



Office on Violence Against Women (OVW)

FY 2010 Budget Request At A Glance

FY 2009 Enacted:	\$429 million* (65 positions)
Current Services Adjustments:	+\$1.7 million (.4% above FY 2009 Enacted)
Program Changes:	-\$1 million
FY 2010 Budget Request:	\$429.7 million* (65 positions)
Change from FY 2009 Enacted:	+\$0.7 million (+.2%)

* Includes funding from the Office of Justice Programs, Salaries and Expenses appropriation.

Mission:

The mission of the OVW is to provide federal leadership to reduce violence against women, and to support the administration of justice for and strengthen services to all victims of domestic violence, dating violence, sexual assault, and stalking. This is accomplished by developing and supporting the capacity of state, local, tribal, and non-profit entities involved in responding to violence against women.

Resources:

The budget request for FY 2010 totals \$429.7 million, which is a 0.2 percent increase from the FY 2009 enacted level. In FY 2009, the organization also received \$225.5 million in supplemental funds for the Recovery Act of 2009.

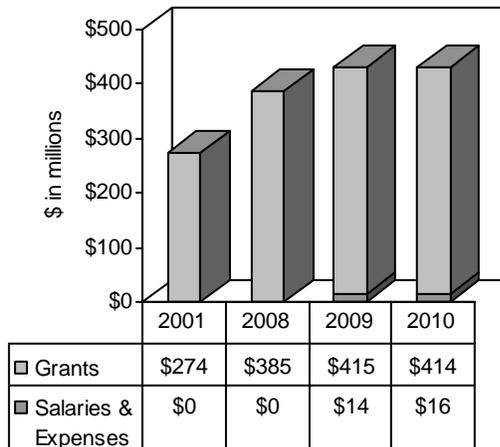
Organization:

OVW is headed by a Director, who is appointed by the President and confirmed by the Senate. The Director oversees a Criminal Justice Division, Community Division, Policy Analysis Division and Administration Division.

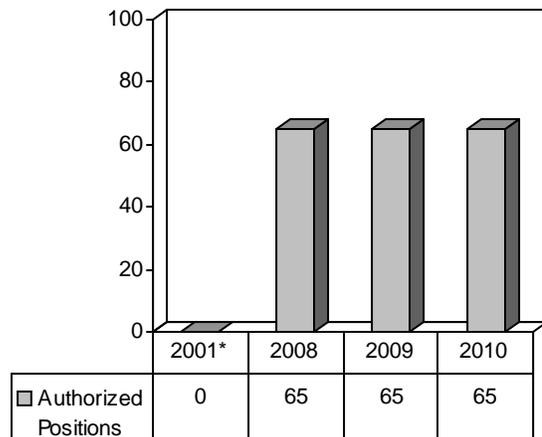
Personnel:

The OVW's direct authorized positions for FY 2010 total 65 positions. OVW's FY 2010 request includes the same number of positions as was requested in FY 2009.

Funding (FY 2001 - 2010)



Personnel (FY 2001 - 2010)



*In FY 01 OVW was included Office of Justice Programs.

FY 2010 Strategy:

The OVW was created specifically to implement the Violence Against Women Act (VAWA) and subsequent legislation. OVW administers financial and technical assistance to communities around the country to facilitate the creation of programs, policies, and practices aimed at ending domestic violence, dating violence, sexual assault, and stalking.

In recognition of the severity of the crimes associated with domestic violence, sexual assault, and stalking, Congress passed the Violence Against Women Act of 1994 (VAWA 1994) as part of the Violent Crime Control and Law Enforcement Act of 1994. VAWA is a comprehensive legislative package designed to end violence against women and was reauthorized in both 2000 and 2005. The legislative history of VAWA indicates that Congress seeks to remedy the legacy of laws and social norms that serve to justify violence against women. Since the passage of VAWA, there has been a paradigm shift in how the issue of violence against women is addressed.

VAWA was designed to improve criminal justice responses to domestic violence, sexual assault, and stalking and to increase the availability of services for victims of these crimes. VAWA requires a coordinated community response to domestic violence, sexual assault, and stalking, encouraging jurisdictions to bring together players from diverse backgrounds to share information and to use their distinct roles to improve community responses to violence against women. These players include, but are not limited to: victim advocates, police officers, prosecutors, judges, probation and corrections officials, health care professionals, leaders within faith communities, and survivors of violence against women. The federal law takes a comprehensive approach to violence against women by combining tough new penalties to prosecute offenders while implementing programs to aid the victims of such violence. By working together, a system can be created to keep victims safe and hold offenders accountable. OVW has instituted this philosophy at all levels of its work.

FY 2010 Program Changes:

Closed-Circuit Television Grants Program, which is funded under OVW but administered by OJP, is eliminated in FY 2010 with a decrease of \$1 million from the FY 2009 enacted level.

