

STATE, LOCAL AND TRIBAL LAW ENFORCEMENT ASSISTANCE

	FY 2010 Enacted	FY 2011 Request	Difference
<u>OFFICE OF JUSTICE PROGRAMS</u>			
<u>Justice Assistance:</u>			
National Institute of Justice (NIJ)	48,000	70,800	22,800
Evaluation Clearinghouse (What Works)	0	[1,000]	[1,000]
Stopping Crime Block-by-Block Field Experiments	0	[10,000]	[10,000]
Arrestee Drug Abuse Monitoring Program (ADAM)	0	[10,000]	[10,000]
Inmate Reentry Evaluation	0	[1,300]	[1,300]
Evaluation Capacity Initiative	0	[500]	[500]
Bureau of Justice Statistics (BJS)	60,000	62,500	2,500
National Crime Victimization Survey	[41,000]	[26,000]	0
Redesign Work for the National Crime Victimization Survey	0	[15,000]	0
Indian Country Stats	0	[1,200]	[1,200]
Indigent Defense	0	[1,300]	[1,300]
Hate Crimes	0	6,000	6,000
State Victim Notification System	12,000	10,000	-2,000
Regional Information Sharing System (RISS)	45,000	9,000	-36,000
Missing and Exploited Children's Progr (MECP)	70,000	60,000	-10,000
State & Local Assistance Help Desk & Diagnostic Ctr	0	6,000	6,000
TOTAL, JUSTICE ASSISTANCE	235,000	224,300	-10,700
<u>State and Local Law Enforcement:</u>			
Justice Assistance Grants (JAG)	519,000	519,000	0
NIJ	[5,000]	[5,000]	0
State and Local Antiterrorism Training (SLATT)	[3,000]	[2,000]	[-1,000]
Byrne Discretionary Grants	185,268	0	-185,268
Byrne Competitive Grants	40,000	30,000	-10,000
Byrne Criminal Justice Innovation Program*	0	40,000	40,000
Smart Policing	0	10,000	10,000
Ensuring Fairness & Justice in the Criminal Justice System	0	5,000	5,000
Justice Information Sharing and Technology	0	15,000	15,000
Smart Probation	0	10,000	10,000
Adam Walsh Act	0	20,000	20,000
Children Exposed to Violence Initiative	0	37,000	37,000
State Criminal Alien Assistance Program (SCAAP)	330,000	330,000	0
Southwest Border Prosecutor Initiative	31,000	0	-31,000
Northern Border Prosecutor Initiative	3,000	0	-3,000
Victims of Trafficking	12,500	10,000	-2,500
Residential Substance Abuse Treatment	30,000	30,000	0
Drug, Mental Health & Problem-Solving Courts	0	57,000	57,000
Drug Court Program	45,000	0	-45,000
Mentally Ill Offender Act	12,000	0	-12,000

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Prescription Drug Monitoring Program	7,000	0	-7,000
Prison Rape Prevention and Prosecution Program	15,000	5,000	-10,000
Missing Alzheimers Program	2,000	0	-2,000
Capital Litigation Improvement Grant Program	5,500	5,500	0
CyberCrime and Economic Crime/National White Collar Crime Center	20,000	0	-20,000
Indian Assistance	50,000	0	-50,000
Tribal construction	[10,000]	0	0
Tribal courts	[25,000]	0	0
Alcohol and Substance Abuse	[12,000]	0	0
Training and Technical Assistance and Civil and Crim Legal Assist	[3,000]	0	0
Court-Appointed Special Advocate	15,000	10,000	-5,000
Child Abuse Training for Judicial Personnel	2,500	2,500	0
Closed-Circuit Television Grants	1,000	0	-1,000
Training to Assist Probation and Parole Officers	3,500	3,500	0
National Stalker (Database) and Domestic Violence Reduction	3,000	3,000	0
Research on Violence Against Indian Women	1,000	Under OVW	-1,000
Safe Start	0	0	0
Bulletproof Vest Partnership	0	30,000	30,000
NICS Improvement Act	20,000	10,000	-10,000
National Criminal History Improvement Prog (NCHIP)	11,500	10,000	-1,500
S&L Gun Crime Prosec. Assist/Gun Violen Reduc. (PSN)	15,000	0	-15,000
Criminal Justice Reform and Recidivism Efforts by the States	10,000	0	-10,000
Second Chance/Prisoner Reentry	100,000	100,000	0
Reentry and Recidivism Statistics (BJS)	0	[1,700]	0
Adult Reentry Court Initiative	0	[5,000]	0
Reentry Program for Juvenile Offenders	0	[4,000]	0
Prosecution Drug Treatment Alternatives to Prison	0	[10,000]	0
Adult and Juvenile Reentry Projects	[37,000]	0	0
Mentoring and Transitional Services	[15,000]	0	0
Reentry Courts	[10,000]	0	0
Faith-Based Substance Abuse Treatment	[7,500]	0	0
Evaluation and Improvement of Education at Prisons, Jails, and Juv Facil	[2,500]	0	0
Technology Careers Training Demonstration Grants	[5,000]	0	0
Offender Reentry Substance Abuse and Criminal Justice Collaboration	[13,000]	0	0
Prisoner Reentry Research	[10,000]	0	0
DNA Initiative	0	150,000	150,000
John R. Justice Student Loan Repayment Program	10,000	0	-10,000
Coverdell Forensic Science Grants	35,000	30,000	-5,000
Sex Offender Management	0	5,000	5,000
National Sex Offender Registry	0	1,000	1,000
TOTAL, STATE AND LOCAL LAW ENFORCEMENT ASSIST.	1,534,768	1,478,500	-56,268

