

Exhibit 1

**Microsoft's Actual and Projected Share of the (Intel-Based) PC Operating System Market
(According to IDC)**

Operating System ¹	Year ^{4,5,6}										
	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Microsoft ²	93	92	93	93	90	94	95	95	95	95	96
IBM OS/2	0	3	3	4	7	3	3	3	3	3	3
UNIX ³	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Intel	7	4	4	3	3	2	2	2	2	2	2

Notes:

- ¹ Operating systems used in single-user client and PC operating environment.
- ² Includes Microsoft 16-bit and 32-bit Windows and MS-DOS.
- ³ Intel-based UNIX operating systems.
- ⁴ Market shares may not total 100% due to rounding.
- ⁵ The market shares for the years 1997-2001 are forecasts.
- ⁶ Worldwide

Sources:

International Data Corporation (1997), OPERATING ENVIRONMENTS, REVIEW AND FORECAST 1996-2001.
 International Data Corporation (1997), CLIENT OPERATING ENVIRONMENTS, REVIEW AND FORECAST 1996-2001.