Financial Snapshot 2008

Clean Opinion on Financial Statements	Yes
Timely Financial Reporting	Yes
Material Weaknesses	None

OFFICE ON VIOLENCE AGAINST WOMEN

(Dollars in Thousands)

	OVW - GRANTS			SALARIES AND EXPENSES			TOTAL		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2008 Appropriation	65	57	\$400,000	0	0	\$0	65	57	\$400,000
2008 Rescission	0	0	-14,700	0	0	0	0	0	-14,700
2008 Enacted	65	57	385,300	0	0	0	65	57	385,300
2009 Appropriation	0	0	415,000	65	65	14,000	65	65	429,000
Transfer of Appropriations to OJP			-27,880						-27,880
2009 Enacted with Rescissions and Transfers	0	0	387,120	65	65	14,000	65	65	401,120
2009 Supplemental	0	0	225,000	0	0	564	0	0	225,564
2009 Enacted with Rescissions and Supplementals	0	0	612,120	65	65	14,564	65	65	626,684
2010 Request	0	0	414,000	65	65	15,708	65	65	429,708
Change 2010 from 2009 Enacted with Rescission	0	0	26,880	0	0	1,708	0	0	28,588
Technical Adjustments									
Restoration of 2009 Transfer to OJP	0	0	27,880	0	0	0	0	0	27,880
Non-Recur One-Time Supplemental Funding			-225,000			-564			-225,564
Total Technical Adjustments	0	0	-197,120	0	0	-564	0	0	-197,684
Adjustments to Base									
Increases:									
Pay and Benefits	0	0	0	0	0	548	0	0	548
Domestic Rent and Facilities	0	0	0	0	0	1,145	0	0	1,145
Other Adjustments	0	0	0	0	0	15	0	0	15
Total Adjustments to Base	0	0	0	0	0	1,708	0	0	1,708
Total Adjustments to Base and Technical Adjustments	0	0	-197,120	0	0	1,144	0	0	-195,976
2010 Current Services	0	0	415,000	65	65	15,708	65	65	430,708
Program Changes									
Decreases:									
Closed-circuit Television Grants	0	0	-1,000	0	0	0	0	0	-1,000
Total Program Changes	0	0	-1,000	0	0	0	0	0	-1,000
2010 Request	0	0	414,000	65	65	15,708	65	65	429,708
Change 2010 from 2009 Enacted with Rescission	0	0	26,880	0	0	1,708	0	0	28,588

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS
(Dollars in thousands)

Comparison by activity and program	2009 Enacted			2010 Current Services			Total Program Changes			2010 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Grants to Combat Violence Against Women (STOP 1. Program)	0	0	\$190,000	0	0	\$190,000	0	0	\$0	0	0	\$190,000
Research and Evaluation of Violence Against Women (NIJ)	0	0	[1,880]	0	0	[1,880]	0	0	[1,120]	0	0	[3,000]
Transitional Housing	0	0	[18,000]	0	0	[18,000]	0	0	0	0	0	[18,000]
Safe Start	0	0	0	0	0	0	0	0	[10,000]	0	0	[10,000]
2. Engaging Men and Youth in Prevention	0	0	3,000	0	0	3,000	0	0	0	0	0	3,000
3. Grants to Assist Children and Youth Exposed to Violence	0	0	3,000	0	0	3,000	0	0	0	0	0	3,000
4. National Resource Center on Workplace Responses	0	0	1,000	0	0	1,000	0	0	0	0	0	1,000
5. Services to Advocate and Respond to Youth	0	0	3,500	0	0	3,500	0	0	0	0	0	3,500
6. Grants to Encourage Arrest Policies	0	0	60,000	0	0	60,000	0	0	0	0	0	60,000
7. Rural Domestic Violence and Child Abuse Enforcement	0	0	41,000	0	0	41,000	0	0	0	0	0	41,000
8. Legal Assistance Program	0	0	37,000	0	0	37,000	0	0	0	0	0	37,000
9. Safe Haven Program	0	0	14,000	0	0	14,000	0	0	0	0	0	14,000
10 Campus Violence	0	0	9,500	0	0	9,500	0	0	0	0	0	9,500
11 Disabilities Program	0	0	6,750	0	0	6,750	0	0	0	0	0	6,750
12 Elder Program	0	0	4,250	0	0	4,250	0	0	0	0	0	4,250
13 Sexual Assault Services	0	0	12,000	0	0	12,000	0	0	0	0	0	12,000
14 National Tribal Sex Offender Registry	0	0	1,000	0	0	1,000	0	0	0	0	0	1,000
15 Court Training Program	0	0	3,000	0	0	3,000	0	0	0	0	0	3,000
OJV Administered Programs	0	0	389,000	0	0	389,000	0	0	0	0	0	389,000
Programs Administered by OJP:												
16 Court-Appointed Special Advocate	0	0	15,000	0	0	15,000	0	0	0	0	0	15,000
17 Child Abuse Training for Judicial Personnel	0	0	2,500	0	0	2,500	0	0	0	0	0	2,500
18 Closed-Circuit Television Grants	0	0	1,000	0	0	1,000	0	0	-1,000	0	0	0
19 Training to Assist Probation and Parole Officers	0	0	3,500	0	0	3,500	0	0	0	0	0	3,500
20 National Stalker (Database) and Domestic Violence Reduction	0	0	3,000	0	0	3,000	0	0	0	0	0	3,000
21 Research on Violence Against Indian Women	0	0	1,000	0	0	1,000	0	0	0	0	0	1,000
Sub-Total OJP Programs	0	0	26,000	0	0	26,000	0	0	-1,000	0	0	25,000
Total	0	0	415,000	0	0	415,000	0	0	-1,000	0	0	414,000
Reimbursable FTE	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	0	0	\$415,000	0	0	\$415,000	0	0	-1,000	0	0	\$414,000

OFFICE ON VIOLENCE AGAINST WOMEN
SALARIES AND EXPENSES
(Dollars in thousands)

Comparison by activity and program	2009 Enacted			2010 Current Services			Total Program Changes			2010 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Management and Administration	65	65	\$14,000	65	65	\$15,708	0	0	\$0	65	65	\$15,708
Total	65	65	\$14,000	65	65	\$15,708	0	0	0	65	65	\$15,708