



FY 2017 BUDGET REQUEST

DEPARTMENT OF JUSTICE



FY 2017 Budget at a Glance

The Department's 2017 Budget request totals **\$29 billion**
An increase of +0.9% above the FY 2016 Enacted Level

(\$ in millions)*

	FY 2016 Enacted	FY 2017 President's Budget	% Change
Law Enforcement	\$13,910	\$14,756	6.1%
Litigation (net of fee collections)	3,060	3,127	2.2%
Prisons and Detention	8,933	8,803	-1.5%
State, Local, and Tribal Grants	2,503	2,423	-3.2%
Immigration/Administration/Technology	716	777	8.5%
Total Discretionary Program Level	\$29,121	\$29,885	

* Numbers are rounded, and exclude rescissions of balances



Summary of FY 2017 Request

Requests Program Enhancements of \$1.9 billion that include:

- + **\$1.1 billion** for the Department's Law Enforcement components
- + **\$70 million** for the Department's Litigation components
- + **\$214 million** for Prisons and Detention
- + **\$47 million** for Immigration, Administration, Technology, and Other support functions
- + **\$443 million** increase for DOJ Grant Programs, for a total discretionary grant program request of \$2.0 billion*
- + **\$863 million** for Current Services
- **\$2.5 billion** for Rescissions and Program Offsets

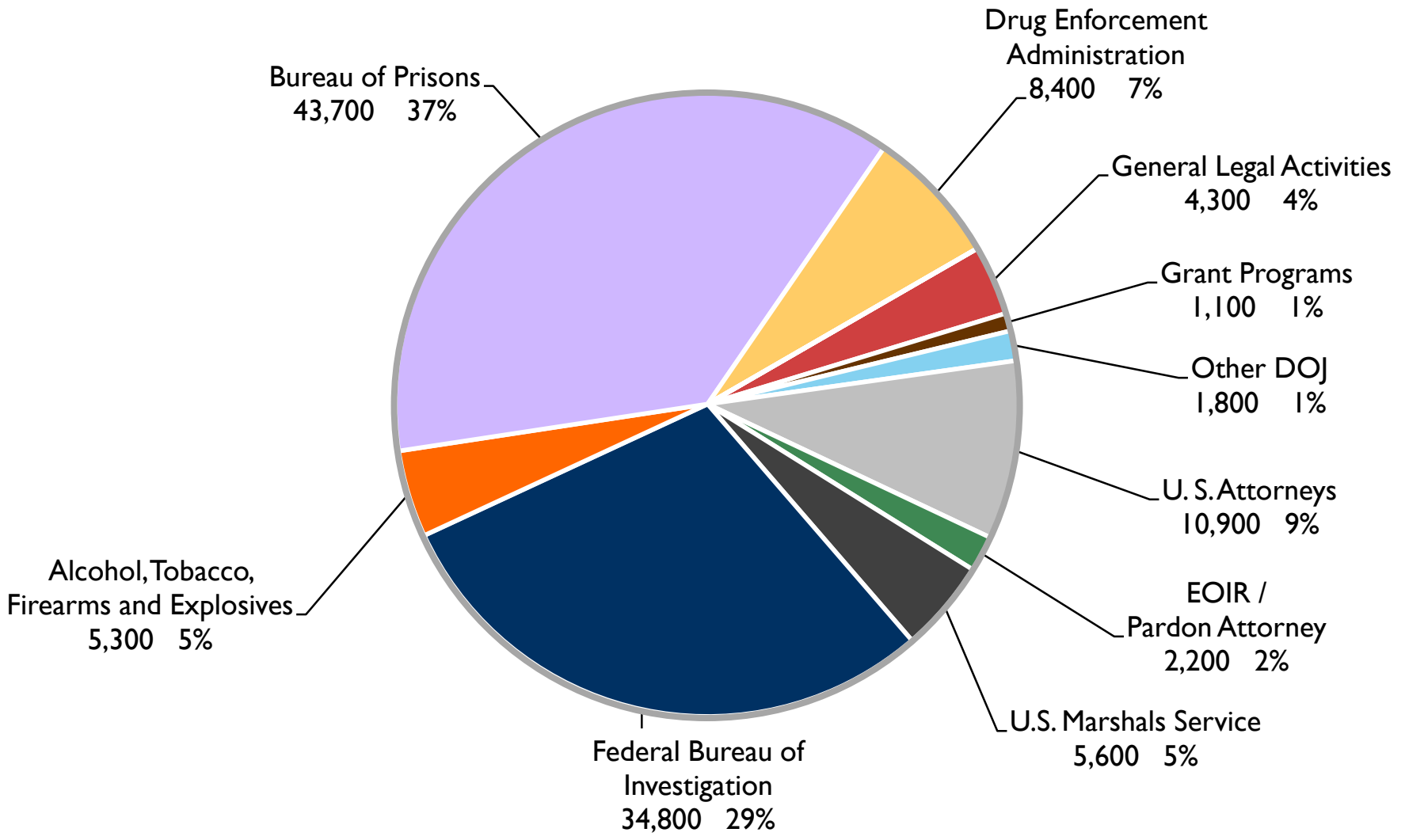
* (Total grant funding, including mandatory programs, is \$4.7 billion. Within this amount, is a new \$500 million 21st Century Justice Initiative.)



