

**DEPARTMENT OF JUSTICE
ORGANIZATIONAL BASE ADJUSTMENTS
FY 2014 TOTAL**
(Dollars in Thousands)

FY 2014 PRESIDENT'S BUDGET	GA	NDIC	JIST	NARROW BAND (LEWC)	ADMIN REVIEW & APPEALS			OIG	USPC
					EOIR	OPA	TOTAL		
RESOURCES TRANSFERS									
Transfers - Administrative Positions - From OLC	0	0	0	0	0	0	0	0	0
Transfers - Administrative Positions - To OSG	0	0	0	0	0	0	0	0	0
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	4,000	0	4,000	0	0
Transfers - JABS - From JIST	0	0	-9,500	0	0	0	0	0	0
Transfers - JABS - To Components	0	0	0	0	0	0	0	0	0
Transfers - JCON and JCON S/TS - To Components	433	0	0	0	711	0	711	37	38
Transfers - JCON and JCON S/TS Transfers - From JIST	0	0	-17,529	0	0	0	0	0	0
Transfers - DEA - From NDIC	0	0	0	0	0	0	0	0	0
Transfers - NDIC - To DEA	0	-8,026	0	0	0	0	0	0	0
Transfers - New Technology - From LEWC	0	0	0	-87,000	0	0	0	0	0
Transfers - New Technology - To Components	0	0	0	0	0	0	0	0	0
Transfers - Office of Information Policy (OIP) - From Components	0	0	0	0	-128	0	-128	-63	0
Transfers - Office of Information Policy (OIP) - To GA	6,988	0	0	0	0	0	0	0	0
Transfers - Office of Legal Policy (OLP) - From Components	0	0	0	0	0	0	0	0	0
Transfers - Office of Legal Policy (OLP) - To GA	795	0	0	0	0	0	0	0	0
Transfers - Office of Professional Responsibility (OPR) - From Components	0	0	0	0	0	0	0	0	0
Transfers - Office of Professional Responsibility (OPR) - To GA	618	0	0	0	0	0	0	0	0
Transfers - Office of Tribal Justice (OTJ) - From Components	0	0	0	0	0	0	0	0	0
Transfers - Office of Tribal Justice (OTJ) - To GA	1,086	0	0	0	0	0	0	0	0
Transfers - Professional Responsibility Advisory Office (PRAO) - From Components	0	0	0	0	-174	0	-174	-7	0
Transfers - Professional Responsibility Advisory Office (PRAO) - To GA	3,675	0	0	0	0	0	0	0	0
TOTAL TRANSFERS	13,595	-8,026	-27,029	-87,000	4,409	0	4,409	-33	38
DIRECT - INCREASES									
2014 Pay Raise	512	0	117	0	1,272	15	1,287	437	73
Annualization of 2012 Approved Positions (3rd Year)	0	0	0	0	0	0	0	0	0
Annualization of 2013 Pay Raise	107	0	11	0	225	3	228	73	12
Base Pay Adjustment	0	0	0	0	0	0	0	0	0
Employees Compensation Fund	23	0	0	0	-26	0	-26	-55	0
Health Insurance	106	0	38	0	300	4	304	22	26
Retirement	72	0	16	0	256	3	259	125	9
Total Pay & Benefits	820	0	182	0	2,027	25	2,052	602	120
GSA Rent	751	0	0	0	0	0	0	-494	26
Guard Service	-201	0	-21	0	470	-1	469	-30	4
Moves	66	0	0	0	-612	29	-583	1,147	0
Rental Payments - Non-GSA	0	0	0	0	0	0	0	0	0
Total Domestic Rent & Facilities	616	0	-21	0	-142	28	-114	623	30
Base Adjustment	0	0	0	0	0	0	0	0	0
Legacy Radio O&M	0	0	0	0	0	0	0	0	0
Other Adjustments to Base	0	0	0	0	0	0	0	0	0
RECA Program Adjustment	0	0	0	0	0	0	0	0	0
Spectrum Relocation	0	0	0	0	0	0	0	0	0
Working Capital Fund	39	0	3	0	0	0	0	24	0
Total Other Adjustments	39	0	3	0	0	0	0	24	0
Capital Security Cost Sharing	0	0	0	0	0	0	0	0	0
Education Allowance	0	0	0	0	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0	0	0	0	0
ICASS	0	0	0	0	0	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	0	0	0	0
