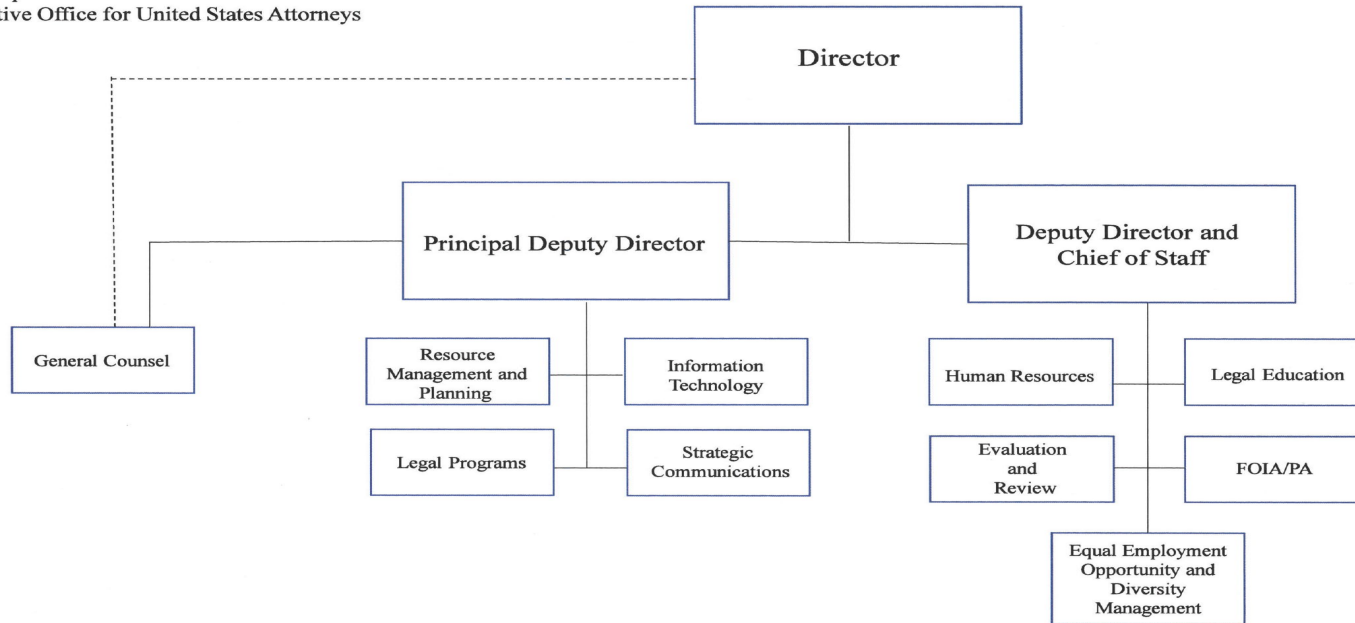


A. Organizational Chart

U.S. Department of Justice  
Executive Office for United States Attorneys



Approved by:  Date: 6.30.23  
Merrick B. Garland  
Attorney General

## B. Summary of Requirements

**Summary of Requirements**

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

	FY 2026 Request		
	Positions	Estimate FTE	Amount
<b>2024 Enacted 1/</b>	<b>11,247</b>	<b>10,480</b>	<b>2,611,000</b>
<b>Total 2024 Enacted</b>	<b>11,247</b>	<b>10,480</b>	<b>2,611,000</b>
<b>2025 Enacted</b>	<b>10,838</b>	<b>10,480</b>	<b>2,611,000</b>
<b>Base Adjustments</b>			
Pay and Benefits	0	0	34,124
Domestic Rent and Facilities	0	0	31,206
Other Adjustments	475	472	107,531
<b>Total Base Adjustments</b>	<b>475</b>	<b>472</b>	<b>172,861</b>
<b>Total Technical and Base Adjustments</b>	<b>475</b>	<b>472</b>	<b>172,861</b>
<b>2026 Current Services</b>	<b>11,313</b>	<b>10,952</b>	<b>2,783,861</b>
<b>Program Changes</b>			
Increases:			
Immigration and Border-Related Prosecutions	47	24	6,149
Subtotal, Increases	47	24	6,149
Offsets:			
Reprioritization of Criminal and Civil Litigation Activities	0	0	-9,600
Subtotal, Offsets	0	0	-9,600
<b>Total Program Changes</b>	<b>47</b>	<b>24</b>	<b>-3,451</b>
<b>2026 Total Request</b>	<b>11,360</b>	<b>10,976</b>	<b>2,780,410</b>
<b>2025 - 2026 Total Change</b>	<b>522</b>	<b>496</b>	<b>169,410</b>