DOJ Staffing

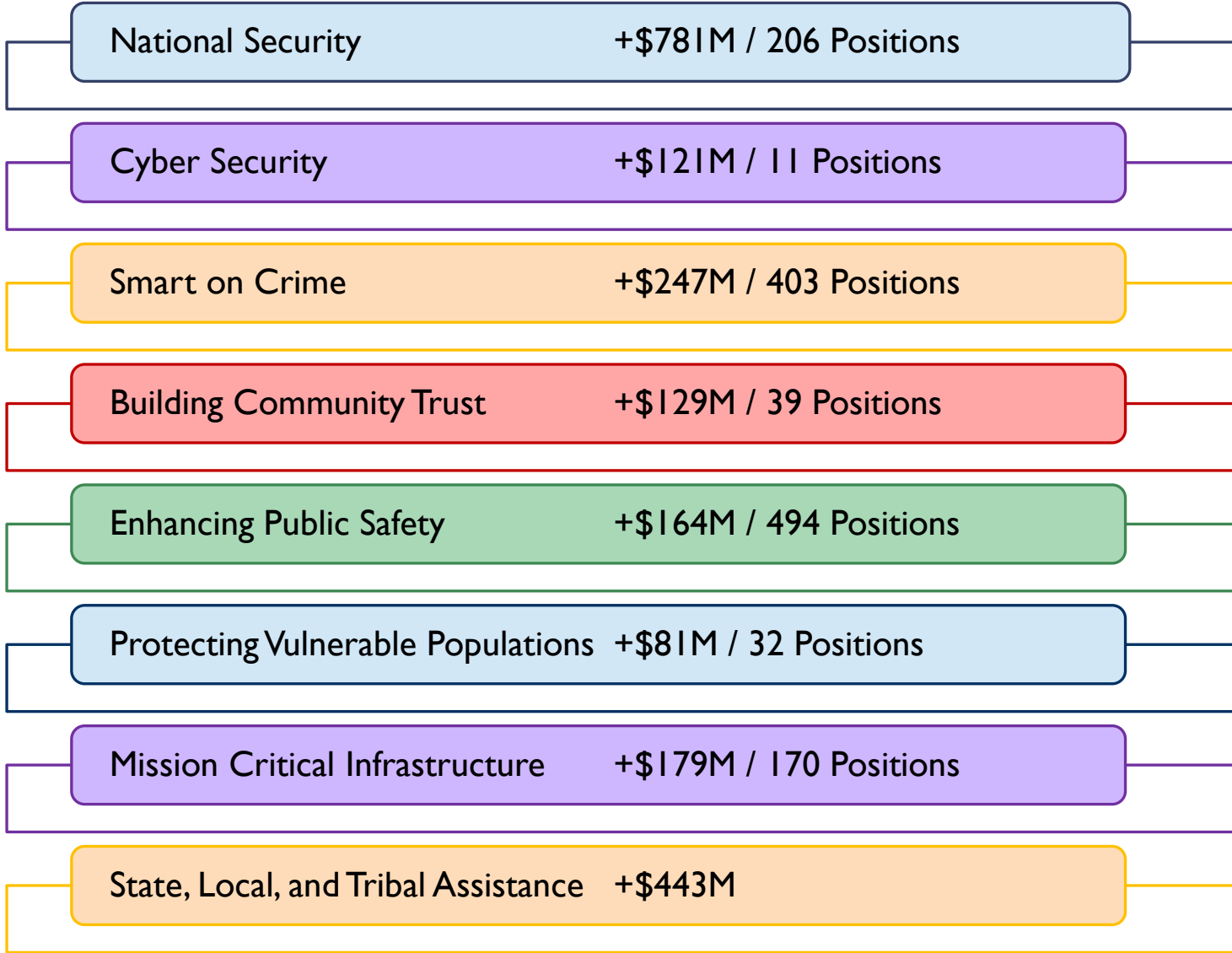
FY 2017 Budget Supports 118,100 Personnel