Total Foreign Expenses	0	0	0	0	0	0	0	0	0
Annualization of 2011 Activation FCI Berlin, NH	0	0	0	0	0	0	0	0	0
Annualization of 2012 Activation FCI Aliceville, AL	0	0	0	0	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0	0	0	0
Food Cost Adjustments (BOP)	0	0	0	0	0	0	0	0	0
Inmate Care - BOP	0	0	0	0	0	0	0	0	0
JPATS Increase (BOP)	0	0	0	0	0	0	0	0	0
Medical Cost Adjustments (BOP)	0	0	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0	0	0
Total Prison and Detention	0	0	0	0	0	0	0	0	0
TOTAL DIRECT INCREASES	1,475	0	164	0	1,885	53	1,938	1,249	150
DIRECT - DECREASES									
Non-Recrural of FY 2011 Non-Personnel	0	0	0	0	0	0	0	0	0
Non-Recrural of FY 2012 Render Safe Enhancement	0	0	0	0	0	0	0	0	0
Non-Recrural of Non-Personnel	0	0	0	0	0	0	0	0	0
Total Direct Decreases	0	0	0	0	0	0	0	0	0
TOTAL RESOURCES	15,070	-8,026	-26,865	-87,000	6,294	53	6,347	1,216	188
Total FTE Adjustments	3	0	5	-5	0	0	0	0	0
Total Position Adjustments	71	-57	-13	-35	0	0	0	0	0

**DEPARTMENT OF JUSTICE
ORGANIZATIONAL BASE ADJUSTMENTS
FY 2014 TOTAL**
(Dollars in Thousands)

FY 2014 PRESIDENT'S BUDGET	NSD	GENERAL LEGAL ACTIVITIES							
		OSG	TAX	CRM	CIVIL	ENRD	OLC	CIVIL RIGHTS	IPOL-W
RESOURCES TRANSFERS									
Transfers - Administrative Positions - From OLC	0	570	0	0	0	0	0	0	0
Transfers - Administrative Positions - To OSG	0	0	0	0	0	0	-570	0	0
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0	0	0
Transfers - JABS - From JIST	0	0	0	0	0	0	0	0	0
Transfers - JABS - To Components	0	0	0	0	0	0	0	0	0
Transfers - JCON and JCON S/TS - To Components	1,182	21	261	694	1,728	305	29	377	41
Transfers - JCON and JCON S/TS Transfers - From JIST	0	0	0	0	0	0	0	0	0
Transfers - DEA - From NDIC	0	0	0	0	0	0	0	0	0
Transfers - NDIC - To DEA	0	0	0	0	0	0	0	0	0
Transfers - New Technology - From LEWC	0	0	0	0	0	0	0	0	0
Transfers - New Technology - To Components	0	0	0	0	0	0	0	0	0
Transfers - Office of Information Policy (OIP) - From Components	-22	0	-31	-154	-35	-21	-23	-50	-29
Transfers - Office of Information Policy (OIP) - To GA	0	0	0	0	0	0	0	0	0
Transfers - Office of Legal Policy (OLP) - From Components	0	0	0	0	0	0	0	0	0
Transfers - Office of Legal Policy (OLP) - To GA	0	0	0	0	0	0	0	0	0
Transfers - Office of Professional Responsibility (OPR) - From Components	0	0	0	0	0	0	0	0	0
Transfers - Office of Professional Responsibility (OPR) - To GA	0	0	0	0	0	0	0	0	0
Transfers - Office of Tribal Justice (OTJ) - From Components	0	0	0	-336	0	0	0	-261	0
Transfers - Office of Tribal Justice (OTJ) - To GA	0	0	0	0	0	0	0	0	0
Transfers - Professional Responsibility Advisory Office (PRAO) - From Components	-69	-8	-133	-174	-343	-152	-7	-131	0
Transfers - Professional Responsibility Advisory Office (PRAO) - To GA	0	0	0	0	0	0	0	0	0
TOTAL TRANSFERS	1,091	583	97	30	1,350	132	-571	-65	12
DIRECT - INCREASES									
2014 Pay Raise	355	53	569	820	1,412	578	41	667	62
Annualization of 2012 Approved Positions (3rd Year)	0	0	0	0	0	0	0	0	0
Annualization of 2013 Pay Raise	70	9	100	142	246	98	7	120	11
Base Pay Adjustment	0	200	0	0	0	0	200	0	0