<sup>1/</sup> FY 2024 FTE is actual

## B. Summary of Requirements

**Summary of Requirements**

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Program Activity	FY 2024 Enacted			FY 2025 Enacted			FY 2026 Technical and Base Adjustments			FY 2026 Current Services		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Criminal Litigation	8,696	8,237	1,936,922	8,520	8,237	2,040,225	549	546	170,748	9,069	8,783	2,210,973
Civil Litigation	2,498	2,190	645,641	2,265	2,190	542,338	-71	-71	2,016	2,194	2,119	544,354
Legal Education	53	53	28,437	53	53	28,437	-3	-3	97	50	50	28,534
<b>Total Direct</b>	<b>11,247</b>	<b>10,480</b>	<b>2,611,000</b>	<b>10,838</b>	<b>10,480</b>	<b>2,611,000</b>	<b>475</b>	<b>472</b>	<b>172,861</b>	<b>11,313</b>	<b>10,952</b>	<b>2,783,861</b>
Balance Rescission			0			0			0			0
<b>Total Direct with Rescission</b>			<b>2,611,000</b>			<b>2,611,000</b>			<b>172,861</b>			<b>2,783,861</b>
Reimbursable FTE		190			250			-16			234	
<b>Total Direct and Reimb. FTE</b>		<b>10,670</b>			<b>10,730</b>			<b>456</b>			<b>11,186</b>	
<b>Grand Total, FTE</b>		<b>10,670</b>			<b>10,730</b>			<b>456</b>			<b>11,186</b>	
<i>Sub-Allotments and Direct Collections FTE</i>		<i>1,381</i>			<i>1,501</i>			<i>-850</i>			<i>651</i>	

Program Activity	2026 Increases			2026 Offsets			2026 Request		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Criminal Litigation	47	24	6,128	0	0	-7,584	9,116	8,807	2,209,517
Civil Litigation	0	0	0	0	0	-2,016	2,194	2,119	542,338
Legal Education	0	0	21	0	0	0	50	50	28,555
<b>Total Direct</b>	<b>47</b>	<b>24</b>	<b>6,149</b>	<b>0</b>	<b>0</b>	<b>-9,600</b>	<b>11,360</b>	<b>10,976</b>	<b>2,780,410</b>
Balance Rescission			0			0			0
<b>Total Direct with Rescission</b>			<b>6,149</b>			<b>-9,600</b>			<b>2,780,410</b>
Reimbursable FTE		0			0			234	
<b>Total Direct and Reimb. FTE</b>		<b>24</b>			<b>0</b>			<b>11,210</b>	
<b>Grand Total, FTE</b>		<b>24</b>			<b>0</b>			<b>11,210</b>	
<i>Sub-Allotments and Direct Collections FTE</i>		<i>0</i>			<i>0</i>			<i>651</i>	

**FY 2026 Program Increases/Offsets by Decision Unit**

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Program Increases	Criminal Litigation				Civil Litigation				Legal Education			
	Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount
Immigration and Border-Related Prosecutions	47	21	24	6,128	0	0	0	0	0	0	0	21
<b>Total Program Increases</b>	<b>47</b>	<b>21</b>	<b>24</b>	<b>6,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>

Program Increases	Total Increases			
	Positions	Agt./Atty.	Est. FTE	Amount
Immigration and Border-Related Prosecutions	47	21	24	6,149
<b>Total Program Increases</b>	<b>47</b>	<b>21</b>	<b>24</b>	<b>6,149</b>

