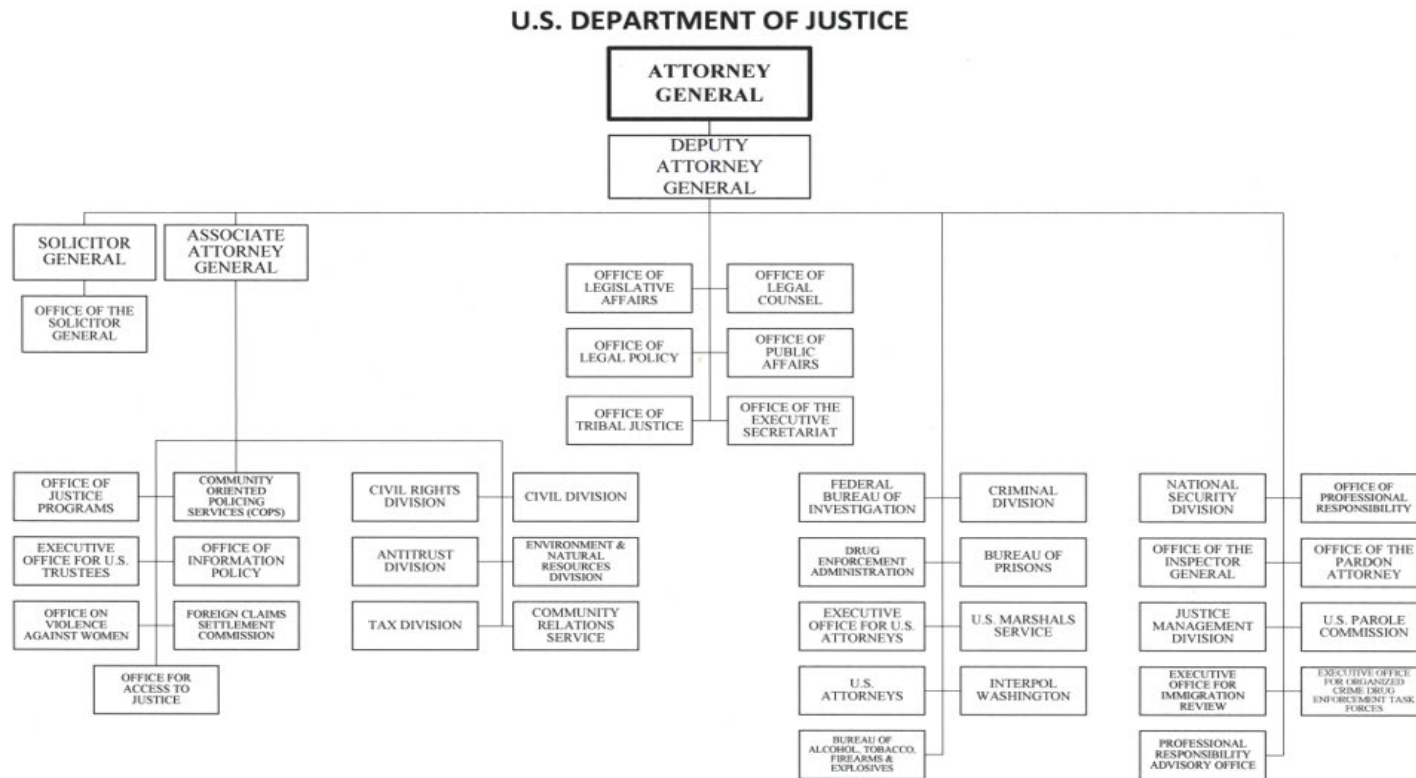


## A: Organizational Chart



Approved by: \_\_\_\_\_

MERRICK B. GARLAND  
Attorney General

Date: \_\_\_\_\_

8/17/23

*This organizational chart is subject to change following implementation of the Department's ARRP.*