Employees Compensation Fund	-1	0	-59	17	-60	-10	0	-7	0
Health Insurance	119	27	187	129	853	115	0	166	0
Retirement	81	9	63	117	367	154	7	82	14
Total Pay & Benefits	624	298	860	1,225	2,818	935	255	1,028	87
GSA Rent	954	68	368	-948	0	125	115	0	8
Guard Service	63	-7	-16	-371	-114	-138	-2	353	-17
Moves	0	0	293	0	1,484	3,569	0	917	0
Rental Payments - Non-GSA	2,400	0	0	0	0	0	0	0	0
Total Domestic Rent & Facilities	3,417	61	645	-1,319	1,370	3,556	113	1,270	-9
Base Adjustment	0	0	0	0	0	0	0	0	0
Legacy Radio O&M	0	0	0	0	0	0	0	0	0
Other Adjustments to Base	0	0	0	0	0	0	0	0	0
RECA Program Adjustment	0	0	0	0	0	0	0	0	0
Spectrum Relocation	0	0	0	0	0	0	0	0	0
Working Capital Fund	0	0	0	0	86	0	0	0	0
Total Other Adjustments	0	0	0	0	86	0	0	0	0
Capital Security Cost Sharing	0	0	0	-4,605	-15	0	0	0	0
Education Allowance	0	0	0	-46	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0	0	0	0	0
ICASS	0	0	0	2,030	1	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	104	0	0	0	0	0
Total Foreign Expenses	0	0	0	-2,517	-14	0	0	0	0
Annualization of 2011 Activation FCI Berlin, NH	0	0	0	0	0	0	0	0	0
Annualization of 2012 Activation FCI Aliceville, AL	0	0	0	0	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0	0	0	0
Food Cost Adjustments (BOP)	0	0	0	0	0	0	0	0	0
Inmate Care - BOP	0	0	0	0	0	0	0	0	0
JPATS Increase (BOP)	0	0	0	0	0	0	0	0	0
Medical Cost Adjustments (BOP)	0	0	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0	0	0
Total Prison and Detention	0	0	0	0	0	0	0	0	0
TOTAL DIRECT INCREASES	4,041	359	1,505	-2,611	4,260	4,491	368	2,298	78
DIRECT - DECREASES									
Non-Recrural of FY 2011 Non-Personnel	0	0	0	0	0	0	0	0	0
Non-Recrural of FY 2012 Render Safe Enhancement	0	0	0	0	0	0	0	0	0
Non-Recrural of Non-Personnel	0	0	0	0	0	0	0	0	0
Total Direct Decreases	0	0	0	0	0	0	0	0	0
TOTAL RESOURCES	5,132	942	1,602	-2,581	5,610	4,623	-203	2,233	90
Total FTE Adjustments	6	6	0	-1	0	0	-8	-1	0
Total Position Adjustments	0	6	0	-1	0	0	-8	-1	0

**DEPARTMENT OF JUSTICE
ORGANIZATIONAL BASE ADJUSTMENTS
FY 2014 TOTAL**
(Dollars in Thousands)

FY 2014 PRESIDENT'S BUDGET	GENERAL LEGAL ACTIVITIES cont'd		ATR	USA	USTP	FCSC	U.S. Marshals Service		
	ODR	TOTAL GLA					S&E	FPD	TOTAL
RESOURCES TRANSFERS									
Transfers - Administrative Positions - From OLC	0	570	0	0	0	0	0	0	0
Transfers - Administrative Positions - To OSG	0	-570	0	0	0	0	0	0	0
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0	0	0
Transfers - JABS - From JIST	0	0	0	0	0	0	0	0	0
Transfers - JABS - To Components	0	0	0	0	0	0	2,755	0	2,755
Transfers - JCON and JCON S/TS - To Components	0	3,456	385	6,804	575	0	2,774	12	2,786
Transfers - JCON and JCON S/TS Transfers - From JIST	0	0	0	0	0	0	0	0	0
Transfers - DEA - From NDIC	0	0	0	0	0	0	0	0	0
Transfers - NDIC - To DEA	0	0	0	0	0	0	0	0	0
Transfers - New Technology - From LEWC	0	0	0	0	0	0	0	0	0
Transfers - New Technology - To Components	0	0	0	0	0	0	3,700	0	3,700
Transfers - Office of Information Policy (OIP) - From Components	0	-343	-26	-1,409	-14	0	-147	0	-147