Program Offsets	Criminal Litigation				Civil Litigation				Legal Education			
	Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount
Reprioritization of Criminal and Civil Litigation Activities	0	0	0	-7,584	0	0	0	-2,016	0	0	0	0
<b>Total Program Offsets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7,584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,016</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Program Offsets	Total Offsets			
	Positions	Agt./Atty.	Est. FTE	Amount
Reprioritization of Criminal and Civil Litigation Activities	0	0	0	-9,600
<b>Total Program Offsets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-9,600</b>

## Justifications for Technical and Base Adjustments

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

	Positions	Estimate FTE	Amount
<b>Pay and Benefits</b>			
1 <u>Administratively Determined Pay Plan - USA</u> This request provides for an expected annual pay adjustment of administratively determined salaries for the Assistant United States Attorneys occupying ungraded positions in the United States Attorneys offices (\$13,696,000 for pay and \$5,870,000 for benefits, totaling \$19,566,000.)	0	0	19,566
2 <u>Annualization of 2025 Pay Raise</u> This pay annualization represents first quarter amounts (October through December) of the 2025 pay increase of 2.0 percent. The amount requested represents the pay amounts for one quarter of the fiscal year plus appropriate benefits (\$5,779,000 for pay and \$2,477,000 for benefits.)	0	0	8,256
3 <u>Employees Compensation Fund</u> The amount requested reflects anticipated changes in payments to the Department of Labor for injury benefits under the Federal Employee Compensation Act.	0	0	700
4 <u>Health Insurance</u> The cost estimate of the component's contribution to Federal employees' health insurance varies widely depending on the health plans chosen by employees. Effective January 2026, the contribution to Federal employee's health insurance increases by 5.1 percent. Applied against the 2024 estimate of \$109,843,000 the additional amount required is \$5,602,000.	0	0	5,602
<b>Subtotal, Pay and Benefits</b>	<b>0</b>	<b>0</b>	<b>34,124</b>
<b>Domestic Rent and Facilities</b>			
1 <u>GSA Rent</u> GSA will continue to charge rental rates that approximate those charged to commercial tenants for equivalent space and related services. The requested increase of \$8,202,000 is required to meet our commitment to GSA. The costs associated with GSA rent were derived through the use of an automated system, which uses the latest inventory data, including rate increases to be effective FY 2026 for each building currently occupied by Department of Justice components, as well as the costs of new space to be occupied.	0	0	8,202
2 <u>Guard Service</u> This includes Department of Homeland Security (DHS) Federal Protective Service charges, Justice Protective Service charges and other security services across the country. The requested increase of \$2,475,000 is required to meet these commitments.	0	0	2,475

**Justifications for Technical and Base Adjustments**

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

	Positions	Estimate FTE	Amount
<b>3 Moves - Non-Prospectus</b> GSA requires all agencies to pay relocation costs associated with lease expirations. This request provides for the costs associated with new office relocations or stay in place reconfigurations caused by the expiration of leases in FY 2026 that are included in a GSA Prospectus.	0	0	8,500
<b>4 Moves - Prospectus</b> GSA requires all agencies to pay relocation costs associated with lease expirations. This request provides for the costs associated with new office relocations or stay in place reconfigurations caused by the expiration of leases in FY 2026 that are included in a GSA Prospectus.	0	0	12,000
<b>5 Rental Payments - Non-GSA</b> This cost is a result of the new 20-year cooperative agreement that runs from 2023 through 2043 for the National Advocacy Center, which requires that the DOJ make rental payments to the University of South Carolina.	0	0	29
<b>Subtotal, Domestic Rent and Facilities</b>	<b>0</b>	<b>0</b>	<b>31,206</b>
<b>Other Adjustments</b>			
<b>1 OCDETF adjustment</b> As part of the DOJ Agency RIF and Reorganization Plan, the Organized Crime Drug Enforcement Task Forces is being dissolved. The resources provided to participating DOJ components are now requested to be appropriated within each component's respective budget.	814	811	169,410
<b>2 Workforce Reshaping</b> The Administration has offered U.S. Government employees the opportunity to apply for a Deferred Resignation Program (DRP) in an effort to reduce the size of the Federal government. The information contained within this adjustment to base reflects the results of the first and second DRP for the Department of Justice. Component data only reflect those employees that were accepted into the program. Components used a variety of methods to estimate savings according to FY 2026 expectations and component best practices for employee cost estimation.	-339	-339	-61,879
<b>Subtotal, Other Adjustments</b>	<b>475</b>	<b>472</b>	<b>107,531</b>
<b>TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS</b>	<b>475</b>	<b>472</b>	<b>172,861</b>