## B. Summary of Requirements

<b>Summary of Requirements</b> Asset Forfeiture Program Salaries and Expenses (Dollars in Thousands)			
	FY 2026 Request		
	Direct Positions	FTE	Amount
2025 Enacted, Mandatory Expenses, Indef Auth	473	473	1,775,035
2026 Enacted, Investigative Expenses, Def Auth	0	0	20,514
	<b>473</b>	<b>473</b>	<b>1,795,549</b>
<b>Technical Adjustments</b>			
<b>Total Technical Adjustments</b>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transfers:	0	0	0
Pay and Benefits	0	0	0
Domestic Rent and Facilities	0	0	0
Other Adjustments	0	0	0
Foreign Expenses	0	0	0
Prison and Detention	0	0	0
Non-Personnel Related Annualizations	<u>0</u>	<u>0</u>	<u>0</u>
<b>Total Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Technical and Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2026 Current Services</b>	<b>473</b>	<b>473</b>	<b>1,795,549</b>
<b>Program Changes</b>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Subtotal, Increases</b>	<b>0</b>	<b>0</b>	<b>0</b>
Offsets: [list all]			
Offset 1	0	0	0
Offset 2	0	0	0
Offset 3	<u>0</u>	<u>0</u>	<u>0</u>
<b>Subtotal, Offsets</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2026 Total Request</b>	<b>473</b>	<b>473</b>	<b>1,795,549</b>
2026 Balance Rescission (if applicable)			0
<b>2026 Total Request (with Rescission)</b>	<b>473</b>	<b>473</b>	<b>1,795,549</b>
2025 - 2026 Total Change	0	0	0

Note: The FY 2025 and FY 2026 estimates include reimbursable (mandatory) dollars.

## B. Summary of Requirements

### Summary of Requirements

Asset Forfeiture Program

Salaries and Expenses

(Dollars in Thousands)

Program Activity	2025 Enacted			2026 Technical and Base Adjustments			2026 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Mandatory Expenses, Indef Auth	473	473	1,775,035	0	0	0	473	473	1,775,035
Investigative Expenses, Def Auth	0	0	20,514	0	0	0	0	0	20,514
<b>Total Direct</b>	<b>473</b>	<b>473</b>	<b>1,795,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>473</b>	<b>473</b>	<b>1,795,549</b>
<b>Total Direct with Rescission</b>	<b>473</b>	<b>473</b>	<b>1,795,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>473</b>	<b>473</b>	<b>1,795,549</b>
Reimbursable Expenses and FTEs	0	0	0	0	0	0	0	0	0
<b>Total Direct and Reimb. FTE</b>	<b>473</b>	<b>473</b>	<b>1,795,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>473</b>	<b>473</b>	<b>1,795,549</b>
Other FTE:									
LEAP		0			0			0	0
Overtime		0			0			0	0
<b>Grand Total, Dollars and FTEs</b>	<b>473</b>	<b>473</b>	<b>1,795,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>473</b>	<b>0</b>	<b>1,795,549</b>

Program Activity	2026 Increases			2026 Offsets			2026 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Mandatory Expenses, Indef Auth	0	0	0	0	0	0	473	473	1,775,035
Investigative Expenses, Def Auth	0	0	0	0	0	0	0	0	20,514
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>473</b>	<b>473</b>	<b>1,795,549</b>
Balance Rescission+Surplus			0			0			0
Total Direct with Rescission			0			0			1,795,549
Reimbursable Expenses and FTEs		0			0			0	0
Total Direct and Reimb. FTE		0			0		473	473	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
<b>Grand Total, Expenses and FTEs</b>		<b>0</b>			<b>0</b>		<b>473</b>	<b>473</b>	<b>1,795,549</b>

Note: EOUSA has 22 reimbursable TEOAF positions. The AFP funds 14 Cartel/TTO Agents and 5 positions for FBI on a reimbursable agreement, please see exhibit H for Reimbursable Resources.

The FY 2024 actual reimbursable (mandatory) collections of \$28.169 million are included in the enacted. The FY 2025 and FY 2026 estimated reimbursable (mandatory) expenses for \$31.512 million are included in this request.