Transfers - Office of Information Policy (OIP) - To GA	0	0	0	0	0	0	0	0	0
Transfers - Office of Legal Policy (OLP) - From Components	-795	-795	0	0	0	0	0	0	0
Transfers - Office of Legal Policy (OLP) - To GA	0	0	0	0	0	0	0	0	0
Transfers - Office of Professional Responsibility (OPR) - From Components	0	0	0	-618	0	0	0	0	0
Transfers - Office of Professional Responsibility (OPR) - To GA	0	0	0	0	0	0	0	0	0
Transfers - Office of Tribal Justice (OTJ) - From Components	0	0	0	-489	0	0	0	0	0
Transfers - Office of Tribal Justice (OTJ) - To GA	0	0	0	0	0	0	0	0	0
Transfers - Professional Responsibility Advisory Office (PRAO) - From Components	0	-948	-123	-2,039	-107	0	-7	0	-7
Transfers - Professional Responsibility Advisory Office (PRAO) - To GA	0	0	0	0	0	0	0	0	0
TOTAL TRANSFERS	-795	773	236	2,249	454	0	9,075	12	9,087
DIRECT - INCREASES									
2014 Pay Raise	0	4,202	595	8,929	1,154	11	4,897	36	4,933
Annualization of 2012 Approved Positions (3rd Year)	0	0	0	0	0	0	0	0	0
Annualization of 2013 Pay Raise	0	733	130	1,564	194	2	867	5	872
Base Pay Adjustment	0	400	0	0	0	8	0	0	0
Employees Compensation Fund	0	-119	-118	122	25	0	846	0	846
Health Insurance	0	1,477	128	3,084	316	4	1,196	9	1,205
Retirement	0	813	81	2,454	231	5	864	6	870
Total Pay & Benefits	0	7,506	816	16,153	1,920	30	8,670	56	8,726
GSA Rent	0	-264	0	13,982	-2,837	0	10,992	0	10,992
Guard Service	0	-312	-229	1,054	-371	2	0	0	0
Moves	0	6,263	0	5,279	1,224	26	3,182	0	3,182
Rental Payments - Non-GSA	0	0	0	0	2,080	0	0	0	0
Total Domestic Rent & Facilities	0	5,687	-229	20,315	96	28	14,174	0	14,174
Base Adjustment	0	0	0	0	0	113	0	0	0
Legacy Radio O&M	0	0	0	0	0	0	2,719	0	2,719
Other Adjustments to Base	0	0	0	0	0	46	0	0	0
RECA Program Adjustment	0	0	0	0	0	0	0	0	0
Spectrum Relocation	0	0	0	0	0	0	0	0	0
Working Capital Fund	0	86	0	0	0	1	73	0	73
Total Other Adjustments	0	86	0	0	0	160	2,792	0	2,792
Capital Security Cost Sharing	0	-4,620	0	0	0	0	840	0	840
Education Allowance	0	-46	0	0	0	0	124	0	124
Government Leased Quarters (GLQ)	0	0	0	0	0	0	21	0	21
ICASS	0	2,031	0	0	0	0	-692	0	-692
Living Quarters Allowance (LQA)	0	0	0	0	0	0	6	0	6
Post Allowance - Cost of Living Allowance (COLA)	0	104	0	0	0	0	33	0	33
Total Foreign Expenses	0	-2,531	0	0	0	0	332	0	332
Annualization of 2011 Activation FCI Berlin, NH	0	0	0	0	0	0	0	0	0
Annualization of 2012 Activation FCI Aliceville, AL	0	0	0	0	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0	0	0	0
Food Cost Adjustments (BOP)	0	0	0	0	0	0	0	0	0
Inmate Care - BOP	0	0	0	0	0	0	0	0	0
JPATS Increase (BOP)	0	0	0	0	0	0	0	0	0
Medical Cost Adjustments (BOP)	0	0	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0	0	0
Total Prison and Detention	0	0	0	0	0	0	0	0	0
TOTAL DIRECT INCREASES	0	10,748	587	36,468	2,016	218	25,968	56	26,024
DIRECT - DECREASES									
Non-Recrural of FY 2011 Non-Personnel	0	0	0	0	0	0	0	0	0
Non-Recrural of FY 2012 Render Safe Enhancement	0	0	0	0	0	0	0	0	0
Non-Recrural of Non-Personnel	0	0	0	0	0	0	0	0	0
Total Direct Decreases	0	0	0	0	0	0	0	0	0
