

**B-1. Summary of Requirements**

**Summary of Requirements**

Office of Justice Programs  
Discretionary Accounts  
(Dollars in Thousands)

	FY 2026 Request		
	Direct Positions	FTE	Amount
<b>2024 Enacted</b>	<b>0</b>	<b>0</b>	<b>3,236,551</b>
<i>Research, Evaluation, and Statistics (with transfers)</i>			73,190
<i>State and Local Law Enforcement Assistance (with transfers)</i>			2,473,561
<i>Juvenile Justice Programs</i>			375,000
<i>Public Safety Officers Benefits</i>			34,800
<i>Supplemental - Bipartisan Safer Communities Act - FY 2024 (State and Local Law Enforcement Assistance)</i>			280,000
<i>2024 Balance Rescission</i>			-120,000
<b>Total 2024 Enacted (with Rescission)</b>	<b>0</b>	<b>0</b>	<b>3,116,551</b>
<b>2025 Continuing Resolution (CR)</b>	<b>0</b>	<b>0</b>	<b>2,761,523</b>
<i>Research, Evaluation, and Statistics (with transfers)</i>			73,190
<i>State and Local Law Enforcement Assistance (with transfers)</i>			1,998,533
<i>Juvenile Justice Programs</i>			375,000
<i>Public Safety Officers Benefits</i>			34,800
<i>Supplemental - Bipartisan Safer Communities Act - FY 2025 (State and Local Law Enforcement Assistance)</i>			280,000
<i>2025 Balance Rescission</i>			-125,000
<b>Total 2025 Continuing Resolution (with Rescission)</b>	<b>0</b>	<b>0</b>	<b>2,636,523</b>
<b>Technical Adjustments</b>			
Non-Recrural - FY 2025 Transfers - To NIJ from BOP			-8,190
Non-Recrural - FY 2025 Transfer -From BJA to NIST/OLE			1,500
Non-Recrural - FY 2025 Supplemental - BCSA			-280,000
Restoration of 2025 Balance Rescission			125,000
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>-161,690</b>
<b>Base Adjustments</b>			
Transfers:			
FY 2026 Transfer -From BJA to NIST/OLE			-1,500
<b>Total Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>-1,500</b>
<b>Total Technical and Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>-163,190</b>
<b>2026 Current Services</b>	<b>0</b>	<b>0</b>	<b>2,473,333</b>
<b>Program Changes</b>			
Increases:			
High Intensity Drug Trafficking Areas (HIDTA) Program (transferred to OJP in FY 2026)			196,000
Increases to State and Local Law Enforcement Assistance Programs (see Exhibit C)			27,800
<b>Subtotal, Increases</b>	<b>0</b>	<b>0</b>	<b>223,800</b>
Decreases:			
Decreases to Research, Evaluation, and Statistics Programs (see Exhibit C)			-10,000
Decreases to State and Local Law Enforcement Assistance Programs (see Exhibit C)			-513,033
Decreases to Juvenile Justice Programs (see Exhibit C)			-74,500
<b>Subtotal, Decreases</b>	<b>0</b>	<b>0</b>	<b>-597,533</b>
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>-373,733</b>
<b>2026 Total Request</b>	<b>0</b>	<b>0</b>	<b>2,099,600</b>
Bipartisan Safer Communities Act Supplemental - FY 2026			280,000
<b>2026 Total Request (with Transfers and Supplemental)</b>	<b>0</b>	<b>0</b>	<b>2,379,600</b>
2026 Balance Rescission			-250,000
<b>2026 Total Request (with Rescission)</b>	<b>0</b>	<b>0</b>	<b>2,129,600</b>
2025 - 2026 Total Change	0	0	-506,923

**NOTE:** The transfer of the HIDTA Grant Program to OJP in FY 2026 is shown as an increase in Exhibit B but not in Exhibits C or J in order to maintain uniformity with DOJ budget materials.

