 0 | -41,895 |

E. Justifications for Technical and Base Adjustments

Justifications for Technical and Base Adjustments

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

| | Positions | Estimate FTE | Amount |
|--|-----------|-----------------|---------------|
| Technical Adjustments | | | |
| 1 Quantico Safety and Strategic Improvements Quantico Safety and Strategic Improvements | 0 | 0 | 12,000 |
| 2 Secure Work Environment Secure Work Environment | 0 | 0 | 19,895 |
| Subtotal, Technical Adjustments | 0 | 0 | 31,895 |
| TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS | 0 | 0 | 31,895 |

Crosswalk of 2024 Availability

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

| Program Activity | FY 2024 Enacted | | | Reprogramming/Transfers | | | Carryover | Recoveries/ Refunds | FY 2024 Availability | | |
|------------------------------|-----------------|---------------|---------------|-------------------------|----------|----------|------------------|------------------------|----------------------|---------------|------------------|
| | Position s | Actual FTE | Amount | Position s | Est. FTE | Amount | Amount | Amount | Position s | Actual FTE | Amount |
| FBI Construction | 0 | 0 | 30,000 | 0 | 0 | 0 | 1,969,616 | 10,455 | 0 | 0 | 2,010,071 |
| Total Direct | 0 | 0 | 30,000 | 0 | 0 | 0 | 1,969,616 | 10,455 | 0 | 0 | 2,010,071 |
| Balance Rescission | | | 0 | | | 0 | 0 | 0 | | | 0 |
| Total Direct with Rescission | | | 30,000 | | | 0 | 1,969,616 | 10,455 | | | 2,010,071 |
| Reimbursable FTE | | 0 | | | 0 | | | | | 0 | |
| Total Direct and Reimb. FTE | | 0 | | | 0 | | | | | 0 | |
| Other FTE: | | | | | | | | | | | |
| LEAP FTE | | 0 | | | 0 | | | | | 0 | |
| Overtime | | 0 | | | 0 | | | | | 0 | |
| Grand Total, FTE | | 0 | | | 0 | | | | | 0 | |

Reprogramming/Transfers:

Carryover: The \$1,969.616M Carryover includes funds provided in prior years for 21st Century Facilities Program (\$1,388.898M), New FBI HQ (\$503M), Jefferson Dorm (\$94.816M), Quantico (\$20.539M), SWE Program (\$11.378M), CJIS Campus Construction (\$.335M), TEDAC (\$.285M), Biometrics Technology Center (\$.222M), Miscellaneous (\$.084M), and Hazardous Devices School (\$.059M).

Recoveries/Refunds: The \$10.455M amount includes realized recoveries/refunds SWE Program (\$6.418M), 21st Century (\$3.261M), Quantico (\$.612M), Data Center (\$.154M), and CJIS Campus Construction (\$.010M).

Crosswalk of 2025 Availability

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

| Program Activity | FY 2025 Enacted | | | Reprogramming/Transfers | | | Carryover | Recoveries/ Refunds | FY 2025 Availability | | |
|------------------------------|-----------------|----------|---------------|-------------------------|----------|---------------|------------------|------------------------|----------------------|----------|------------------|
| | Position s | Est. FTE | Amount | Position s | Est. FTE | Amount | Amount | Amount | Position s | Est. FTE | Amount |
| FBI Construction | 0 | 0 | 30,000 | 0 | 0 | 33,300 | 1,180,956 | 0 | 0 | 0 | 1,244,256 |
| Total Direct | 0 | 0 | 30,000 | 0 | 0 | 33,300 | 1,180,956 | 0 | 0 | 0 | 1,244,256 |
| Balance Rescission | | | 0 | | | 0 | 0 | 0 | | | 0 |
| Total Direct with Rescission | | | 30,000 | | | 33,300 | 1,180,956 | 0 | | | 1,244,256 |
| Reimbursable FTE | | 0 | | | 0 | | | | | 0 | |
| Total Direct and Reimb. FTE | | 0 | | | 0 | | | | | 0 | |
| Other FTE: | | | | | | | | | | | |
| LEAP FTE | | 0 | | | 0 | | | | | 0 | |
| Overtime | | 0 | | | 0 | | | | | 0 | |
| Grand Total, FTE | | 0 | | | 0 | | | | | 0 | |

Reprogramming/Transfers:

Carryover: The \$1,180.956M Carryover includes funds provided in prior years for 21st Century Facilities Program (\$643.852M), New FBI HQ (\$503M), Jefferson Dorm (4.807M), Quantico (\$17.380M), SWE Program (\$123147M), CJIS Campus Construction (\$.336M), and Data Center (\$.154M).