+964 Positions over FY 2016 Enacted





Key Funding Priorities





FBI Headquarters

FY 2016 and FY 2017 Relocation Funding

FY 2016 Appropriations

- \$180M appropriated to FBI
- \$75M appropriated to GSA
 - Up to \$135M in FBI balances may be used

FY 2017 President's Budget

- \$646M requested for FBI
- \$759M requested for GSA

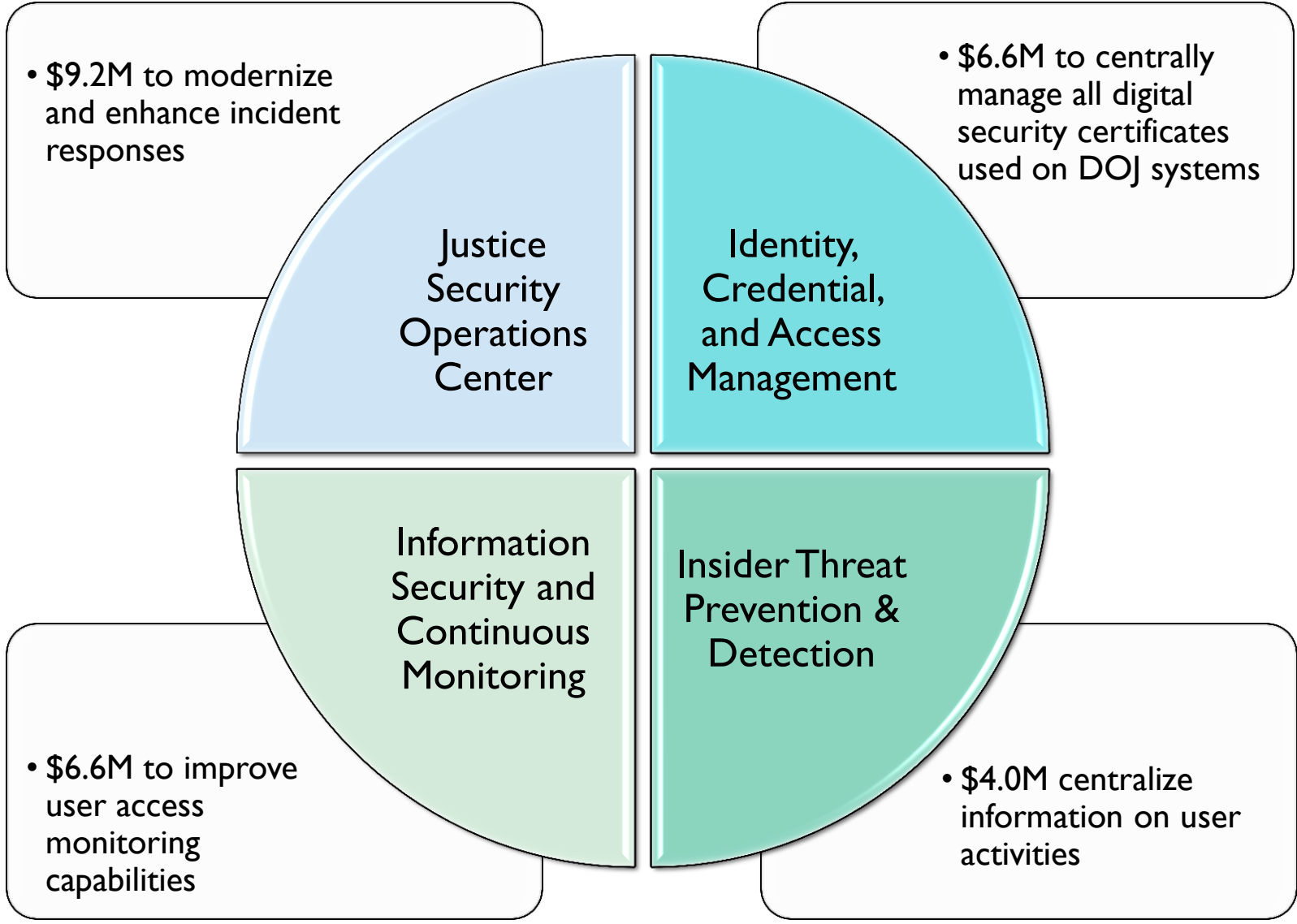
Future Sale of Existing HQ Property



A new Headquarters will promote information sharing among FBI offices, strengthen FBI's ability to address complex national security issues, and unify FBI personnel across the Capital Region.



DOJ Cyber Security Priorities





Law Enforcement Funding

(\$ in millions)

	FY 2016 Enacted	FY 2017 President's Budget	% Change
Federal Bureau of Investigation - S&E	\$8,490	\$8,719	2.7%
Federal Bureau of Investigation - Construction	309	783	153%
Drug Enforcement Administration	2,080	2,103	1.1%
Bureau of Alcohol, Tobacco, Firearms and Explosives	1,240	1,306	5.3%
U.S. Marshals Service – S&E & Construction	1,246	1,285	3.1%
Organized Crime Drug Enforcement Task Forces	512	522	2.0%
Interpol Washington	33	37	12.1%
Total Law Enforcement	\$13,910	\$14,756	6.1%

* Note: Numbers may not add due to rounding



Litigation Funding

(\$ in millions)

	FY 2016 Enacted	FY 2017 President's Budget	% Change
United States Attorneys	\$2,000	\$2,074	3.7%
National Security Division	95	97	2.1%
Criminal Division	182	199	9.3%
Civil Division	292	310	6.2%
Environment & Natural Resources Division	111	123	10.8%
Civil Rights Division	148	156	5.4%
Tax Division	107	114	6.5%
Antitrust Division	165	181	9.7%
United States Trustees	226	230	1.8%
Solicitor General & Legal Counsel	20	20	0.0%
Total Litigating Components	\$3,346	\$3,502	4.7%

* Note: Funding does not include ATR (-\$128M) and USTP (-\$248M) fee offsets; Numbers may not add due to rounding