**B-2. Summary of Requirements**

**Summary of Requirements**

Office of Justice Programs  
Discretionary Accounts  
(Dollars in Thousands)

Program Activity	2024 Enacted			2025 CR			2026 Technical and Base Adjustments			2026 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Research, Evaluation, and Statistics (with transfers)			73,190			73,190			-8,190			65,000
State and Local Law Enforcement Assistance (with transfers)			2,473,561			1,998,533			0			1,998,533
Supplemental - Bipartisan Safer Communities Act			280,000			280,000			-280,000			0
Juvenile Justice Programs			375,000			375,000			0			375,000
Public Safety Officers Benefits			34,800			34,800			0			34,800
High Intensity Drug Trafficking Areas (HIDTA) Program			0			0			0			0
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>3,236,551</b>	<b>0</b>	<b>0</b>	<b>2,761,523</b>	<b>0</b>	<b>0</b>	<b>-288,190</b>	<b>0</b>	<b>0</b>	<b>2,473,333</b>
Balance Rescission			-120,000			-125,000			125,000			0
<b>Total Direct with Rescission</b>			<b>3,116,551</b>			<b>2,636,523</b>			<b>-163,190</b>			<b>2,473,333</b>
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2026 Increases			2026 Decreases			2026 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Research, Evaluation, and Statistics (with transfers)			0			-10,000	0	0	55,000
State and Local Law Enforcement Assistance (with transfers)			27,800			-513,033	0	0	1,513,300
Supplemental - Bipartisan Safer Communities Act			0			0	0	0	0
Juvenile Justice Programs			0			-74,500	0	0	300,500
Public Safety Officers Benefits			0			0			34,800
High Intensity Drug Trafficking Areas (HIDTA) Program			196,000			0	0	0	196,000
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>223,800</b>	<b>0</b>	<b>0</b>	<b>-597,533</b>	<b>0</b>	<b>0</b>	<b>2,099,600</b>
Bipartisan Safer Communities Act Supplemental - FY 2026									280,000
<b>Total Direct (with Transfers and Supplemental)</b>									<b>2,379,600</b>
Balance Rescission			0			0			-250,000
<b>Total Direct with Rescission</b>			<b>223,800</b>			<b>-597,533</b>			<b>2,129,600</b>
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

**NOTE:** The transfer of the HIDTA Grant Program to OJP in FY 2026 is shown as an increase in Exhibit B but not in Exhibits C or J in order to maintain uniformity with DOJ budget materials.

C. Program Changes by Decision Unit

**FY 2026 Program Changes by Decision Unit**  
 Office of Justice Programs  
 Discretionary Accounts - Research, Evaluation, and Statistics  
 (Dollars in Thousands)

Program Decreases	Location of Description in Narrative	Research, Evaluation, and Statistics				Total Decreases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Criminal Justice Statistics Programs					-2,000	0	0	0	-2,000
Research, Development, and Evaluation Programs					-8,000	0	0	0	-8,000
<b>Total Program Decreases</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10,000</b>

C. Program Changes by Decision Unit

**FY 2026 Program Changes by Decision Unit**

Office of Justice Programs

Discretionary Accounts - State and Local Law Enforcement Assistance

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	State and Local Law Enforcement Assistance				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Byrne Justice Assistance Grants (JAG)					[21,000]	0	0	0	[21,000]
<i>Project Safe Neighborhoods (PSN)</i>					[21,000]	0	0	0	[21,000]
Comprehensive Addiction and Recovery Act Related Activities					15,000	0	0	0	15,000
<i>Residential Substance Abuse Treatment</i>					[15,000]	0	0	0	[15,000]
Daniel Anderl Act (Judicial Security)					5,000	0	0	0	5,000
Economic, High-tech, White Collar and Internet Crime Prevention					4,800	0	0	0	4,800
Emmett Till Unsolved Civil Rights Investigation and Prosecution Grants					3,000	0	0	0	3,000
<b>Total Program Increases</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>27,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,800</b>

