

Summary of Requirements
 Radiation Exposure Compensation Trust Fund
 Salaries and Expenses
 (Dollars in Thousands)

| | FY 2026 Request | | |
|---------------------------------|-----------------|--------------|--------|
| | Positions | Estimate FTE | Amount |
| 2024 Enacted 1/ | 0 | 0 | 80,000 |
| Total 2024 Enacted | 0 | 0 | 80,000 |
| 2025 Enacted 2/ | 0 | 0 | 0 |
| Base Adjustments | | | |
| 2026 Current Services | 0 | 0 | 0 |
| 2026 Total Request | 0 | 0 | 0 |
| 2025 - 2026 Total Change | 0 | 0 | 0 |

^{1/} FY 2024 FTE is actual

B. Summary of Requirements

Summary of Requirements
 Radiation Exposure Compensation Trust Fund
 Salaries and Expenses
 (Dollars in Thousands)

| Program Activity | FY 2024 Enacted | | | FY 2025 Enacted | | | FY 2026 Technical and Base Adjustments | | | FY 2026 Current Services | | |
|--|-----------------|------------|---------------|-----------------|----------|----------|--|----------|----------|--------------------------|----------|----------|
| | Position s | Actual FTE | Amount | Positions | Est. FTE | Amount | Position s | Est. FTE | Amount | Position s | Est. FTE | Amount |
| Radiation Exposure Compensation Trust Fund | 0 | 0 | 80,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Direct | 0 | 0 | 80,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Balance Rescission | | | 0 | | | 0 | | | 0 | | | 0 |
| Total Direct with Rescission | | | 80,000 | | | 0 | | | 0 | | | 0 |
| Reimbursable FTE | | | 0 | | | 0 | | | 0 | | | 0 |
| Total Direct and Reimb. FTE | | | 0 | | | 0 | | | 0 | | | 0 |
| Other FTE: | | | | | | | | | | | | |
| LEAP | | | 0 | | | 0 | | | 0 | | | 0 |
| Overtime | | | 0 | | | 0 | | | 0 | | | 0 |
| Grand Total, FTE | | | 0 | | | 0 | | | 0 | | | 0 |

| Program Activity | 2026 Increases | | | 2026 Offsets | | | 2026 Request | | |
|--|----------------|----------|----------|--------------|----------|----------|--------------|----------|----------|
| | Position s | Est. FTE | Amount | Positions | Est. FTE | Amount | Position s | Est. FTE | Amount |
| Radiation Exposure Compensation Trust Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Direct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Balance Rescission | | | 0 | | | 0 | | | 0 |
| Total Direct with Rescission | | | 0 | | | 0 | | | 0 |
| Reimbursable FTE | | | 0 | | | 0 | | | 0 |
| Total Direct and Reimb. FTE | | | 0 | | | 0 | | | 0 |
| Other FTE: | | | | | | | | | |
| LEAP | | | 0 | | | 0 | | | 0 |
| Overtime | | | 0 | | | 0 | | | 0 |
| Grand Total, FTE | | | 0 | | | 0 | | | 0 |

Crosswalk of 2024 Availability
 Radiation Exposure Compensation Trust Fund
 Salaries and Expenses
 (Dollars in Thousands)

| Program Activity | FY 2024 Enacted | | | Reprogramming/Transfers | | | Carryover | Recoveries/ Refunds | FY 2024 Availability | | |
|--|-----------------|---------------|---------------|-------------------------|----------|----------|---------------|------------------------|----------------------|---------------|----------------|
| | Position s | Actual FTE | Amount | Position s | Est. FTE | Amount | | | Amount | Position s | Actual FTE |
| Radiation Exposure Compensation Trust Fund | 0 | 0 | 80,000 | 0 | 0 | 0 | 28,014 | 80 | 0 | 0 | 108,094 |
| Total Direct | 0 | 0 | 80,000 | 0 | 0 | 0 | 28,014 | 80 | 0 | 0 | 108,094 |
| Balance Rescission | | | 0 | | | 0 | 0 | 0 | | | 0 |
| Total Direct with Rescission | | | 80,000 | | | 0 | 28,014 | 80 | | | 108,094 |
| Reimbursable FTE | | 0 | | | 0 | | | | | | 0 |
| Total Direct and Reimb. FTE | | 0 | | | 0 | | | | | | 0 |
| Other FTE: | | | | | | | | | | | |
| LEAP FTE | | 0 | | | 0 | | | | | | 0 |
| Overtime | | 0 | | | 0 | | | | | | 0 |
| Grand Total, FTE | | 0 | | | 0 | | | | | | 0 |

Reprogramming/Transfers:

No reprogramming/transfers in FY 2024.