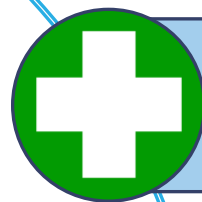
Prisons & Detention Funding

(\$ in millions)

	FY 2016 Enacted	FY 2017 President's Budget	% Change
Bureau of Prisons – S&E	\$6,949	\$7,186	3.4%
Bureau of Prisons – B&F	530	113	-78.7%
U.S. Marshals Federal Prisoner Detention	1,454	1,504	3.4%
Total Prisons & Detention	\$8,933	\$8,803	-1.5%



Key BOP Highlights



\$109 million for additional general population Mental Health Staff and residential reentry centers



\$30 million for Vocational Training and Innovative Reentry Programs to reduce recidivism



\$24 million to implement the department's restrictive housing recommendations to enhance mental health services, and to construct and staff alternative forms of prison housing for inmates with serious mental illness



\$14 million for additional Hepatitis C treatment



State, Local and Tribal Assistance

(\$ in millions)

	FY 2016 Enacted	FY 2017 President's Budget	% Change
Office of Justice Programs	\$1,811	\$1,648	-9.0%
Community Oriented Policing Services	212	286	34.9%
Office on Violence Against Women	480	489	1.9%
Subtotal, Program Level	\$2,503	\$2,423	-3.2%
Total Discretionary & Mandatory Funding, State, Local, and Tribal	\$5,622	\$4,658	-17.1%



Immigration/Admin/Technology

(\$ in millions)

	FY 2016 Enacted	FY 2017 President's Budget	% Change
General Administration	\$111	\$126	13.5%
Justice Information Sharing Technology	31	58	87.1%
Executive Office for Immigration Review	420	428	1.9%
Office of the Inspector General	94	98	4.3%
Community Relations Service	14	19	35.7%
All Others*	46	49	6.5%
Total Administration and Oversight**	\$716	\$778	8.7%

* All Others includes: U.S. Parole Commission, Foreign Claims Settlement Commission, Assets Forfeiture Program Discretionary Funds, and Federal Prison Industries

**Excludes rescissions of balances from the Working Capital Fund



Questions?