Program Decreases	Location of Description in Narrative	State and Local Law Enforcement Assistance				Total Decreases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Adam Walsh Act					-1,000	0	0	0	-1,000
Body Worn Camera Partnership Program					-32,000	0	0	0	-32,000
Byrne Justice Assistance Grants (JAG)					-53,033	0	0	0	-53,033
<i>Capital Litigation Improvement Grant Program</i>					[-12,000]	0	0	0	[-12,000]
<i>Child Advocacy Training in Post-Secondary Education</i>					[-1,000]	0	0	0	[-1,000]
<i>Family-Based Alternative Sentencing Programs</i>					[-3,500]	0	0	0	[-3,500]
<i>Forensic ballistic programs at institutions of higher learning</i>					[-1,500]	0	0	0	[-1,500]
<i>John R. Justice Loan Repayment Grant Program</i>					[-3,000]	0	0	0	[-3,000]
<i>National Center for Restorative Justice</i>					[-3,000]	0	0	0	[-3,000]
<i>Training to Improve Police-Based Responses to the People with Mental Illness</i>					[-10,000]	0	0	0	[-10,000]
<i>Multidisciplinary Partnership Improvements for Protective Orders</i>					[-3,000]	0	0	0	[-3,000]
Community-Based Violence Intervention and Prevention Initiative					-50,000	0	0	0	-50,000
Comprehensive Addiction and Recovery Act Related Activities					[-2,000]	0	0	0	[-2,000]
<i>Veterans Treatment Courts</i>					[-2,000]	0	0	0	[-2,000]
Court Appointed Special Advocate (CASA) Program					-5,000	0	0	0	-5,000
DNA Related and Forensic Programs and Activities					-5,000	0	0	0	-5,000
<i>Other Federal, State, and Local Forensic Activities</i>					[-5,000]	0	0	0	[-5,000]
Economic, High-tech, White Collar and Internet Crime Prevention					[-4,500]	0	0	0	[-4,500]
<i>Intellectual Property Enforcement Program</i>					[-2,500]	0	0	0	[-2,500]
<i>Internet of Things</i>					[-2,000]	0	0	0	[-2,000]
Emergency Federal Law Enforcement Assistance					-3,000	0	0	0	-3,000

**C. Program Changes by Decision Unit**

Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program					-17,000	0	0	0	-17,000
Justice Reinvestment Initiative					-32,000	0	0	0	-32,000
Paul Coverdell Grants					-24,000	0	0	0	-24,000
<i>Forensic Support for Opioid and Synthetic Drug Investigations</i>					<i>[-17,000]</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>[-17,000]</i>
Second Chance Act Program					[-20,500]	0	0	0	[-20,500]
<i>Pay for Success (discretionary)</i>					<i>[-7,500]</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>[-7,500]</i>
<i>Pay for Success (Permanent Supportive Housing Model)</i>					<i>[[[-5,000]]]</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>[[[-5,000]]]</i>
<i>Innovations in Supervision (Smart Probation)</i>					<i>[-8,000]</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>[-8,000]</i>
<i>Project Hope Opportunity Probation with Enforcement (HOPE)</i>					<i>[-5,000]</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>[-5,000]</i>
<i>HOPE Best Practices</i>					<i>[[[-500]]]</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>[[[-500]]]</i>
State Criminal Alien Assistance Program (SCAAP)					-234,000	0	0	0	-234,000
STOP School Violence Act Grant Programs					-7,000	0	0	0	-7,000
Tribal Assistance					-50,000	0	0	0	-50,000
<b>Total Program Decreases</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>-513,033</b>	<b>0</b>	<b>0</b>	<b>-513,033</b>

C. Program Changes by Decision Unit

**FY 2026 Program Changes by Decision Unit**

Office of Justice Programs

Discretionary Accounts - Juvenile Justice Programs

(Dollars in Thousands)

Program Decreases	Location of Description in Narrative	Juvenile Justice Programs				Total Decreases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Delinquency Prevention Program					-13,500	0	0	0	-13,500
<i>Children Exposed to Violence Awareness and Intervention Initiative</i>					<i>[-4,500]</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>[-4,500]</i>
<i>Opioid-Affected Youth Initiative</i>					<i>[-3,000]</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>[-3,000]</i>
<i>Tribal Youth Program</i>					<i>[-6,000]</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>[-6,000]</i>
Youth Mentoring					-61,000	0	0	0	-61,000
<i>Mentoring for Youth Affected by Substance Abuse</i>					<i>[-16,000]</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>[-16,000]</i>
<b>Total Program Decreases</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-74,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-74,500</b>

C. Program Changes by Decision Unit

**FY 2026 Program Changes by Decision Unit**  
 Office of Justice Programs  
 Discretionary Accounts - High Intensity Drug Trafficking Areas  
 (Dollars in Thousands)