STATE, LOCAL AND TRIBAL LAW ENFORCEMENT ASSISTANCE

	FY 2010 Enacted	FY 2011 Request	Difference
<u>WEED AND SEED PROGRAM*</u>	20,000	0	-20,000
<u>Juvenile Justice and Safety Programs:</u>			
Part B: Formula Grants	75,000	72,000	-3,000
Part E: Developing, Testing and Demo Promising Programs	91,095	0	-91,095
Part G: Juvenile Mentoring (JUMP)	100,000	45,000	-55,000
Title V: Local Delinquency Prevention Incentive Grants	65,000	62,000	-3,000
Incentive Grants	[5,000]	[62,000]	[+57,000]
Tribal Youth Program	[25,000]	[0]	[-25,000]
Gang Education Initiative	[10,000]	[0]	[-10,000]
Enforcing Underage Drinking Laws	[25,000]	[0]	[-25,000]
Violence Prevention Initiatives	10,000	25,000	15,000
National Juv Delinqu Court Imprvment Prog	0	13,000	13,000
Disproportionate Minority Contact Evaluation and Pilot Program	0	806	806
Gang and Youth Violence Prevention and Intervention Initiative	0	12,000	12,000
VOCA -Improving the Investig. & Prosec. Of Child Abuse (APRI)	22,500	20,000	-2,500
Juvenile Accountability Incentive Block Grant Prog (JABG)	55,000	40,000	-15,000
Safe Start	5,000	0	-5,000
TOTAL, JUVENILE JUSTICE PROGRAMS	423,595	289,806	-133,789
<u>Public Safety Officers Discretionary Programs:</u>			
Public Safety Officers Disability Benefits Program	TBD	[12,200]	
Public Safety Officers Death Educational Assistance Program	TBD	[4,100]	
TOTAL, PUBLIC SAFETY OFFICERS DISCRETIONARY PROG	9,100	16,300	7,200
<u>Public Safety Officers Death Benefit Program:</u> (which equals PSOB mandatory approp)	61,000	61,000	0
<u>Crime Victims Fund</u>	705,000	800,000	95,000
Victims of Violence Against Women Discretionary Grant	0	[100,000]	0
TOTAL, OJP DISCRETIONARY GRANT PROGRAMS	2,222,463	2,008,906	-213,557
OJP Set Aside for New Flexible Tribal Grant (7%)		[139,482]	
OJP Set Aside for Research & Eval. (3%)		[55,779]	
TOTAL, OJP MANDATORY GRANT PROGRAMS	766,000	861,000	95,000
GRAND TOTAL, OJP	2,988,463	2,869,906	-118,557

