

B. Summary of Requirements

Summary of Requirements
Radiation Exposure Compensation Trust Fund
Salaries and Expenses
(Dollars in Thousands)

	FY 2026 Request		
	Positions	Estimate FTE	Amount
2024 Enacted 1/	0	0	80,000
Total 2024 Enacted	0	0	80,000
2025 Enacted 2/	0	0	0
Base Adjustments			
2026 Current Services	0	0	0
2026 Total Request	0	0	0
2025 - 2026 Total Change	0	0	0

^{1/} FY 2024 FTE is actual

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Program Activity	FY 2024 Enacted			FY 2025 Enacted			FY 2026 Technical and Base Adjustments			FY 2026 Current Services		
	Position s	Actual FTE	Amount	Positions	Est. FTE	Amount	Position s	Est. FTE	Amount	Position s	Est. FTE	Amount
Radiation Exposure Compensation Trust Fund	0	0	80,000	0	0	0	0	0	0	0	0	0
Total Direct	0	0	80,000	0	0	0	0	0	0	0	0	0
Balance Rescission			0			0			0			0
Total Direct with Rescission			80,000			0			0			0
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2026 Increases			2026 Offsets			2026 Request		
	Position s	Est. FTE	Amount	Positions	Est. FTE	Amount	Position s	Est. FTE	Amount
Radiation Exposure Compensation Trust Fund	0	0	0	0	0	0	0	0	0
Total Direct	0	0	0	0	0	0	0	0	0
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			0
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

Crosswalk of 2024 Availability
Radiation Exposure Compensation Trust Fund
Salaries and Expenses
(Dollars in Thousands)

Program Activity	FY 2024 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2024 Availability		
	Position s	Actual FTE	Amount	Position s	Est. FTE	Amount	Amount	Amount	Position s	Actual FTE	Amount
Radiation Exposure Compensation Trust Fund	0	0	80,000	0	0	0	28,014	80	0	0	108,094
Total Direct	0	0	80,000	0	0	0	28,014	80	0	0	108,094
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			80,000			0	28,014	80			108,094
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0					0	

Reprogramming/Transfers:

No reprogramming/transfers in FY 2024.

Carryover:

RECA carried forward \$28,014,232 from FY 2023 to FY 2024.

Recoveries/Refunds:

RECA recovered \$80,000 in FY 2024.

Crosswalk of 2025 Availability
Radiation Exposure Compensation Trust Fund
Salaries and Expenses
(Dollars in Thousands)

Program Activity	FY 2025 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2025 Availability		
	Position s	Est. FTE	Amount	Position s	Est. FTE	Amount	Amount	Amount	Position s	Est. FTE	Amount
Radiation Exposure Compensation Trust Fund	0	0	0	0	0	0	55,781	200	0	0	55,981
Total Direct	0	0	0	0	0	0	55,781	200	0	0	55,981
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			0			0	55,781	200			55,981
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0					0	

Reprogramming/Transfers:

No reprogramming/transfers in FY 2025.

Carryover:

RECA carried forward \$55,780,860 from FY 2024 to FY 2025.

Recoveries/Refunds:

RECA anticipates recoveries of \$200,000 in FY 2025.

Summary of Requirements by Object Class

Radiation Exposure Compensation Trust Fund

Salaries and Expenses

(Dollars in Thousands)

Object Class	FY 2024 Actual		FY 2025 Enacted		FY 2026 Request		Increase/Decrease	
	Act. FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 - Full-time permanent	0	0	0	0	0	0	0	0
11.3 - Other than full-time permanent	0	0	0	0	0	0	0	0
11.5 - Other personnel compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 - Special personal services payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
42.0 - Insurance claims and indemnities		52,313		35,981		20,000	0	-15,981
Total Obligations		52,313		35,981		20,000	0	-15,981
Net of:								
Unobligated Balance, Start-of-Year		-28,014		-55,781		-20,000	0	35,781
Transfers/Reprogramming		0		0		0	0	0
Recoveries/Refunds		-80		-200		0	0	200
Balance Rescission		0		0		0	0	0
Unobligated End-of-Year, Available		55,781		20,000		0	0	-20,000
Unobligated End-of-Year, Expiring		0		0		0	0	0
Total Direct Requirements		80,000		0		0		0
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	0