E. Justifications for Technical and Base Adjustments

**Justifications for Technical and Base Adjustments**

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

	Positions	Estimate FTE	Amount
<b>ATB Reimbursable FTE Changes</b>			
1 ATB Reimbursable Position/FTE Adjustment	0	-16	0
<b>Subtotal, ATB Reimbursable FTE Changes</b>	<b>0</b>	<b>-16</b>	<b>0</b>

**Crosswalk of 2024 Availability**

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Program Activity	FY 2024 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2024 Availability		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Actual FTE	Amount
Criminal Litigation	8,696	8,237	1,936,922	0	0	41,113	85,192	76,508	8,696	8,237	2,139,735
Civil Litigation	2,498	2,190	645,641	0	0	0	0	0	2,498	2,190	645,641
Legal Education	53	53	28,437	0	0	0	0	0	53	53	28,437
<b>Total Direct</b>	<b>11,247</b>	<b>10,480</b>	<b>2,611,000</b>	<b>0</b>	<b>0</b>	<b>41,113</b>	<b>85,192</b>	<b>76,508</b>	<b>11,247</b>	<b>10,480</b>	<b>2,813,813</b>
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			2,611,000			41,113	85,192	76,508			2,813,813
Reimbursable FTE		190			0					190	
Total Direct and Reimb. FTE		10,670			0					10,670	
Grand Total, FTE		10,670			0					10,670	
<i>Sub-Allotments and Direct Collections FTE</i>		<i>1,381</i>								<i>1,381</i>	

**Carryover:**

The United States Attorneys carried a direct unobligated balance of \$85.192 million into FY 2024. The amount came from these sources: (1) \$54.725 million from the no-year salaries and expenses account; (2) \$10.173 million from the no-year HCFAC account; (3) \$20.079 million from the multiyear account for HCFAC; (4) \$0.215 million from the multiyear account for ONDCP-HIDTA



**Crosswalk of 2025 Availability**

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Program Activity	FY 2025 Enacted			Reprogramming/Transfers			Carryover	Recoveries/Refunds	FY 2025 Availability		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Est. FTE	Amount
Criminal Litigation	8,520	8,237	2,040,225	0	0	0	96,312	0	8,520	8,237	2,136,537
Civil Litigation	2,265	2,190	542,338	0	0	0	0	0	2,265	2,190	542,338
Legal Education	53	53	28,437	0	0	0	0	0	53	53	28,437
<b>Total Direct</b>	<b>10,838</b>	<b>10,480</b>	<b>2,611,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,312</b>	<b>0</b>	<b>10,838</b>	<b>10,480</b>	<b>2,707,312</b>
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			2,611,000			0	96,312	0			2,707,312
Reimbursable FTE		250			0					250	
Total Direct and Reimb. FTE		10,730			0					10,730	
Grand Total, FTE		10,730			0					10,730	
<i>Sub-Allotments and Direct Collections FTE</i>		<i>1,501</i>								<i>1,501</i>	

**Carryover:**

The United States Attorneys carried a direct unobligated balance of \$96.312 million into FY 2025. The amount came from these sources: (1) \$67.560 million from the no-year salaries and expenses account; (2) \$8.162 million from the no-year HCFAC account; (3) \$20.273 million from the multiyear account for HCFAC; (4) \$0.317 million from the multiyear account for ONDCP-HIDTA

