

## B.-1 Summary of Requirements

### Summary of Requirements

Office of Justice Programs  
Mandatory Accounts  
(Dollars in Thousands)

	FY 2026 Request		
	Direct Positions	FTE	Amount
<b>2024 Enacted</b>	0	0	1,534,000
<i>Crime Victims Fund</i>			1,353,000
<i>Public Safety Officers Benefits</i>			174,000
<i>2024 Sequester</i>			-907
<i>Domestic Victims of Trafficking</i>			7,000
<i>2024 Sequester</i>			-85
<b>Total 2024 Enacted (with Sequester)</b>	<b>0</b>	<b>0</b>	<b>1,533,008</b>
<b>2025 Continuing Resolution (CR)</b>	0	0	2,081,000
<i>Crime Victims Fund</i>			1,900,000
<i>Public Safety Officers Benefits</i>			174,000
<i>2025Sequester</i>			-1,082
<i>Domestic Victims of Trafficking</i>			7,000
<i>2025 Sequester</i>			-114
<b>Total 2025 Continuing Resolution (with Sequester)</b>	<b>0</b>	<b>0</b>	<b>2,079,804</b>
<b>Technical Adjustments</b>			
Non Reccural - FY 2025 PSOB Sequester			1,082
Availability in FY 2026 - FY 2025 DVTF Sequester			114
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>1,196</b>
<b>Total Technical and Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>1,196</b>
<b>2026 Current Services</b>	<b>0</b>	<b>0</b>	<b>2,081,000</b>
<b>Program Changes</b>			
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2026 Total Request</b>	<b>0</b>	<b>0</b>	<b>2,081,000</b>
2026 Balance Rescission			0
<b>2026 Total Request (with Sequester)</b>	<b>0</b>	<b>0</b>	<b>2,081,000</b>
2025 - 2026 Total Change	0	0	1,196

**B-1. Summary of Requirements**

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Office of Justice Programs  
Mandatory Accounts  
(Dollars in Thousands)

Program Activity	2024 Enacted			2025 CR			2026 Technical and Base Adjustments			2026 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Crime Victims Fund			1,353,000			1,900,000			0	0	0	1,900,000
<i>Transfer to OVW</i>			[-80,000]			[0]			[0]			[0]
<i>Inspector General Oversight</i>			[-10,000]			[-10,000]			[0]			[-10,000]
<i>Tribal Victims Assistance Set Aside (5%)</i>			[67500]			[95,000]			[0]			[95,000]
Public Safety Officers Benefits			174,000			174000			0			174,000
PSOB Sequester			-907			-1,082			1,082			0
Domestic Victims of Trafficking Fund			7,000			7,000			0	0	0	7,000
DVTF Sequester			-85			-114			114	0	0	0
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>1,533,008</b>	<b>0</b>	<b>0</b>	<b>2,079,804</b>	<b>0</b>	<b>0</b>	<b>1,196</b>	<b>0</b>	<b>0</b>	<b>2,081,000</b>
Balance Rescission			0			0			0			0
Total Direct with Rescission			1,533,008			2,079,804			1,196			2,081,000
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2026 Increases			2026 Decreases			2026 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Crime Victims Fund			0			0			1,900,000
<i>Transfer to OVW</i>			[0]			[0]			[0]
<i>Inspector General Oversight</i>			[0]			[0]			[-10,000]
<i>Tribal Victims Assistance Set Aside (5%)</i>			[0]			[0]			[95,000]
Public Safety Officers Benefits			0			0			174,000
PSOB Sequester			0			0			0
Domestic Victims of Trafficking Fund			0			0			7,000
DVTF Sequester			0			0			0
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,081,000</b>
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			2,081,000
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

**F. Crosswalk of 2020 Availability**

**Crosswalk of 2024 Availability**

Office of Justice Programs  
Mandatory Accounts  
(Dollars in Thousands)

Program Activity	FY 2024 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2024 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Crime Victims Fund	0	0	1,353,000	0	0	-90,442	60,000	[47,984]	0	0	1,322,558
Public Safety Officers Benefits	0	0	173,093	0	0	0	0	229	0	0	173,322
Domestic Victims of Trafficking Fund	0	0	1,915	0	0	5,000	2,650	736	0	0	10,301
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>1,528,008</b>	<b>0</b>	<b>0</b>	<b>-85,442</b>	<b>62,650</b>	<b>965</b>	<b>0</b>	<b>0</b>	<b>1,506,181</b>
Balance Rescission			0								0
Total Direct with Rescission			1,528,008								1,528,008
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		62,650			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		62,650			0	

**Reprogramming/Transfers**

All reprogrammings and transfers shown here are as of September 30, 2024.

Crime Victims Fund: Transfers of \$10M to DOJ/OIG, \$80M to OVW, and \$0.442M to DOI/BIA.

Public Safety Officers Benefits: Transfers of \$0.

Domestic Victims of Trafficking: Transfers of \$5M from HHS.

**Carryover:**

All carryover shown here are as of October 1, 2023.