TOTAL RESOURCES	-795	11,521	823	38,717	2,470	218	35,043	68	35,111
Total FTE Adjustments	0	-4	0	32	0	0	8	0	8
Total Position Adjustments	-3	-7	0	-5	0	0	0	0	0

**DEPARTMENT OF JUSTICE
ORGANIZATIONAL BASE ADJUSTMENTS
FY 2014 TOTAL**
(Dollars in Thousands)

FY 2014 PRESIDENT'S BUDGET	CRS	ICDE	FBI	DEA			ATF
				S&E	CONST	TOTAL	
RESOURCES TRANSFERS							
Transfers - Administrative Positions - From OLC	0	0	0	0	0	0	0
Transfers - Administrative Positions - To OSG	0	0	0	0	0	0	0
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0
Transfers - JABS - From JIST	0	0	0	0	0	0	0
Transfers - JABS - To Components	0	0	2,090	1,900	0	1,900	1,140
Transfers - JCON and JCON S/TS - To Components	24	0	192	403	0	403	451
Transfers - JCON and JCON S/TS Transfers - From JIST	0	0	0	0	0	0	0
Transfers - DEA - From NDIC	0	0	0	8,026	0	8,026	0
Transfers - NDIC - To DEA	0	0	0	0	0	0	0
Transfers - New Technology - From LEWC	0	0	0	0	0	0	0
Transfers - New Technology - To Components	0	0	66,900	13,800	0	13,800	2,600
Transfers - Office of Information Policy (OIP) - From Components	0	0	-2,780	-310	0	-310	-332
Transfers - Office of Information Policy (OIP) - To GA	0	0	0	0	0	0	0
Transfers - Office of Legal Policy (OLP) - From Components	0	0	0	0	0	0	0
Transfers - Office of Legal Policy (OLP) - To GA	0	0	0	0	0	0	0
Transfers - Office of Professional Responsibility (OPR) - From Components	0	0	0	0	0	0	0
Transfers - Office of Professional Responsibility (OPR) - To GA	0	0	0	0	0	0	0
Transfers - Office of Tribal Justice (OTJ) - From Components	0	0	0	0	0	0	0
Transfers - Office of Tribal Justice (OTJ) - To GA	0	0	0	0	0	0	0
Transfers - Professional Responsibility Advisory Office (PRAO) - From Components	0	0	-69	-32	0	-32	-26
Transfers - Professional Responsibility Advisory Office (PRAO) - To GA	0	0	0	0	0	0	0
TOTAL TRANSFERS	24	0	66,333	23,787	0	23,787	3,833
DIRECT - INCREASES							
2014 Pay Raise	49	3,166	31,100	7,256	0	7,256	5,130
Annualization of 2012 Approved Positions (3rd Year)	0	0	190	0	0	0	0
Annualization of 2013 Pay Raise	44	528	5,513	1,177	0	1,177	857
Base Pay Adjustment	0	0	16,161	0	0	0	0
Employees Compensation Fund	10	7	2,024	203	0	203	48
Health Insurance	16	891	35,026	2,127	0	2,127	1,743
Retirement	6	502	14,450	1,153	0	1,153	649
Total Pay & Benefits	125	5,094	104,464	11,916	0	11,916	8,427
GSA Rent	98	22	18,361	0	0	0	0
Guard Service	14	1	0	-2,073	0	-2,073	1,833
Moves	200	58	-3,526	405	0	405	-4,630
Rental Payments - Non-GSA	0	0	0	0	0	0	0
Total Domestic Rent & Facilities	312	81	14,835	-1,668	0	-1,668	-2,797
Base Adjustment	0	0	0	0	0	0	0
Legacy Radio O&M	0	0	3,705	2,510	0	2,510	2,773
Other Adjustments to Base	0	0	0	0	0	0	0
RECA Program Adjustment	0	0	0	0	0	0	0
Spectrum Relocation	0	0	4,473	3,900	0	3,900	2,400
Working Capital Fund	0	0	3	374	0	374	209
Total Other Adjustments	0	0	8,181	6,784	0	6,784	5,382
Capital Security Cost Sharing	0	0	5,790	7,456	0	7,456	-243
Education Allowance	0	0	437	882	0	882	-41
Government Leased Quarters (GLQ)	0	0	1	3,019	0	3,019	-85
ICASS	0	0	1,756	1,876	0	1,876	55