**Summary of Reimbursable Resources**

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Collections by Source	2024 Actual			2025 Estimate			2026 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Office of Victims of Crimes (VNS)	184	158	40,921	230	230	40,921	219	219	40,921	-11	-11	0
Civil Division	0	0	643	0	0	643	0	0	643	0	0	0
Civil Rights Division	0	0	174	0	0	174	0	0	174	0	0	0
Criminal Division	0	0	11,884	0	0	11,884	0	0	11,884	0	0	0
Department of Homeland Security - Border Fence	16	29	3,505	16	16	3,505	11	11	3,505	-5	-5	0
Environment and Natural Resource Division	0	0	94	0	0	94	0	0	94	0	0	0
Federal Bureau of Investigation	0	0	195	0	0	195	0	0	195	0	0	0
Justice Management Division	0	0	458	0	0	458	0	0	458	0	0	0
National Security Division	0	0	1,491	0	0	1,491	0	0	1,491	0	0	0
Office of Attorney Recruitment	0	0	115	0	0	115	0	0	115	0	0	0
Other Misc. Enacted Agreements	4	3	5,706	4	4	11,039	4	4	7,905	0	0	-3,134
Special Counsel's Office	0	0	6,762	0	0	0	0	0	0	0	0	0
ONDCP	0	0	481	0	0	0	0	0	0	0	0	0
U.S. Marshals Services	0	0	1,718	0	0	0	0	0	0	0	0	0
<b>Budgetary Resources</b>	<b>204</b>	<b>190</b>	<b>74,147</b>	<b>250</b>	<b>250</b>	<b>70,519</b>	<b>234</b>	<b>234</b>	<b>67,385</b>	<b>-16</b>	<b>-16</b>	<b>-3,134</b>

Obligations by Program Activity	2024 Actual			2025 Estimate			2026 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Criminal Litigation	161	150	58,576	198	198	55,710	185	185	53,234	-13	-13	-2,476
Civil Litigation	43	40	15,571	52	52	14,809	49	49	14,151	-3	-3	-658
Legal Education	0	0	0	0	0	0	0	0	0	0	0	0
<b>Budgetary Resources</b>	<b>204</b>	<b>190</b>	<b>74,147</b>	<b>250</b>	<b>250</b>	<b>70,519</b>	<b>234</b>	<b>234</b>	<b>67,385</b>	<b>-16</b>	<b>-16</b>	<b>-3,134</b>

**Summary of Sub-Allotments and Direct Collections Resources**

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Sub-Allotments and Direct Collections	2024 Actual			2025 Estimate			2026 Request			Increase/Decrease		
	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount
ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES (OCETF)	760	808	162,086	832	829	169,410	0	0	0	-832	-829	-169,410
ASSETS FORFEITURE FUND (AFF)	61	51	74,427	68	68	108,558	68	68	108,558	0	0	0
DEBT COLLECTION MANAGEMENT - 3%	266	266	69,158	320	320	76,360	311	311	76,360	-9	-9	0
HEALTH CARE FRAUD AND ABUSE CONTROL PROGRAM (HCFAC)	256	256	76,712	284	284	93,218	272	272	93,218	-12	-12	0
<b>Budgetary Resources</b>	<b>1,343</b>	<b>1,381</b>	<b>382,383</b>	<b>1,504</b>	<b>1,501</b>	<b>447,546</b>	<b>651</b>	<b>651</b>	<b>278,136</b>	<b>-853</b>	<b>-850</b>	<b>-169,410</b>

Obligations by Program Activity	2024 Actual			2025 Estimate			2026 Request			Increase/Decrease		
	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount
Criminal Litigation	1,061	1,091	302,083	1,188	1,186	353,561	514	515	219,727	-674	-671	-133,834
Civil Litigation	282	290	80,300	316	315	93,985	137	136	58,409	-179	-179	-35,576
<b>Budgetary Resources</b>	<b>1,343</b>	<b>1,381</b>	<b>382,383</b>	<b>1,504</b>	<b>1,501</b>	<b>447,546</b>	<b>651</b>	<b>651</b>	<b>278,136</b>	<b>-853</b>	<b>-850</b>	<b>-169,410</b>