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<u>COPS APPROPRIATION</u>			
<u>Supporting Law Enforcement Activity:</u>			
Tribal Law Enforcement	40,000	25,000	-15,000
Police Integrity Grants	0	15,000	15,000
COPS Technology Grants	170,223	0	-170,223
NIST Transfer	[1,500]	0	0
Methamphetamine Enforcement and Cleanup	40,385	0	-40,385
DEA	[10,000]	0	0
Tribal Meth Enforcement Grants	[5,000]	0	0
Child Sexual Predator Elimination/Sex Offender Management	24,000	18,000	-6,000
Sex Offender Management	[11,000]	Under OJP	0
National Sex Offender Registry	[1,000]	Under OJP	0
Secure Our Schools	16,000	14,000	-2,000
COPS Hiring Program	298,000	600,000	302,000
COPS Hiring Grants Tribal Set Aside	0	[42,000]	0
<u>Advancing Community Policing Development Initiatives Activity:</u>			
Community Policing Development (Training and Technical Assistance)	12,000	18,000	6,000
<u>OJP-Administered Programs:</u>			
Bulletproof Vest Partnership	30,000	0	-30,000
NIST Transfer	[1,500]	0	0
DNA Initiative	161,000	Under OJP	-161,000
Sexual Assault Forensic Exams Program	[5,000]	0	0
Kirk-Bloodsworth Post-Conviction DNA Testing Program	[5,000]	0	0
Debbie Smith DNA Backlog Program	[151,000]	0	0
Coverdell	0	Under OJP	0
Second Chance/Prisoner Re-entry	0	Under OJP	0
NICS Improvement Act	0	Under OJP	0
National Criminal History Improvement Prog (NCHIP)	0	Under OJP	0
S&L Gun Crime Prosec. Assist/Gun Violen Reduc.	0	Under OJP	0
SubTotal OJP Programs	0	0	0
TOTAL, COPS APPROPRIATION	791,608	690,000	-101,608

STATE, LOCAL AND TRIBAL LAW ENFORCEMENT ASSISTANCE

	FY 2010 Enacted	FY 2011 Request	Difference
<u>Office on Violence Against Women (OVW)</u>			
Violence Against Women Grants:			
Grants to Combat Violence Against Women (STOP)	210,000	187,500	-22,500
Research and Eval. Violence Against Women (NIJ)	[3,000]	3,000	3,000
Transitional Housing	[18,000]	25,000	25,000
Engaging Men and Youth in Prevention	3,000	3,000	0
Grants to Assist Childen and Youth Exposed to Violence	3,000	3,000	0
National Resource Center on Workplace Responses	1,000	1,000	0
Services to Advocate and Respond to Youth	3,500	3,500	0
Grants to Encourage Arrest Policies	60,000	47,500	-12,500
Rural Dom. Violence & Child Abuse Enforcement Asst.	41,000	41,000	0
Legal Assistance Program	41,000	50,000	9,000
Safe Haven Program	14,000	14,000	0
Campus Violence	9,500	9,500	0
Disabilities Program	6,750	6,750	0
Elder Program	4,250	4,250	0
Sexual Assault Services	15,000	30,000	15,000
National Tribal Sex Offender Registry	1,000	1,000	0
Court Training Program	3,000	4,000	1,000
Indian Country - Sexual Assault Clearinghouse	0	500	500
Indian Country - Regional Summits	0	500	500
Supporting Teens Through Education Program	2,500	0	-2,500
VAWA Tribal Government Grants Program	[38,970]	[38,400]	0
VAWA Tribal Coalitions Grants	[3,930]	[3,675]	0
OVW Administered Programs	418,500	435,000	16,500
Programs Administered by OJP:			
Research on Violence Against Indian Women	0	3,000	3,000
Sub-Total OJP Programs	0	3,000	3,000
TOTAL, OFFICE ON VIOLENCE AGAINST WOMEN	418,500	438,000	19,500
Salaries and Expenses:			
OFFICE OF JUSTICE PROGRAMS	139,218	216,396	77,178
OFFICE OF JUSTICE PROGRAMS' OAAM	21,000	Under OJP	-21,000
OFFICE ON VIOLENCE AGAINST WOMEN	15,708	22,735	7,027
COPS OFFICE	37,462	40,312	2,850
TOTAL, SALARIES AND EXPENSES	213,388	279,443	66,055
<u>RESCISSION OF BALANCES:</u>			
OFFICE OF JUSTICE PROGRAMS	-54,000	-42,000	12,000
COPS OFFICE	-40,000	-10,200	29,800
TOTAL OF RESCISSIONS	-94,000	-52,200	41,800
GRAND TOTALS, INCLUDING RESCISSIONS:			
DISCRETIONARY, INCLUDING RESCISSIONS	3,551,959	3,364,149	-187,810
DISCRETION. & MANDAT., INCLUDING RESCISSIONS	4,317,959	4,225,149	-92,810
GRAND TOTAL, EXCLUDING RESCISSIONS:			
DISCRETIONARY, NOT INCLUDING RESCISSIONS	3,645,959	3,416,349	-229,610
DISCRETION. & MANDAT., INCLUDING RESCISSIONS	4,411,959	4,277,349	-134,610

**Byrne Criminal Justice Innovation Programs replaces Weed and Seed.*