

B. Summary of Requirements

Summary of Requirements

General Legal Activities

Salaries and Expenses

(Dollars in Thousands)

	FY 2026 Request		
	Direct Positions	FTE	Amount
2024 Enacted	3,986	3,968	1,090,000
Total 2024 Enacted (with Supplemental)	3,986	3,968	1,090,000
2025 Enacted	3,609	3,776	1,090,000
Technical Adjustments			
Realignment of TAX Functions to CIV and CRM	0	-366	-106,371
Realignment of Interpol Functions to USMS	-60	-60	-41,167
Total Technical Adjustments	-60	-426	-147,538
Base Adjustments			
Pay and Benefits	-28	-28	5,351
Domestic Rent and Facilities	0	0	641
Other Adjustments	-371	-11	29,360
Foreign Expenses	0	0	-150
Total Base Adjustments	-399	-39	35,202
Total Technical and Base Adjustments	-459	-465	-112,336
2024 Current Services	3,150	3,311	977,664
Program Changes			
Office of Pardon Attorney	0	0	488
Civil Division	0	1	0
Subtotal, Increases	0	1	488
Offsets:			
Criminal Division	-79	-79	-25,007
Civil Division	-107	-107	-22,093
Environment & Natural Resources Division	-90	-90	-21,201
Civil Rights Division	0	0	-3,981
Office for Access to Justice	-32	-32	-8,811
Office of Legal Counsel	0	0	-49
Office of the Solicitor General	0	0	-74
Subtotal, Offsets	-308	-308	-81,216
Total Program Changes	-308	-307	-80,728
2026 Total Request	2,842	3,004	896,936
2024 Balance Rescission (if applicable)			0
2026 Total Request (with Rescission)	2,842	3,004	896,936
2025 - 2026 Total Change	-1,144	-964	-193,064

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General Legal Activities

Salaries and Expenses

(Dollars in Thousands)

Program Activity	2024 Enacted			2025 Enacted			2026 Technical and Base Adjustments			2026 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Conduct of Supreme Court proceedings	55	50	14,899	55	55	15,342	0	0	74	55	55	15,416
General tax matters	503	439	116,800	0	366	106,371	0	-366	-106,371	0	0	0
Criminal matters	765	722	218,058	899	717	225,312	-17	122	26,473	882	839	251,785
Claims, customs and general civil matters	1,211	1,201	358,159	1,485	1,214	387,528	-83	153	68,877	1,402	1,367	456,405
Land, natural resources and Indian matters	520	450	124,502	381	365	116,200	-23	-23	-4,999	358	342	111,201
Legal opinions	36	32	11,261	36	36	11,537	0	0	49	36	36	11,586
Civil rights matters	734	645	181,611	626	577	166,132	-273	-286	-54,784	353	291	111,348
INTERPOL Washington	80	60	44,747	60	60	41,167	-60	-60	-41,167	0	0	0
Office of Pardon Attorney	40	38	10,386	35	35	11,600	-3	-3	-488	32	32	11,112
Office for Access to Justice	42	30	9,577	32	31	8,811	0	0	0	32	31	8,811
Total Direct	3,986	3,667	1,090,000	3,609	3,456	1,090,000	-459	-463	-112,336	3,150	2,993	977,664
Balance Rescission			0			0			0			0
Total Direct with Rescission			1,090,000			1,090,000			-112,336			977,664
Reimbursable FTE		301			320			-2			318	
Total Direct and Reimb. FTE		3,968			3,776			-465			3,311	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		3,968			3,776			-465			3,311	

Program Activity	2026 Increases			2026 Offsets			2026 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Conduct of Supreme Court proceedings	0	0	0	0	0	-74	55	55	15,342
General tax matters	0	0	0	0	0	0	0	0	0
Criminal matters	0	0	0	-79	-79	-25,007	803	760	226,778
Claims, customs and general civil matters	0	0	0	-107	-107	-22,093	1,295	1,260	434,312
Land, natural resources and Indian matters	0	0	0	-90	-90	-21,201	268	252	90,000
Legal opinions	0	0	0	0	0	-49	36	36	11,537
Civil rights matters	0	0	0	0	0	-3,981	353	291	107,367
INTERPOL Washington	0	0	0	0	0	0	0	0	0
Office of Pardon Attorney	0	0	488	0	0	0	32	32	11,600
Office for Access to Justice	0	0	0	-32	-31	-8,811	0	0	0
Total Direct	0	0	488	-308	-307	-81,216	2,842	2,686	896,936
Balance Rescission			0			0			0
Total Direct with Rescission			488			-81,216			896,936
Reimbursable FTE		1			-1			318	
Total Direct and Reimb. FTE		1			-308			3,004	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		1			-308			3,004	

F. Crosswalk of 2023 Availability

Crosswalk of 2024 Availability

General Legal Activities

Salaries and Expenses

(Dollars in Thousands)