Program Increases	Location of Description in Narrative	High Intensity Drug Trafficking Areas				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
High Intensity Drug Trafficking Areas (HIDTA) Program					196,000	0	0	0	196,000
<b>Total Program Increases</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>196,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>196,000</b>

**Crosswalk of 2024 Availability**

Office of Justice Programs  
Discretionary Accounts  
(Dollars in Thousands)

Program Activity	FY 2024 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2024 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Research, Evaluation, and Statistics			65,000			98,921	38,542	4,295	0	0	206,758
State and Local Law Enforcement Assistance			2,475,061			-122,771	391,491	133,590	0	0	2,877,371
Supplemental - Bipartisan Safer Communities Act/ (BSCA)/Coronavirus Emergency Supplemental Funding (CESF)			280,000			0	69,233	15,815	0	0	365,048
Juvenile Justice Programs			375,000			-16,875	71,746	11,936	0	0	441,807
Public Safety Officers Benefits			34,800			0	63,886	0	0	0	98,686
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>3,229,861</b>	<b>0</b>	<b>0</b>	<b>-40,725</b>	<b>634,898</b>	<b>165,636</b>	<b>0</b>	<b>0</b>	<b>3,989,670</b>
Balance Rescission			-120,000								-120,000
<b>Total Direct with Rescission</b>			<b>3,109,861</b>								<b>3,109,861</b>
Reimbursable FTE		0			0		0			0	
<b>Total Direct and Reimb. FTE</b>		<b>0</b>			<b>0</b>		<b>634,898</b>			<b>0</b>	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
<b>Grand Total, FTE</b>		<b>0</b>			<b>0</b>		<b>634,898</b>			<b>0</b>	

**Reprogramming/Transfers**

All reprogrammings and transfers shown here are as of September 30 2024.

Research, Evaluation, and Statistics: Transfers in for RISS (\$42.24M), VAW (\$2.299M), First Step Act (\$7.531M), and RES 2% set-aside (\$46.85M). Figures shown above are totals after M&A assessments, for RISS (\$1.76M), VAW (\$0.201M), and First Step Act (\$0.659M). These M&A assessments are reflected in the M&A exhibit.

State and Local Law Enforcement Assistance: Transfer in from COPS (\$0.3M); transfers out to NIST (\$1.5M), DOJ/GLA for DOJ-wide reprogramming (\$11.7M), DOJ/FPD for DOJ-wide reprogramming (\$93.949M), DOI/BIA for Tribal 477 grant administration (\$1.571M), and RES 2% set-aside (\$39.351M). Also includes an expenditure transfer for the Presidential Campaign Fund for Presidential Nominating Conventions Security (\$25M).

BSCA/CESF: Transfers of \$0.

Juvenile Justice Programs: Transfers out to DOJ/FPD for DOJ-wide reprogramming (\$9.375M), and RES 2% set-aside (\$7.5M).

Public Safety Officers Benefits: Transfers of \$0.

**Carryover:**

All carryover shown here are as of October 1, 2023.

Research, Evaluation, and Statistics: Carryover of \$38.542M, reflected here, is direct carryover for programmatic activities only, and does not include the direct carryover for M&A activities; M&A carryover is listed in the M&A exhibit.

State and Local Law Enforcement Assistance: Carryover of \$391.491M.

BSCA/CESF: BSCA carryover of \$69.233M.

Juvenile Justice Programs: Carryover of \$71.746M.

Public Safety Officers Benefits: Carryover of \$63.886M.

**Recoveries/Refunds:**

All recoveries and refunds shown here are as of September 30 2024.

Research, Evaluation, and Statistics: Recoveries and refunds of \$4.295M, reflected here, are from programmatic activities only, and do not include the recoveries and refunds for M&A activities. M&A recoveries and refunds are listed in the M&A exhibit.

State and Local Law Enforcement Assistance: Recoveries and refunds of \$133.590M.

BSCA/CESF: BSCA recoveries and refunds of \$.841K; CESF recoveries and refunds of \$14.973M

Juvenile Justice Programs: Recoveries and refunds of \$11.936M.

Public Safety Officers Benefits: Recoveries and refunds of \$0.