Crime Victims Fund: Carryover of \$60M

Public Safety Officers Benefits: Carryover of \$0.

Domestic Victims of Trafficking: Carryover of \$2.65M, consisting of \$0.246M in transfer funding and \$2.404M in receipts.

**Recoveries/Refunds:**

All reprogrammings and transfers shown here are as of September 30, 2024.

Crime Victims Fund: Recoveries and refunds of \$47.984M

Public Safety Officers Benefits: Recoveries and refunds of \$0.229M.

Domestic Victims of Trafficking: Recoveries and refunds of \$0763M.

## G. Crosswalk of 2021 Availability

### Crosswalk of 2025 Availability

Office of Justice Programs  
Mandatory Accounts  
(Dollars in Thousands)

Program Activity	FY 2025 CR			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2025 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Crime Victims Fund	0	0	1,900,000	0	0	-10,000	60,000	[52,625]	0	0	1,950,000
Public Safety Officers Benefits	0	0	172,918	0	0	0	0	54	0	0	172,972
Domestic Victims of Trafficking Fund	0	0	1,886	0	0	5,000	1,044	797	0	0	8,727
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>2,074,804</b>	<b>0</b>	<b>0</b>	<b>-5,000</b>	<b>61,044</b>	<b>851</b>	<b>0</b>	<b>0</b>	<b>2,131,699</b>
Balance Rescission			0								0
Total Direct with Rescission			2,074,804								2,074,804
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		61,044			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		61,044			0	

#### Reprogramming/Transfers

All reprogrammings and transfers shown here are as of March 31, 2025.

Crime Victims Fund: Transfers of \$10M to DOJ/OIG.

Public Safety Officers Benefits: Transfers of \$0.

Domestic Victims of Trafficking: Transfers of \$5M from HHS.

#### Carryover:

All carryover shown here are as of October 1, 2024.

Crime Victims Fund: Carryover of \$60M

Public Safety Officers Benefits: Carryover of \$0.

Domestic Victims of Trafficking: Carryover of \$1.044M, consisting of \$0.736M in transfer funding and \$20.308M in receipts.

#### Recoveries/Refunds:

All reprogrammings and transfers shown here are as of March 31, 2025.

Crime Victims Fund: Recoveries and refunds of \$52.625M

Public Safety Officers Benefits: Recoveries and refunds of \$0.054M.

Domestic Victims of Trafficking: Recoveries and refunds of \$0.797M.

## H-R. Summary of Reimbursable Resources

### Summary of Reimbursable Resources

Office of Justice Programs  
Mandatory Accounts  
(Dollars in Thousands)

Collections by Source	2024 Enacted			2025 Planned			2026 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Crime Victims Fund (US Dept.. Of Agriculture)	0	0	3000	0	0	3000	0	0	3000	0	0	0
Crime Victims Fund (various agencies)	0	0	0	0	0	300	0	0	300	0	0	0
<b>Budgetary Resources</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,300</b>	<b>0</b>	<b>0</b>	<b>3,300</b>	<b>0</b>	<b>0</b>	<b>0</b>

Obligations by Program Activity	2024 Enacted			2025 Planned			2026 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Crime Victims Fund (Emergency and Transitional Shelter and Housing Assistance)	0	0	3,000	0	0	3,000	0	0	3,000	0	0	0
Crime Victims Fund (programmatic activities and training and technical assistance)	0	0	0	0	0	300	0	0	300	0	0	0
<b>Budgetary Resources</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,300</b>	<b>0</b>	<b>0</b>	<b>3,300</b>	<b>0</b>	<b>0</b>	<b>0</b>

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs

Mandatory Accounts

(Dollars in Thousands)

Object Class	2024 Enacted		2025 CR		2026 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Object Classes</b>								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		0		0		0		0
25.1 Advisory and Assistance Services		40,252		55,398		55,430		32
25.2 Other Services from Non-Federal Sources		0		0		0		0
25.3 Other Goods and Services from Federal Sources		209,340		288,110		288,276		166
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		426		586		586		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		0		0		0		0
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		1,085,114		1,550,313		1,494,276		-56,037
42.0 Insurance Claims and Indemnities		176,049		242,292		242,432		140
<b>Total Obligations</b>		<b>1,511,181</b>		<b>2,136,699</b>		<b>2,081,000</b>		<b>-55,699</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-62,650		-61,044		0		61,044
Transfers/Reprogramming		85,442		5,000		0		-5,000
Recoveries/Refunds		-965		-851		0		851
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		0		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
<b>Total Direct Requirements</b>	<b>0</b>	<b>1,533,008</b>	<b>0</b>	<b>2,079,804</b>	<b>0</b>	<b>2,081,000</b>	<b>0</b>	<b>1,196</b>
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	