**Detail of Permanent Positions by Category**

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Category	FY 2024 Enacted			FY 2025 Enacted			FY 2026 Request				
	Direct Pos.	Reimb. Pos.	SubAllot-Dir Coll	Direct Pos.	Reimb. Pos.	SubAllot-Dir Coll	ATBs	Program Increases	Total Direct Pos.	Total Reimb.	Total SubAllot-
Security Specialists (080)	53	0	0	53	0	0	-2	0	51	0	0
Social Science, Psychology, Welfare (0100-0199)	8	13	0	8	11	0	0	0	8	11	0
Intelligence Series (132)	67	0	3	62	0	0	0	0	62	0	0
Human Resources Management (0200-0260)	267	0	0	267	0	0	-10	0	257	0	0
Clerical and Office Services (0300-0399)	1,029	205	45	1,023	212	47	-30	0	993	201	19
Accounting and Budget (500-599)	290	0	44	290	0	49	-6	0	284	0	31
Architects	3	0	0	3	0	0	0	0	3	0	0
Other Law (900-998)	1,568	2	180	1,515	0	187	58	0	1,573	0	74
Attorneys (905)	5,997	22	1002	5,727	20	1002	396	21	6,144	15	445
Paralegal Specialist (0950)	1,219	5	159	1,149	5	159	85	21	1,255	5	39
Information & Arts (1000-1099)	69	0	2	69	0	2	-3	5	71	0	0
Business & Industry (1100-1199)	88	0	18	88	0	8	0	0	88	0	3
Library (1400-1499)	1	0	0	1	0	0	0	0	1	0	0
Equipment/Facilities Services (1600-1699)	2	0	0	2	0	0	0	0	2	0	0
Education (1700-1799)	23	0	2	23	0	2	-5	0	18	0	2
Investigation (1800-1899)	73	0	41	68	0	41	2	0	70	0	37
Criminal Investigative Series (0082 & 1811)	36	0	7	36	0	7	6	0	42	0	1
Supply Services (2000-2099)	7	0	0	7	0	0	-1	0	6	0	0
Information Technology Mgmt (2210-2299)	447	3	0	447	2	0	-15	0	432	2	0
<b>Total</b>	<b>11,247</b>	<b>250</b>	<b>1,503</b>	<b>10,838</b>	<b>250</b>	<b>1,504</b>	<b>475</b>	<b>47</b>	<b>11,360</b>	<b>234</b>	<b>651</b>
Headquarters Washington D.C.	362	10	22	351	5	10	-22	0	329	5	5
US Fields	10,885	240	1481	10,487	245	1494	497	47	11,031	229	646
Foreign Field	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>11,247</b>	<b>250</b>	<b>1503</b>	<b>10,838</b>	<b>250</b>	<b>1504</b>	<b>475</b>	<b>47</b>	<b>11,360</b>	<b>234</b>	<b>651</b>

**Financial Analysis of Program Changes**

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Grades	Criminal Litigation				Civil Litigation		Legal Education		Total Program Changes	
	Program Increases		Program Decreases		Program Decreases		Program Increases		Positions	Amount
	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount		
GS-12	5	521	0	0	0	0	0	0	5	521
GS-9	21	1,509	0	0	0	0	0	0	21	1,509
Ungraded	21	4,100	0	0	0	0	0	0	21	4,100
<b>Total Positions and Annual Amount</b>	<b>47</b>	<b>6,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47</b>	<b>6,130</b>
Lapse (-)	-23	-3,065	0	0	0	0	0	0	-23	-3,065
11.5 - Other personnel compensation		0		0		0		0		0
<b>Total FTEs and Personnel Compensation</b>	<b>24</b>	<b>3,065</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>3,065</b>
12.1 - Civilian personnel benefits		1,204		0		0		0		1,204
21.0 - Travel and transportation of persons		289		0		0		21		310
22.0 - Transportation of things		2		0		0		0		2
23.3 - Communications, utilities, and miscellaneous charges		69		0		0		0		69
24.0 - Printing and reproduction		2		0		0		0		2
25.1 - Advisory and assistance services		311		0		0		0		311
25.2 - Other services from non-federal sources		0		-7,584		-2,016		0		-9,600
25.3 - Other goods and services from federal sources		412		0		0		0		412
26.0 - Supplies and materials		57		0		0		0		57
31.0 - Equipment		717		0		0		0		717
<b>Total Program Change Requests</b>	<b>24</b>	<b>6,128</b>	<b>0</b>	<b>-7,584</b>	<b>0</b>	<b>-2,016</b>	<b>0</b>	<b>21</b>	<b>24</b>	<b>-3,451</b>