Living Quarters Allowance (LQA)	0	0	29	-23	0	-23	28
Post Allowance - Cost of Living Allowance (COLA)	0	0	645	841	0	841	28
Total Foreign Expenses	0	0	8,658	14,051	0	14,051	-258
Annualization of 2011 Activation FCI Berlin, NH	0	0	0	0	0	0	0
Annualization of 2012 Activation FCI Aliceville, AL	0	0	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0	0
Food Cost Adjustments (BOP)	0	0	0	0	0	0	0
Inmate Care - BOP	0	0	0	0	0	0	0
JPATS Increase (BOP)	0	0	0	0	0	0	0
Medical Cost Adjustments (BOP)	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0
Total Prison and Detention	0	0	0	0	0	0	0
TOTAL DIRECT INCREASES	437	5,175	136,138	31,083	0	31,083	10,754
DIRECT - DECREASES							
Non-Recurrence of FY 2011 Non-Personnel	0	0	-11,887	0	0	0	0
Non-Recurrence of FY 2012 Render Safe Enhancement	0	0	-19,656	0	0	0	0
Non-Recurrence of Non-Personnel	0	0	0	0	-10,000	-10,000	0
Total Direct Decreases	0	0	-31,543	0	-10,000	-10,000	0
TOTAL RESOURCES	461	5,175	170,928	54,870	-10,000	44,870	14,587
Total FTE Adjustments	0	0	126	47	0	47	0
Total Position Adjustments	0	0	35	57	0	57	0

**DEPARTMENT OF JUSTICE
ORGANIZATIONAL BASE ADJUSTMENTS
FY 2014 TOTAL**
(Dollars in Thousands)

FY 2014 PRESIDENT'S BUDGET	FEDERAL PRISON SYSTEM			Subtotal DISC w/o S&L	JA	TOTAL DISCR Final	RECA	Diversion Control	TOTAL DOJ
	S&E	B&F	TOTAL						
RESOURCES TRANSFERS									
Transfers - Administrative Positions - From OLC	0	0	0	570	0	570	0	0	570
Transfers - Administrative Positions - To OSG	0	0	0	-570	0	-570	0	0	-570
Transfers - DHS Immigration Examination Fee Account	0	0	0	4,000	0	4,000	0	0	4,000
Transfers - JABS - From JIST	0	0	0	-9,500	0	-9,500	0	0	-9,500
Transfers - JABS - To Components	1,615	0	1,615	9,500	0	9,500	0	0	9,500
Transfers - JCON and JCON S/TS - To Components	18	0	18	17,495	34	17,529	0	0	17,529
Transfers - JCON and JCON S/TS Transfers - From JIST	0	0	0	-17,529	0	-17,529	0	0	-17,529
Transfers - DEA - From NDIC	0	0	0	8,026	0	8,026	0	0	8,026
Transfers - NDIC - To DEA	0	0	0	-8,026	0	-8,026	0	0	-8,026
Transfers - New Technology - From LEWC	0	0	0	-87,000	0	-87,000	0	0	-87,000
Transfers - New Technology - To Components	0	0	0	87,000	0	87,000	0	0	87,000
Transfers - Office of Information Policy (OIP) - From Components	-1,394	0	-1,394	-6,968	-20	-6,988	0	0	-6,988
Transfers - Office of Information Policy (OIP) - To GA	0	0	0	6,988	0	6,988	0	0	6,988
Transfers - Office of Legal Policy (OLP) - From Components	0	0	0	-795	0	-795	0	0	-795
Transfers - Office of Legal Policy (OLP) - To GA	0	0	0	795	0	795	0	0	795
Transfers - Office of Professional Responsibility (OPR) - From Components	0	0	0	-618	0	-618	0	0	-618
Transfers - Office of Professional Responsibility (OPR) - To GA	0	0	0	618	0	618	0	0	618
Transfers - Office of Tribal Justice (OTJ) - From Components	0	0	0	-1,086	0	-1,086	0	0	-1,086
Transfers - Office of Tribal Justice (OTJ) - To GA	0	0	0	1,086	0	1,086	0	0	1,086
Transfers - Professional Responsibility Advisory Office (PRAO) - From Components	-60	0	-60	-3,661	-14	-3,675	0	0	-3,675