F. Crosswalk of 2023 Availability

**Crosswalk of 2024 Availability**

Asset Forfeiture Program

Salaries and Expenses

(Dollars in Thousands)

Program Activity	FY 2024 Collections and Receipts			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2025 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Mandatory Expenses, Indef Auth	459	367	2,401,803	0	0	0	2,510,175	72,172	473	473	4,984,151
Investigative Expenses, Def Auth	0	0	20,514	0	0	0	0	0	0	0	20,514
<b>Total Direct</b>	<b>459</b>	<b>367</b>	<b>2,422,317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,510,175</b>	<b>72,172</b>	<b>473</b>	<b>473</b>	<b>5,004,665</b>
Net Balance Sequestration			51,948			0					51,948
Net Balance Rescission			-500,000								-500,000
<b>Total Direct with Rescission</b>			<b>1,974,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,510,175</b>	<b>72,172</b>	<b>473</b>	<b>473</b>	<b>4,556,613</b>
Reimbursable (Mandatory) Dollars and FTEs	0	0	28,169		0	0	0		0	0	28,169
<b>Total Direct and Reimb. Dollars and FTEs</b>	<b>459</b>	<b>367</b>	<b>2,002,435</b>		<b>0</b>	<b>0</b>	<b>2,510,175</b>	<b>72,172</b>	<b>473</b>	<b>473</b>	<b>4,584,782</b>
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
<b>Grand Total, Dollars and FTEs</b>	<b>459</b>	<b>367</b>			<b>0</b>				<b>473</b>	<b>473</b>	<b>4,584,782</b>

**Reprogramming/Transfers**

The FY 2024 net balance for sequestration is \$51.948 million. FY 2024 also includes a permanent rescission of a -\$500 million reduced from prior year and current year unobligated balances. The FY 2024 total funding reported includes Direct and Reimbursable (Mandatory).

G. Crosswalk of 2024 Availability

**Crosswalk of 2025 Availability**

Asset Forfeiture Program

Salaries and Expenses

(Dollars in Thousands)

Program Activity	FY 2025 Collections and Receipts			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2026 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Mandatory Expenses, Indef Auth	473	473	1,479,486	0	0	0	2,984,659	75,000	473	473	4,539,145
Investigative Expenses, Def Auth	0	0	20,514	0	0	0	0	0	0	0	20,514
<b>Total Direct</b>	<b>473</b>	<b>473</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,984,659</b>	<b>75,000</b>	<b>473</b>	<b>473</b>	<b>4,559,659</b>
Net Balance Sequestration			52,572								52,572
Net Balance Rescission			-250,000								-250,000
<b>Total Direct with Rescission</b>			<b>1,302,572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,984,659</b>	<b>75,000</b>	<b>473</b>	<b>473</b>	<b>4,362,231</b>
Reimbursable (Mandatory) Dollars and FTEs	0	0	31,512		0		0	0	0	0	31,512
<b>Total Direct and Reimbursable Resources</b>	<b>473</b>	<b>473</b>	<b>1,334,084</b>		<b>0</b>		<b>2,984,659</b>		<b>473</b>	<b>473</b>	<b>4,393,743</b>
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
<b>Grand Total, Resources Available</b>	<b>473</b>	<b>473</b>			<b>0</b>				<b>473</b>	<b>473</b>	<b>4,393,743</b>

**Reprogramming/Transfers**

The net balance sequestration for FY 2025 of \$52.6 million. FY 2025 also includes a permanent rescission of a -\$250 million reduced from prior year year unobligated balances. FY 2025 Total Budgetary Resources reported is Direct and Reimbursable (Mandatory) funding.

## H. Summary of Reimbursable Resources

### Summary of Reimbursable Resources

Asset Forfeiture Program  
Salaries and Expenses  
(Dollars in Thousands)

Reimbursements by Source	2024 Actual			2025 Enacted			2026 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Federal Bureau of Investigation	5	1	103,082	5	5	115,241	5	5	115,241	0	0	0
Food and Drug Administration	0	0	11,445	0	0	12,127	0	0	12,127	0	0	0
Defense Criminal Investigative Service	0	0	6,532	0	0	7,198	0	0	7,198	0	0	0
U.S. Department of Agriculture	0	0	1,433	0	0	1,735	0	0	1,735	0	0	0
U.S. Postal Inspection Service	0	0	1,348	0	0	1,377	0	0	1,377	0	0	0
Bureau of Diplomatic Security	0	0	2,446	0	0	2,546	0	0	2,546	0	0	0
<b>Budgetary Resources</b>	<b>5</b>	<b>1</b>	<b>126,286</b>	<b>5</b>	<b>5</b>	<b>140,224</b>	<b>5</b>	<b>5</b>	<b>140,224</b>	<b>0</b>	<b>0</b>	<b>0</b>