## Summary of Requirements by Object Class

U.S. Attorneys

K. Summary of Requirements by Object Class

Salaries and Expenses

(Dollars in Thousands)

Object Class	FY 2024 Actual		FY 2025 Enacted		FY 2026 Request		Increase/Decrease	
	Act. FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 - Full-time permanent	9,380	1,227,980	9,551	1,243,833	10,033	1,334,273	482	90,440
11.3 - Other than full-time permanent	1,100	144,060	929	121,032	943	125,407	14	4,375
11.5 - Other personnel compensation	0	14,093	0	13,891	0	14,123	0	232
11.8 - Special personal services payments	0	4,376	0	3,328	0	3,328	0	0
<b>Total</b>	<b>10,480</b>	<b>1,390,509</b>	<b>10,480</b>	<b>1,382,084</b>	<b>10,976</b>	<b>1,477,131</b>	<b>496</b>	<b>95,047</b>
<b>Other Object Classes</b>								
12.1 - Civilian personnel benefits		515,937		513,321		555,374	0	42,053
13.0 - Benefits for former personnel		120		124		124	0	0
21.0 - Travel and transportation of persons		19,577		11,470		12,143	0	673
22.0 - Transportation of things		791		731		738	0	7
23.1 - Rental payments to GSA		283,465		284,992		300,194	0	15,202
23.2 - Rental payments to others		9,454		9,797		30,326	0	20,529
23.3 - Communications, utilities, and miscellaneous charges		33,571		33,604		33,708	0	104
24.0 - Printing and reproduction		797		786		788	0	2
25.1 - Advisory and assistance services		151,595		131,481		132,292	0	811
25.2 - Other services from non-federal sources		46,409		45,093		36,321	0	-8,772
25.3 - Other goods and services from federal sources		57,549		52,240		52,652	0	412
25.4 - Operation and maintenance of facilities		69,003		54,311		56,786	0	2,475
25.6 - Medical care		0		1		1	0	0
25.7 - Operation and maintenance of equipment		34,967		36,281		36,281	0	0
25.8 - Subsistence and support of persons		0		1		1	0	0
26.0 - Supplies and materials		8,293		7,793		7,932	0	139
31.0 - Equipment		79,220		46,252		46,980	0	728
32.0 - Land and structures		-52		3		3	0	0
42.0 - Insurance claims and indemnities		12,067		635		635	0	0
<b>Total Obligations</b>		<b>2,713,272</b>		<b>2,611,000</b>		<b>2,780,410</b>	<b>0</b>	<b>169,410</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-85,192		-96,312		-96,312	0	0
Transfers/Reprogramming		-41,113		0		0	0	0
Recoveries/Refunds		-76,508		0		0	0	0
Balance Rescission		0		0		0	0	0
Unobligated End-of-Year, Available		96,312		96,312		96,312	0	0
Unobligated End-of-Year, Expiring		4,229		0		0	0	0
<b>Total Direct Requirements</b>		<b>2,611,000</b>		<b>2,611,000</b>		<b>2,780,410</b>		<b>169,410</b>
Reimbursable FTE								
Full-Time Permanent	190		250		234		-16	0
<i>Sub-Allotments and Direct Collections FTE</i>	<i>1,381</i>		<i>1,501</i>		<i>651</i>		<i>-850</i>	

In FY 2025, approximately 1.0 percent of non-SES/SL/ST salary costs will be spent on non-SES awards.

In FY 2026, approximately 1.0 percent of non-SES/SL/ST salary costs will be spent on non-SES awards.