Recoveries/Refunds: The \$33.3M amount includes \$5.94M realized recoveries/refunds (SWE Program - \$1.683M, 21st Century - \$4.255M, and Quantico \$.002M) and \$27.36M anticipated authority.

Financial Analysis of Program Changes

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

| Grades | FBI Construction | | | | Total Program Changes | |
|--|-------------------|----------|-------------------|----------------|-----------------------|----------------|
| | Program Increases | | Program Decreases | | Positions | Amount |
| | Positions | Amount | Positions | Amount | | |
| No grades | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Positions and Annual Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Lapse (-) | 0 | 0 | 0 | 0 | 0 | 0 |
| 11.5 - Other personnel compensation | | 0 | | 0 | | 0 |
| Total FTEs and Personnel Compensation | 0 | 0 | 0 | 0 | 0 | 0 |
| 25.2 - Other services from non-federal sources | | 0 | | -6,650 | | -6,650 |
| 31.0 - Equipment | | 0 | | -8,650 | | -8,650 |
| 32.0 - Land and structures | | 0 | | -26,595 | | -26,595 |
| Total Program Change Requests | 0 | 0 | 0 | -41,895 | 0 | -41,895 |

Summary of Requirements by Object Class

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

| Object Class | FY 2024 Actual | | FY 2025 Enacted | | FY 2026 Request | | Increase/Decrease | |
|---|----------------|----------------|-----------------|---------------|-----------------|----------------|-------------------|----------------|
| | Act. FTE | Amount | Direct FTE | Amount | Direct FTE | Amount | Direct FTE | Amount |
| 11.1 - Full-time permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11.3 - Other than full-time permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11.5 - Other personnel compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Overtime</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Other Compensation</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11.8 - Special personal services payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Object Classes | | | | | | | | |
| 21.0 - Travel and transportation of persons | | 160 | | 0 | | 0 | 0 | 0 |
| 23.2 - Rental payments to others | | 2,560 | | 0 | | 0 | 0 | 0 |
| 23.3 - Communications, utilities, and miscellaneous charges | | 2,332 | | 0 | | 0 | 0 | 0 |
| 24.0 - Printing and reproduction | | 1,915 | | 0 | | 0 | 0 | 0 |
| 25.1 - Advisory and assistance services | | 31,020 | | 0 | | 0 | 0 | 0 |
| 25.2 - Other services from non-federal sources | | 15,817 | | 5,000 | | 3,350 | 0 | -1,650 |
| 25.4 - Operation and maintenance of facilities | | 2,638 | | 0 | | 0 | 0 | 0 |
| 25.7 - Operation and maintenance of equipment | | 2,969 | | 0 | | 0 | 0 | 0 |
| 26.0 - Supplies and materials | | 7,031 | | 0 | | 0 | 0 | 0 |
| 31.0 - Equipment | | 10,697 | | 5,000 | | 3,350 | 0 | -1,650 |
| 32.0 - Land and structures | | 751,976 | | 20,000 | | 13,300 | 0 | -6,700 |
| Total Obligations | | 829,115 | | 30,000 | | 20,000 | 0 | -10,000 |
| Net of: | | | | | | | | |
| Unobligated Balance, Start-of-Year | | -1,969,616 | | 0 | | 0 | 0 | 0 |
| Transfers/Reprogramming | | 0 | | 0 | | 0 | 0 | 0 |
| Recoveries/Refunds | | -10,455 | | 0 | | 0 | 0 | 0 |
| Balance Rescission | | 0 | | 0 | | 147,000 | 0 | 147,000 |
| Unobligated End-of-Year, Available | | 1,180,956 | | 0 | | 0 | 0 | 0 |
| Unobligated End-of-Year, Expiring | | 0 | | 0 | | 0 | 0 | 0 |
| Total Direct Requirements | | 30,000 | | 30,000 | | 167,000 | | 137,000 |
| Reimbursable FTE | | | | | | | | |
| Full-Time Permanent | 0 | | 0 | | 0 | | 0 | 0 |