

U. S. Department of Justice
Consolidated Statements of Net Cost
For the Fiscal Years Ended September 30, 2009 and 2008

Dollars in Thousands

FY	Gross Costs			Less: Earned Revenues			Net Cost of Operations (Note 18)
	Intra-governmental	With the Public	Total	Intra-governmental	With the Public	Total	
Goal 1							
2009	\$ 1,133,358	\$ 3,392,193	\$ 4,525,551	\$ 533,229	\$ 26,729	\$ 559,958	\$ 3,965,593
2008	\$ 1,083,843	\$ 3,045,378	\$ 4,129,221	\$ 244,861	\$ 27,128	\$ 271,989	\$ 3,857,232
Goal 2							
2009	3,482,029	11,395,987	14,878,016	769,559	620,025	1,389,584	13,488,432
2008	3,121,561	10,818,593	13,940,154	591,045	648,787	1,239,832	12,700,322
Goal 3							
2009	1,969,386	9,901,438	11,870,824	921,473	443,580	1,365,053	10,505,771
2008	1,977,972	9,521,501	11,499,473	1,052,718	455,691	1,508,409	9,991,064
Total							
2009	<u>\$ 6,584,773</u>	<u>\$ 24,689,618</u>	<u>\$ 31,274,391</u>	<u>\$ 2,224,261</u>	<u>\$ 1,090,334</u>	<u>\$ 3,314,595</u>	<u>\$ 27,959,796</u>
2008	<u>\$ 6,183,376</u>	<u>\$ 23,385,472</u>	<u>\$ 29,568,848</u>	<u>\$ 1,888,624</u>	<u>\$ 1,131,606</u>	<u>\$ 3,020,230</u>	<u>\$ 26,548,618</u>

Goal 1: Prevent Terrorism and Promote the Nation's Security

Goal 2: Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People

Goal 3: Ensure the Fair and Efficient Administration of Justice

The accompanying notes are an integral part of these financial statements.