**L. Status of Congressionally Requested Studies, Reports, and Evaluations**

**Status of Congressionally Requested Studies, Reports, and Evaluations  
Office of Justice Programs**

<b>FY 2022</b>
1. Language in House Report 117-97 directs NIJ to report on the feasibility and appropriateness of utilizing artificial intelligence, machine learning, natural language processing, and other technologies to monitor, analyze, and transcribe incarcerated population communications into actionable intelligence one year after enactment. <i>Response in progress</i> ; As of May 2025, this report is in OJP Review.
2. Language in the House Report 117-97 directed to report to the Committee, no later than 90 days after enactment of this Act, on the feasibility of using virtual reality de-escalation training and the use of humane remote restraint devices to enable law enforcement the ability to restrain an uncooperative subject without requiring the infliction of pain. <i>Response in progress</i> ; As of May 2025, this report is in OJP Review.
<b>FY 2024</b>
1. Language in Senate Report 118-62 and the joint explanatory statement directs DOJ to report annually on programs that have not received a sufficient number of applicants. <i>Response in progress</i> ; As of May 2025, this report is in OJP Review.
2. Language in Senate Report 118-62 directs DOJ to report on the number of partially tested sexual assault kits. <i>Response in progress</i> ; As of May 2025, this report is in OJP Review.
3. Language in the joint explanatory statement directs DOJ to track and report the number of FGG samples analyzed, the types of DNA technology deployed, and the number of perpetrators or human remains identified as a result. <i>Response in progress</i> ; As of May 2025, this report is in OJP Review.
4. Senate Report 118-62 OJP to conduct a full assessment on the National Institute of Justice and the Bureau of Justice Statistics' ability to keep pace with cutting-edge scientific practices and emerging policy needs while implementing the Evidence Act requirements. <i>Response in progress</i> ; Preliminary report transmitted to Congress in February 2025. As of May 2025, the final report is in OJP Review.
5. Language in the joint explanatory statement directs NIJ to report on the projected workload, backlog, personnel, workforce, resources, necessary turnaround times for law enforcement officers and officers of the court, and equipment needs of forensic science providers and forensic medical service providers. <i>Response in progress</i> ; Preliminary report transmitted to Congress in April 2025. As of May 2025, the final report is in OJP Review.

Q. Non-SES Awards

DEPARTMENT OF JUSTICE  
Office of Justice Programs  
Non-SES Awards  
Dollars in thousands

Component	FY 2024 Salaries	FY 2024 Award	FY 2025 Salaries	FY 2025 Award	FY 2026 Salaries	FY 2026 Award
Office of Justice Programs	\$89,977,209	3.5%	\$102,994,752	3.5%	\$106,084,595	3.5%

Note the FY24 Salaries is the final FY23 salaries used to determine the final FY24 award budget

Note the FY25 Salaries is the final FY24 salaries used to determine the final FY25 award budget



**Report on Grant Program Peer Review, Training and Technical Assistance (TTA), and Research, Evaluation, and Statistics  
Set-aside (RESS) Costs**  
Office of Justice Programs

The **FY 2026 President's Budget**, consonant with **Senate Report 116-127** (which reiterates the direction provided in **P.L. 115-76**), details the actual costs for each grant office with respect to training, technical assistance, research and statistics, and peer review for the prior fiscal year, along with estimates of planned expenditures by each grant office in each of these categories for the current year and the budget year. The requested information from OJP is below.

<b>Peer Review</b>			
<b>Fund</b>	<b>2024 Actual</b>	<b>2025 Estimates</b>	<b>2026 Projected</b>
RES	131,558	1,904,000	1,017,779
S&L	3,442,830	4,744,984	4,093,907
JJ	1,054,457	980,564	1,017,511
PSOB	-	-	-
CVF	16,845	500,000	258,422
DTVF	-	-	-
<b>Total Peer Review</b>	<b>4,645,689</b>	<b>8,129,548</b>	<b>6,387,619</b>

<b>TTA</b>			
<b>Fund</b>	<b>2024 Actual</b>	<b>2025 Estimates</b>	<b>2026 Projected</b>
RES	-	500,000	250,000
S&L	182,151,440	117,404,571	149,778,006
JJ	117,040,338	39,770,467	78,405,403
PSOB	12,000,000	-	6,000,000
CVF	25,921,117	12,462,627	19,191,872
DTVF	2,000,000	2,000,000	2,000,000
<b>Total TTA</b>	<b>339,112,895</b>	<b>172,137,665</b>	<b>255,625,280</b>

<b>RESS</b>			
<b>Fund</b>	<b>2024 Actual</b>	<b>2025 Estimates</b>	<b>2026 Projected</b>
RES	-	-	-
S&L	11,465,790	18,291,084	14,878,437
JJ	7,550,000	7,550,000	7,550,000
PSOB	-	-	-
CVF	12,122,314	18,000,000	15,061,157
DTVF	-	-	-
RES Set Aside <sup>1/</sup>	47,671	47,671	45,345
<b>Total RES</b>	<b>31,185,775</b>	<b>43,888,755</b>	<b>37,534,939</b>

<sup>1/</sup> In FY 2024, FY 2025, and FY 2026, the RES set-aside is 2.5%.