**Crosswalk of 2025 Availability**

Office of Justice Programs  
Discretionary Accounts  
(Dollars in Thousands)

Program Activity	FY 2025 CR			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2025 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Research, Evaluation, and Statistics			73,190			0	25,938	4,136	0	0	103,264
State and Local Law Enforcement Assistance			1,998,533			0	947,937	82,888	0	0	3,029,358
Supplemental - Bipartisan Safer Communities Act/ (BSCA)/Coronavirus Emergency Supplemental Funding (CESF)			280,000			0	111,831	9,806	0	0	401,637
Juvenile Justice Programs			375,000			0	99,540	5,162	0	0	479,702
Public Safety Officers Benefits			34,800			0	84,031	0	0	0	118,831
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>2,761,523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,269,277</b>	<b>101,992</b>	<b>0</b>	<b>0</b>	<b>4,132,792</b>
Balance Rescission			-125,000								-125,000
Total Direct with Rescission			2,636,523			0	1,269,277	101,992			4,007,792
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0		0			0	

**Reprogramming/Transfers**

All reprogrammings and transfers shown here are as of March 31, 2025.

Research, Evaluation, and Statistics: Transfers of \$0 (see note below). Figures shown above are totals after M&A assessments; these M&A assessments are reflected in the M&A exhibit.

State and Local Law Enforcement Assistance: Transfers of \$0 (see note below).

BSCA/CESF: Transfers of \$0.

Juvenile Justice Programs: Transfer of \$0.

Public Safety Officers Benefits: Transfers of \$0.

**Carryover:**

All carryover shown here are as of October 1, 2024.

Research, Evaluation, and Statistics: Carryover of \$25.938M, reflected here, is direct carryover for programmatic activities only, and does not include the direct carryover for M&A activities; M&A carryover is listed in the M&A exhibit.

State and Local Law Enforcement Assistance: Carryover of \$3947.937M.

BSCA/CESF: BSCA carryover of \$60.328M; CESF carryover of \$51.502M

Juvenile Justice Programs: Carryover of \$99.54M.

Public Safety Officers Benefits: Carryover of \$84.031M.

**Recoveries/Refunds:**

All recoveries and refunds shown here are as of March 31, 2025.

Research, Evaluation, and Statistics: Recoveries and refunds of \$4.136M, reflected here, are from programmatic activities only, and do not include the recoveries and refunds for M&A activities. M&A recoveries and refunds are listed in the M&A exhibit.

State and Local Law Enforcement Assistance: Recoveries and refunds of \$82.888M.

BSCA/CESF: BSCA recoveries and refunds of \$0M; CESF recoveries and refunds of \$9.806M

Juvenile Justice Programs: Recoveries and refunds of \$5.162M.

Public Safety Officers Benefits: Recoveries and refunds of \$0.

**NOTE:** As of March 31, 2025, the BOP-FSA, COPS-RISS, OVW-VAW, and RES set aside transfers and any pending reprogramming actions have not been reported due to delays related to the submission and review of OJP's consolidated spending plan.

H-R. Summary of Reimbursable Resources

**Summary of Reimbursable Resources**

Office of Justice Programs

Discretionary Accounts

(Dollars in Thousands)

Collections by Source	2024 Enacted			2025 Planned			2026 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Research, Evaluation, and Statistics (various DOJ components and other federal agencies)	0	0	1,359	0	0	30,000	0	0	30,000	0	0	0
State and Local Law Enforcement Assistance (various DOJ components and other federal agencies)	0	0	500	0	0	20,000	0	0	20,000	0	0	0
Juvenile Justice Programs (various DOJ components and other federal agencies)	0	0	7,000	0	0	25,000	0	0	25,000	0	0	0
<b>Budgetary Resources</b>	<b>0</b>	<b>0</b>	<b>8,859</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Obligations by Program Activity	2024 Enacted			2025 Planned			2026 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Research, Evaluation, and Statistics (various research and programmatic activities, including First Step Act evaluation research)	0	0	1,359	0	0	30,000	0	0	30,000	0	0	0
State and Local Law Enforcement Assistance (programmatic and training and technical assistance activities)	0	0	500	0	0	20,000	0	0	20,000	0	0	0
Juvenile Justice Programs (programmatic and training and technical assistance activities)	0	0	7,000	0	0	25,000	0	0	25,000	0	0	0
<b>Budgetary Resources</b>	<b>0</b>	<b>0</b>	<b>8,859</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs  
Discretionary Accounts  
(Dollars in Thousands)

