



U.S. Department of Justice FY 2015 Budget Request

PRISONS AND DETENTION

\$8.5 Billion in Total Funding

FY 2015 Overview

The FY 2015 Budget maintains secure, controlled detention and prison facilities and maintains investments in programs that reduce recidivism. To continue this commitment, the Department requests \$97 million above the FY 2014 Enacted level for prison and detention.

The FY 2015 Budget requests a total of \$8.5 billion for federal prisons and detention. Of this amount, \$6.9 billion is requested for the BOP and \$1.6 billion is for the Federal Prisoner Detention (FPD) appropriation. In addition, the FY 2015 Budget proposes to rescind \$122.0 million in prior year detention balances, which are available because the FY 2013 detention population was lower than projected.

The FY 2015 Budget's Opportunity, Growth, and Security Initiative also includes resources for the BOP for infrastructure and personnel to continue the process of bringing on-line newly completed or acquired prisons and thereby reduce prison overcrowding.

The Budget request includes funding to support the Attorney General's Smart on Crime initiative, which is intended to promote fundamental reforms to the criminal justice system that will ensure the fair enforcement of federal laws, improve public safety, and reduce recidivism by successfully preparing inmates for their re-entry into society. Included is \$29.0 million to sustain the investments made in FY 2014 for BOP's reentry programs including the Residential Drug Abuse Program, Residential Reentry Centers, and reentry-specific education programs. The FY 2015 Budget requests a total of \$660.4 million for BOP's reentry-related activities. These resources provide critical opportunities for inmates to successfully transition back into the community.

Further, \$31.8 million in program increases is requested for the U.S. Marshals Service (USMS) federal detention to pay for increases in the average daily detainee population.

FY 2015 Program Increases

The Department requests a total of \$31.8 million in program increases for FY 2015, including:

U.S. Marshals Service – Federal Prisoner Detention (FPD)

USMS is responsible for providing secure detention space to individuals who have been arrested and await final disposition of their cases.

- **Housing of USMS Detainees: \$31.8 million and 0 positions**

\$31.8 million and 0 positions Funds are requested to ensure that the USMS FPD is able to pay for the housing, medical, and transportation costs for the USMS detainee population. Detention funding requirements are determined using a population forecasting model that incorporates factors such as population, demographic trends, average processing time per type of case, and the authorized positions of federal law enforcement, U.S. Attorneys and U.S. District Court judges. The average daily detention population is projected to be 59,949 in FY 2015. FY 2015 current services level for this initiative is \$1,595 billion.

FY 2015 Program Increases Summary

(Amount in \$000s)

Component/Initiative	Positions	Correctional Officers	Amount
U.S. Marshals Service - Federal Prisoner Detention			
Housing of USMS Detainees	0	0	31,791
Grand Total, Program Increases	0	0	\$31,791