Obligations by Program Activity	2024 Actual			2025 Enacted			2026 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
All Other Agencies	5	1	98,117	5	5	108,712	5	5	108,712	0	0	0
TEOAF	0	0	28,169	0	0	31,512	0	0	31,512	0	0	0
Collections from PY Agreements	0	0	0	0	0	23,293	0	0	23,293	0	0	0
<b>Budgetary Resources</b>	<b>5</b>	<b>1</b>	<b>126,286</b>	<b>5</b>	<b>5</b>	<b>163,516</b>	<b>5</b>	<b>5</b>	<b>163,516</b>	<b>0</b>	<b>0</b>	<b>0</b>

## H. Summary of Reimbursable Resources

### Summary of Suballotment Resources

Asset Forfeiture Program

Salaries and Expenses

(Dollars in Thousands)

Collections by Source	2024 Actual			2025 Enacted			2026 Request			Increase/Decrease		
	Direct Pos.	Direct FTE	Amount	Direct Pos.	Direct FTE	Amount	Direct Pos.	Direct FTE	Amount	Direct Pos.	Direct FTE	Amount
United States Marshals Service	218	180	965,160	222	222	1,021,203	222	222	1,021,203	0	0	0
MLARS Criminal Division	123	101	65,663	126	126	74,335	126	126	74,335	0	0	0
United States Attorneys	67	51	79,754	68	68	108,558	68	68	108,558	0	0	0
Bureau of Alcohol, Tobacco, Firearms and Explosives	7	3	52,006	9	9	58,301	9	9	58,301	0	0	0
Organized Crime Drug Enforcement Task Forces	0	0	42,796	0	0	50,264	0	0	50,264	0	0	0
Asset Forfeiture Management Staff	38	29	69,388	38	38	114,416	38	38	114,416	0	0	0
Drug Enforcement Administration	1	1	199,069	5	5	228,248	5	5	228,248	0	0	0
<b>Budgetary Resources</b>	<b>454</b>	<b>365</b>	<b>1,473,836</b>	<b>468</b>	<b>468</b>	<b>1,655,325</b>	<b>468</b>	<b>468</b>	<b>1,655,325</b>	<b>0</b>	<b>0</b>	<b>0</b>

Obligations by Program Activity	2024 Actual			2025 Enacted			2026 Request			Increase/Decrease		
	Direct Pos.	Direct FTE	Amount	Direct Pos.	Direct FTE	Amount	Direct Pos.	Direct FTE	Amount	Direct Pos.	Direct FTE	Amount
Mandatory, Indefinite Authority	454	365	1,453,916	468	468	1,634,811	468	468	1,634,811	0	0	0
Discretionary Authority	0	0	19,920	0	0	20,514	0	0	20,514	0	0	0
<b>Budgetary Resources</b>	<b>454</b>	<b>365</b>	<b>1,473,836</b>	<b>468</b>	<b>468</b>	<b>1,655,325</b>	<b>468</b>	<b>468</b>	<b>1,655,325</b>	<b>0</b>	<b>0</b>	<b>0</b>

# I. Detail of Permanent Positions by Category

## Detail of Permanent Positions by Category

Asset Forfeiture Program  
Salaries and Expenses  
(Dollars in Thousands)

Category	2024 Actual		2025 Enacted		2026 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Miscellaneous Operations (010-099)	0	0	0	0	0	0	0	0	0
Security Specialists (080)	0	0	0	0	0	0	0	0	0
Intelligence Series (132)	1	0	1	0	0	0	0	1	0
Personnel Management (200-299)	2	0	2	0	0	0	0	2	0
Clerical and Office Services (300-399)	121	22	133	22	0	0	0	133	22
Accounting and Budget (500-599)	27	0	27	0	0	0	0	27	0
Attorneys (905)	157	0	159	0	0	0	0	159	0
Paralegals / Other Law (900-998)	21	0	23	0	0	0	0	23	0
Information & Arts (1000-1099)	0	0	0	0	0	0	0	0	0
Business & Industry (1100-1199)	51	0	50	0	0	0	0	50	0
Library (1400-1499)	0	0	0	0	0	0	0	0	0
Equipment/Facilities Services (1600-1699)	0	0	0	0	0	0	0	0	0
Miscellaneous Inspectors Series (1802)	0	0	0	0	0	0	0	0	0
Criminal Investigative Series (1811)	67	14	67	14	0	0	0	67	14
Supply Services (2000-2099)	0	0	0	0	0	0	0	0	0
Information Technology Mgmt (2210)	12	0	11	0	0	0	0	11	0
Motor Vehicle Operations (5703)	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>459</b>	<b>36</b>	<b>473</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>473</b>	<b>36</b>
Headquarters (Washington, D.C.)	253	22	268	22	0	0	0	268	22
U.S. Field	206	14	205	14	0	0	0	205	14
Foreign Field	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>459</b>	<b>36</b>	<b>473</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>473</b>	<b>36</b>