Transfers - Professional Responsibility Advisory Office (PRAO) - To GA	0	0	0	3,675	0	3,675	0	0	3,675
TOTAL TRANSFERS	179	0	179	4,000	0	4,000	0	0	4,000
DIRECT - INCREASES									
2014 Pay Raise	23,268	119	23,387	92,693	0	92,693	0	1,532	94,225
Annualization of 2012 Approved Positions (3rd Year)	0	0	0	190	0	190	0	6,809	6,999
Annualization of 2013 Pay Raise	4,245	22	4,267	16,382	0	16,382	0	209	16,591
Base Pay Adjustment	0	0	0	16,569	0	16,569	0	0	16,569
Employees Compensation Fund	3,613	0	3,613	6,602	0	6,602	0	5	6,607
Health Insurance	14,977	51	15,028	61,660	0	61,660	0	341	62,001
Retirement	8,433	52	8,485	30,261	0	30,261	0	149	30,410
Total Pay & Benefits	54,536	244	54,780	224,357	0	224,357	0	9,045	233,402
GSA Rent	1,463	0	1,463	43,054	0	43,054	0	0	43,054
Guard Service	1,272	0	1,272	1,475	0	1,475	0	-230	1,245
Moves	0	0	0	9,111	0	9,111	0	45	9,156
Rental Payments - Non-GSA	0	0	0	4,480	0	4,480	0	0	4,480
Total Domestic Rent & Facilities	2,735	0	2,735	58,120	0	58,120	0	-185	57,935
Base Adjustment	0	0	0	113	0	113	0	0	113
Legacy Radio O&M	0	0	0	11,707	0	11,707	0	0	11,707
Other Adjustments to Base	0	0	0	46	0	46	0	0	46
RECA Program Adjustment	0	0	0	0	0	0	-12,000	0	0
Spectrum Relocation	0	0	0	10,773	0	10,773	0	0	10,773
Working Capital Fund	14	0	14	826	0	826	0	0	826
Total Other Adjustments	14	0	14	23,465	0	23,465	-12,000	0	23,465
Capital Security Cost Sharing	0	0	0	9,223	0	9,223	0	0	9,223
Education Allowance	0	0	0	1,356	0	1,356	0	17	1,373
Government Leased Quarters (GLQ)	0	0	0	2,956	0	2,956	0	59	3,015
ICASS	0	0	0	5,026	0	5,026	0	27	5,053
Living Quarters Allowance (LQA)	0	0	0	40	0	40	0	0	40
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	1,651	0	1,651	0	17	1,668
Total Foreign Expenses	0	0	0	20,252	0	20,252	0	120	20,372
Annualization of 2011 Activation FCI Berlin, NH	12,775	0	12,775	12,775	0	12,775	0	0	12,775
Annualization of 2012 Activation FCI Aliceville, AL	31,216	0	31,216	31,216	0	31,216	0	0	31,216
Existing Contract Bed Adjustments - BOP	41,645	0	41,645	41,645	0	41,645	0	0	41,645
Food Cost Adjustments (BOP)	16,772	0	16,772	16,772	0	16,772	0	0	16,772
Inmate Care - BOP	-7,135	0	-7,135	-7,135	0	-7,135	0	0	-7,135
JPATS Increase (BOP)	2,031	0	2,031	2,031	0	2,031	0	0	2,031
Medical Cost Adjustments (BOP)	37,160	0	37,160	37,160	0	37,160	0	0	37,160
Utility Costs Adjustments - BOP	22,337	0	22,337	22,337	0	22,337	0	0	22,337
Total Prison and Detention	156,801	0	156,801	156,801	0	156,801	0	0	156,801
TOTAL DIRECT INCREASES	214,086	244	214,330	482,995	0	482,995	-12,000	8,980	491,975
DIRECT - DECREASES									
Non-Recrural of FY 2011 Non-Personnel	0	0	0	-11,887	0	-11,887	0	0	-11,887
Non-Recrural of FY 2012 Render Safe Enhancement	0	0	0	-19,656	0	-19,656	0	0	-19,656
Non-Recrural of Non-Personnel	0	0	0	-10,000	0	-10,000	0	0	-10,000
Total Direct Decreases	0	0	0	-41,543	0	-41,543	0	0	-41,543
TOTAL RESOURCES	214,265	244	214,509	445,452	0	445,452	-12,000	8,980	442,432
Total FTE Adjustments	283	0	337	555	0	555	0	0	555
Total Position Adjustments	0	-36	-36	10	0	10	0	0	10