Grades	State and Local Law Enforcement Assistance										Research, Evaluation, and Statistics	
	Increase		Increase		Increase		Increase		Increase		Decrease	
	Byrne Justice Assistance Grants - Project Safe Neighborhoods (PSN)		Comprehensive Addiction and Recovery Act Related Activities - Residential Substance Abuse Treatment		Daniel Aderl Act (Judicial Security)		Economic, High-tech, White Collar and Internet Crime Prevention		Emmett Till Unsolved Civil Rights Investigation and Prosecution Grants		Criminal Justice Statistics Programs	
24.0 Printing and Reproduction		[0]		0		0		0		0		0
25.1 Advisory and Assistance Services		[275]		196		65		63		39		-26
25.2 Other Services from Non-Federal Sources		[1]		0		0		0		0		0
25.3 Other Goods and Services from Federal Sources		[1,418]		1,013		338		324		203		-135
25.7 Operation and Maintenance of Equipment		[0]		0		0		0		0		0
26.0 Supplies and Materials		[0]		0		0		0		0		0
41.0 Grants, Subsidies, and Contributions		[19,243]		13,746		4,582		4,399		2,749		-1,833
42.0 Insurance Claims and Indemnities		[63]		45		15		14		9		-6
<b>Total Program Change Requests</b>	<b>0</b>	<b>[21,000]</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>4,800</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>-2,000</b>

Grades	Research, Evaluation, and Statistics		State and Local Law Enforcement Assistance									
	Decrease		Decrease		Decrease		Decrease		Decrease		Decrease	
	Research, Development, and Evaluation Programs		Adam Walsh Act		Body Worn Camera Partnership Program		Byrne Justice Assistance Grants (JAG)		Community-Based Violence Intervention and Prevention Initiative		Comprehensive Addiction and Recovery Act Related Activities - Veterans Treatment Courts	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		0		0		0		[0]
25.1 Advisory and Assistance Services		-105		-13		-419		-694		-655		[-26]
25.2 Other Services from Non-Federal Sources		0		0		-1		-2		-2		[0]
25.3 Other Goods and Services from Federal Sources		-540		-68		-2,161		-3,581		-3,376		[-135]
25.7 Operation and Maintenance of Equipment		0		0		0		-1		-1		[0]
26.0 Supplies and Materials		0		0		0		0		0		[0]
41.0 Grants, Subsidies, and Contributions		-7,331		-916		-29,322		-48,595		-45,815		[-1,833]
42.0 Insurance Claims and Indemnities		-24		-3		-97		-160		-151		[-6]
<b>Total Program Change Requests</b>	<b>0</b>	<b>-8,000</b>	<b>0</b>	<b>-1,000</b>	<b>0</b>	<b>-32,000</b>	<b>0</b>	<b>-53,033</b>	<b>0</b>	<b>-50,000</b>	<b>0</b>	<b>[-2,000]</b>

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs  
Discretionary Accounts  
(Dollars in Thousands)

Grades	State and Local Law Enforcement Assistance											
	Decrease		Decrease		Decrease		Decrease		Decrease		Decrease	
	Court Appointed Special Advocate (CASA) Program		DNA Related and Forensic Programs and Activities - Other Federal, State, and Local Forensic Activities		Economic, High-tech, White Collar, and Internet Crime Prevention		Emergency Federal Law Enforcement Assistance		Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program		Justice Reinvestment Initiative	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		[0]		0		0		0
25.1 Advisory and Assistance Services		-65		-65		[-59]		-39		-223		-419
25.2 Other Services from Non-Federal Sources		0		0		[0]		0		-1		-1
25.3 Other Goods and Services from Federal Sources		-338		-338		[-304]		-203		-1,148		-2,161
25.7 Operation and Maintenance of Equipment		0		0		[0]		0		0		0
26.0 Supplies and Materials		0		0		[0]		0		0		0
41.0 Grants, Subsidies, and Contributions		-4,582		-4,582		[-4,123]		-2,749		-15,577		-29,322
42.0 Insurance Claims and Indemnities		-15		-15		[-14]		-9		-51		-97
<b>Total Program Change Requests</b>	<b>0</b>	<b>-5,000</b>	<b>0</b>	<b>-5,000</b>	<b>0</b>	<b>[-4,500]</b>	<b>0</b>	<b>-3,000</b>	<b>0</b>	<b>-17,000</b>	<b>0</b>	<b>-32,000</b>

