Federal Prison System Status of Construction (Dollars in Thousands)

New Facilities (Rated Capacity)	Funding by Fiscal Year		Total Funding	Preliminary Cost Estimate*	Obligations to Date 1/31/2019	Construction Award Date	FY 2020 Congressional Submission Status of Projects	Activation Funding Date**
USP Letcher County, KY with Camp (1,216)	2006 2015 2016 2017	\$5,000 11,000 444,000 50,000	\$510,000	\$460,000 to 510,000	\$3,369	N/A	The Director signed the Record of Decision (ROD) on March 30, 2018. The Abolitionist Law Center and 21 current inmates have filed suit against the Federal Bureau of Prisons under the National Environmental Policy Act in the District Court for the District of Columbia. The initial response was due from the United States on February 4, 2019. Due to the extended furlough, we expect that an extension for a response will be granted for early March. At this time, we are still in the property acquisition phase.	TBD
					duce this project duce this project	t by \$50 million) t by \$505 million)		
***FCI Midwestern/Leavenworth, KS with Camp (1,408)	2001 2004 2009 2012	5,431 (3,000) (1,000) 12,000 (5,000)	8,431	358,610 to 388,476	3,002	N/A	The ROD has been prepared. However, it has not been signed due to lack of funding and uncertainty of the project.	TBD

Anticipated availability of full construction funds, geographic location, historical and projected cost escalation/deflation, and allowances for uncertainty regarding actual sites to be developed.

^{*} Preliminary cost estimates are updated based on the following factors:

^{**} The "Activation Funding Date" reflects the change to "operations" funding from construction expenses. Operational expenses are cumulative and reflect past and future months of increased activity (staffing, equipment purchase and installation, etc.) until the facility is ready to house inmates. The funding activation date for the projects on this page can not be estimated due to uncertain funding status or construction schedule

^{***} The status of this project is uncertain due to insufficient available resources.