Carryover:

RECA carried forward \$28,014,232 from FY 2023 to FY 2024.

Recoveries/Refunds:

RECA recovered \$80,000 in FY 2024.

Crosswalk of 2025 Availability
 Radiation Exposure Compensation Trust Fund
 Salaries and Expenses
 (Dollars in Thousands)

| Program Activity | FY 2025 Enacted | | | Reprogramming/Transfers | | | Carryover | Recoveries/ Refunds | FY 2025 Availability | | |
|--|-----------------|----------|----------|-------------------------|----------|----------|---------------|------------------------|----------------------|---------------|---------------|
| | Position s | Est. FTE | Amount | Position s | Est. FTE | Amount | | | Amount | Position s | Est. FTE |
| Radiation Exposure Compensation Trust Fund | 0 | 0 | 0 | 0 | 0 | 0 | 55,781 | 200 | 0 | 0 | 55,981 |
| Total Direct | 0 | 0 | 0 | 0 | 0 | 0 | 55,781 | 200 | 0 | 0 | 55,981 |
| Balance Rescission | | | 0 | | | 0 | 0 | 0 | | | 0 |
| Total Direct with Rescission | | | 0 | | | 0 | 55,781 | 200 | | | 55,981 |
| Reimbursable FTE | | 0 | | | 0 | | | | | | 0 |
| Total Direct and Reimb. FTE | | 0 | | | 0 | | | | | | 0 |
| Other FTE: | | | | | | | | | | | |
| LEAP FTE | | 0 | | | 0 | | | | | | 0 |
| Overtime | | 0 | | | 0 | | | | | | 0 |
| Grand Total, FTE | | 0 | | | 0 | | | | | | 0 |

Reprogramming/Transfers:

No reprogramming/transfers in FY 2025.

Carryover:

RECA carried forward \$55,780,860 from FY 2024 to FY 2025.

Recoveries/Refunds:

RECA anticipates recoveries of \$200,000 in FY 2025.

Summary of Requirements by Object Class
 Radiation Exposure Compensation Trust Fund
 Salaries and Expenses
 (Dollars in Thousands)

| Object Class | FY 2024 Actual | | FY 2025 Enacted | | FY 2026 Request | | Increase/Decrease | |
|---|--------------------------|---------------|-----------------|---------------|-----------------|---------------|-------------------|----------------|
| | Act. FTE | Amount | Direct FTE | Amount | Direct FTE | Amount | Direct FTE | Amount |
| 11.1 - Full-time permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11.3 - Other than full-time permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11.5 - Other personnel compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Overtime</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Other Compensation</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11.8 - Special personal services payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Object Classes | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42.0 - Insurance claims and indemnities | | 52,313 | | 35,981 | | 20,000 | 0 | -15,981 |
| Net of: | Total Obligations | 52,313 | | 35,981 | | 20,000 | 0 | -15,981 |
| Unobligated Balance, Start-of-Year | | -28,014 | | -55,781 | | -20,000 | 0 | 35,781 |
| Transfers/Reprogramming | | 0 | | 0 | | 0 | 0 | 0 |
| Recoveries/Refunds | | -80 | | -200 | | 0 | 0 | 200 |
| Balance Rescission | | 0 | | 0 | | 0 | 0 | 0 |
| Unobligated End-of-Year, Available | | 55,781 | | 20,000 | | 0 | 0 | -20,000 |
| Unobligated End-of-Year, Expiring | | 0 | | 0 | | 0 | 0 | 0 |
| Total Direct Requirements | | 80,000 | | 0 | | 0 | | 0 |
| Reimbursable FTE | | 0 | | 0 | | 0 | 0 | 0 |
| Full-Time Permanent | | 0 | | 0 | | 0 | 0 | 0 |