Footnotes: FBI's 14 KARI Agents are calculated in Criminal Investigative Series 1811. The 22 TEOAF reimbursable positions are listed in Clerical and Office Services Series.



K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Asset Forfeiture Program

Salaries and Expenses

(Dollars in Thousands)

Object Class	2024 Actual		2025 Enacted		2026 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	367	49,557	473	51,475	473	51,475	0	0
11.3 Other than Full-Time Permanent	0	1,868	0	2,359	0	2,359	0	0
11.5 Other Personnel Compensation	0	2,377	0	2,549	0	2,549	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	899	0	1,025	0	1,025	0	0
11.8 Special Personal Services Payments	0	3,533	0	3,639	0	3,639	0	0
<b>Total</b>	<b>367</b>	<b>57,335</b>	<b>473</b>	<b>60,022</b>	<b>473</b>	<b>60,022</b>	<b>0</b>	<b>0</b>
<b>Other Object Classes</b>								
12.1 Civilian Personnel Benefits		20,933		21,078		21,078		0
21.0 Travel and Transportation of Persons		6,291		8,108		8,108		0
22.0 Transportation of Things		3,782		2,997		2,997		0
23.1 Rental Payments to GSA		20,591		22,651		22,651		0
23.2 Rental Payments to Others		10,090		9,490		9,490		0
23.3 Communications, Utilities, and Miscellaneous Charges		28,068		40,082		40,082		0
24.0 Printing and Reproduction		248		289		289		0
25.1 Advisory and Assistance Services		190,466		204,062		204,062		0
25.2 Other Services from Non-Federal Sources		1,070,210		1,264,307		1,264,307		0
25.3 Other Goods and Services from Federal Sources		48,459		62,461		62,461		0
25.4 Operation and Maintenance of Facilities		4,015		1,786		1,786		0
25.7 Operation and Maintenance of Equipment		48,733		47,795		47,795		0
26.0 Supplies and Materials		4,719		6,554		6,554		0
31.0 Equipment		9,588		10,824		10,824		0
32.0 Land and Structures		554		381		381		0
42.0 Insurance Claims and Indemnities		310		310		310		0
43.0 Interest and Dividends		56,665		586		586		0
44.0 Refunds		801		253		253		0
92.0 Undistributed/Obligation Adjustment		0		0		0		0
<b>Total Obligations</b>		<b>1,581,859</b>		<b>1,764,037</b>		<b>1,764,037</b>		<b>0</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-2,510,175		-2,984,659		-2,598,195		386,464
Recoveries/Refunds		-72,172		-75,000		-75,000		0
Balance Rescission		500,000		250,000		0		-250,000
Net of: Sequestration		51,948		52,572		0		-52,572
Unobligated End-of-Year, Available		2,984,659		2,598,195		2,839,208		241,013
<b>Total Direct Requirements</b>	<b>367</b>	<b>2,536,120</b>	<b>473</b>	<b>1,605,144</b>	<b>473</b>	<b>1,930,050</b>	<b>0</b>	<b>324,905</b>
<b>Reimbursable Expenses and FTEs</b>	<b>0</b>	<b>18,264</b>	<b>0</b>	<b>31,512</b>	<b>0</b>	<b>31,512</b>	<b>0</b>	<b>0</b>
<b>Grand Total, Direct and Reimbursable (Mandatory) Expenses and FTEs</b>	<b>367</b>	<b>1,600,123</b>	<b>473</b>	<b>1,795,549</b>	<b>473</b>	<b>1,795,549</b>	<b>0</b>	
1/ Non-SES/SL/ST Salary	364	56,624	470	59,290	470	59,290		0
2/ Non-SES/SL/ST Award (FY2025 = 1.3% of Salary, FY 2026 = 1.3% of Salary)		677		771		771		0