Grades	State and Local Law Enforcement Assistance										Juvenile Justice Programs	
	Decrease		Decrease		Decrease		Decrease		Decrease		Decrease	
	Paul Coverdell Grants		Second Chance Act Program		State Criminal Alien Assistance Program (SCAAP)		STOP School Violence Act Grant Programs		Tribal Assistance		Delinquency Prevention Program	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		[0]		-2		0		0		0
25.1 Advisory and Assistance Services		-314		[-268]		-3,064		-92		-655		-177
25.2 Other Services from Non-Federal Sources		-1		[-1]		-8		0		-2		0
25.3 Other Goods and Services from Federal Sources		-1,620		[-1,384]		-15,800		-473		-3,376		-912
25.7 Operation and Maintenance of Equipment		0		[0]		-3		0		-1		0
26.0 Supplies and Materials		0		[0]		0		0		0		0
41.0 Grants, Subsidies, and Contributions		-21,993		[-18,785]		-214,416		-6,414		-45,815		-12,370
42.0 Insurance Claims and Indemnities		-72		[-62]		-707		-21		-151		-41
<b>Total Program Change Requests</b>	<b>0</b>	<b>-24,000</b>	<b>0</b>	<b>[-20,500]</b>	<b>0</b>	<b>-234,000</b>	<b>0</b>	<b>-7,000</b>	<b>0</b>	<b>-50,000</b>	<b>0</b>	<b>-13,500</b>

Grades	Juvenile Justice		High Intensity Drug		Total Program Changes	
	Decrease		Increase			
	Youth Mentoring		High Intensity Drug		Direct Pos.	Amount
	Direct Pos.	Amount	Direct Pos.	Amount		
24.0 Printing and Reproduction		0		1		-1
25.1 Advisory and Assistance Services		-799		2,566		-4,895
25.2 Other Services from Non-Federal Sources		-2		6		-14
25.3 Other Goods and Services from Federal Sources		-4,119		13,234		-25,237
25.7 Operation and Maintenance of Equipment		-1		3		-4
26.0 Supplies and Materials		0		0		0
41.0 Grants, Subsidies, and Contributions		-55,895		179,598		-342,453
42.0 Insurance Claims and Indemnities		-184		592		-1,129
<b>Total Program Change Requests</b>	<b>0</b>	<b>-61,000</b>	<b>0</b>	<b>196,000</b>	<b>0</b>	<b>-373,733</b>

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs

Discretionary Accounts

(Dollars in Thousands)

Object Class	2024 Actuals		2025 CR		2026 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Object Classes</b>								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		27		19		15		-4
25.1 Advisory and Assistance Services		51,391		36,155		27,835		-8,320
25.2 Other Services from Non-Federal Sources		129		91		70		-21
25.3 Other Goods and Services from Federal Sources		265,029		186,457		143,550		-42,907
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		57		40		31		-9
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		1		1		1		0
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		3,547,872		3,776,689		1,921,677		-1,855,012
42.0 Insurance Claims and Indemnities		11,854		8,340		6,421		-1,919
<b>Total Obligations</b>		<b>3,876,360</b>		<b>4,007,792</b>		<b>2,099,600</b>		<b>-1,908,192</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-634,898		-1,269,277		0		1,269,277
Transfers/Reprogramming		40,725		0		0		0
Recoveries/Refunds		-165,636		-101,992		250,000		351,992
Balance Rescission		120,000		125,000		-250,000		-375,000
Unobligated End-of-Year, Available		0		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
<b>Total Direct Requirements</b>	<b>0</b>	<b>3,236,551</b>	<b>0</b>	<b>2,761,523</b>	<b>0</b>	<b>2,099,600</b>	<b>0</b>	<b>-661,923</b>
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	