Program Activity	FY 2024 Enacted			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2024 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Conduct of Supreme Court proceedings	55	50	14,899	0	0	100	0	0	55	50	14,999
General tax matters	503	439	116,800	0	0	6,240	2,387	5	503	439	125,432
Criminal matters	765	722	218,058	0	0	7,913	19,407	27,122	765	722	272,500
Claims, customs and general civil matters	1,211	1,201	358,159	0	0	13,100	34,459	67,515	1,211	1,201	473,233
Land, natural resources and Indian matters	520	450	124,502	0	0	9,778	124	21	520	450	134,425
Legal opinions	36	32	11,261	0	0	0	436	0	36	32	11,697
Civil rights matters	734	645	181,611	0	0	-5,000	35,855	10,840	734	645	223,306
INTERPOL Washington	80	60	44,747	0	0	1,755	650	0	80	60	47,152
Office of Pardon Attorney	40	38	10,386	0	0	1,807	0	0	40	38	12,193
Office for Access to Justice	42	30	9,577	0	0	0	0	0	42	30	9,577
Automated Litigation Support						408	1,964		0	0	2,372
Total Direct	3,986	3,667	1,090,000	0	0	36,101	95,282	105,503	3,986	3,667	1,326,886
Balance Rescission			0								0
Total Direct with Rescission			1,090,000			36,101	95,282	105,503			1,326,886
Reimbursable FTE		301			0		0			301	
Total Direct and Reimb. FTE		3,968			0		95,282			3,968	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		3,968			0		95,282			3,968	

Reprogramming/Transfers

The total transfers/Reprogrammings/Reallocations of \$36.1 million include \$24.0 million in transfers of GLA's prior year unobligated balances to the ALS Account. Funding was reallocated from GLA's ALS account to: **Criminal Division (\$7.9M)**, **Civil Division (\$6.4M)**, **Tax Division (\$1.2 million)**, **ENRD (\$4.8 million)**, **OSG (\$100,000)**, **Pardon Attorney (\$1.8 million)**, and **IPOL (\$1.755 million)** for dues costs.

This also includes an \$11.7 transfer in from Office of Justice Programs SCAAP Program to Tax Division (\$5.0 million) and Civil Division (\$6.7 million).

In addition, there was a \$5.0 million reallocation from Civil Rights Division to Environment and Natural Resources.

Carryover:

Funds were carried forward into FY 2024 from GLA's FY 2023 no year account (\$71.2 million) and from the GLA FY 2023/2024 multi-year Health Care Fraud Account (\$24.1 million).

Recoveries/Refunds:

The FY 2024/2025 multi-year Health Care Fraud Account received \$81.7 million in direct collections funding.

As of FY 2021, Civil Division's Vaccine Injury Compensation Fund is now funded via direct collections from HHS as no-year funds, per bill language (\$22.7 million in FY 2024).

F. Crosswalk of 2023 Availability

Crosswalk of 2025 Availability

General Legal Activities

Salaries and Expenses

(Dollars in Thousands)

Program Activity	FY 2025 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2025 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Conduct of Supreme Court proceedings	55	55	15,342	0	0	0	0	0	55	55	15,342
General tax matters	0	366	106,371	0	0	0	1,509	0	0	366	107,880
Criminal matters	899	717	225,313	0	0	2,600	14,899	23,484	899	717	266,296
Claims, customs and general civil matters	1,485	1,214	387,528	0	0	5,955	26,377	65,873	1,485	1,214	485,733
Land, natural resources and Indian matters	381	365	116,200	0	0	0	21	0	381	365	116,221
Legal opinions	36	36	11,537	0	0	0	436	0	36	36	11,973
Civil rights matters	626	577	166,132	0	0	0	16,675	8,557	626	577	191,364
INTERPOL Washington	60	60	41,167	0	0	3,481	100	0	60	60	44,748
Office of Pardon Attorney	35	35	11,600	0	0	546	1,807	0	35	35	13,953
Office for Access to Justice	32	31	8,811	0	0	0	0	0	32	31	8,811
Automated Litigation Support						0	1,511		0	0	1,511
Total Direct	3,609	3,456	1,090,000	0	0	12,582	63,335	97,914	3,609	3,456	1,263,831
Balance Rescission			0								0
Total Direct with Rescission			1,090,000			12,582	63,335	97,914			1,263,831
Reimbursable FTE		320			0		0			320	
Total Direct and Reimb. FTE		3,776			0		63,335			3,776	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		3,776			0		63,335			3,776	

Reprogramming/Transfers

The total transfers/Reprogrammings/Reallocations of \$12.6 million include transfers of GLA's prior year unobligated balances to the ALS Account. Funding was reallocated from GLA's ALS account to: Criminal Division (\$2.6 million), Civil Division (\$5.9 million), Pardon Attorney (\$546,000), and IPOL (\$3.5 million) for dues costs and IT .

Carryover:

Funds were carried forward into FY 2025 from GLA's FY 2024 no year account (\$44.5 million) and from the GLA FY 2024/2025 multi-year Health Care Fraud Account (\$18.8 million).

Recoveries/Refunds:

The FY 2025/2026 multi-year Health Care Fraud Account received \$75.2 million in direct collections funding.

As of FY 2021, Civil Division's Vaccine Injury Compensation Fund is now funded via direct collections from HHS as no-year funds, per bill language (\$22.7 million in FY 2025).