

Appendix C: Standard Inventory Summary Format

		Contract Type Analysis (as % of PSC obligations)						Competition Analysis (as % of PSC obligations)				Time of Obligation Analysis (as % of PSC obligations)			
		Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Competed	Not Completed	Not Available for Competition	blank	Q1	Q2	Q3	Q4
<b>Special Interest Functions</b>															
R408	PROGRAM MANAGEMENT SUPPORT SERVICES	\$91,877,344.25	1.43	18%	0%	1800%	0%	56%	3%	19%	22%	19%	43%	12%	25%
D307	AUTOMATED INFORMATION SYSTEMS SERVICES	\$38,746,875.63	0.60	25%	0%	69%	6%	72%	1%	10%	17%	11%	10%	8%	71%
R407	PROGRAM EVALUATION SERVICES	\$20,213,161.89	0.31	3%	0%	22%	76%	45%	2%	9%	44%	22%	21%	8%	49%
R707	MGMT SVCS CONTRACT & PROCUREMENT SUPP	\$19,668,956.30	0.31	73%	0%	24%	3%	27%	18%	52%	3%	42%	5%	12%	41%
D310	ADP BACKUP AND SECURITY SERVICES	\$9,534,610.63	0.15	32%	0%	68%	0%	76%	1%	23%	0%	14%	23%	6%	58%
D314	ADP SYSTEM ACQUISITION SUPPORT SERVICES	\$3,387,684.74	0.05	74%	0%	19%	7%	44%	0%	1%	55%	7%	13%	24%	56%
R414	SYSTEMS ENGINEERING SERVICES	\$3,160,145.31	0.05	36%	0%	64%	0%	77%	0%	23%	0%	0%	0%	33%	67%
R409	PROGRAM REVIEW/DEVELOPMENT SERVICES	\$2,674,494.80	0.04	18%	0%	50%	32%	68%	0%	32%	0%	0%	0%	23%	77%
R406	POLICY REVIEW/DEVELOPMENT SERVICES	\$991,355.00	0.02	100%	0%	0%	0%	100%	0%	0%	0%	0%	49%	0%	51%
<b>Biggest Percentage of Obligations</b>															
G004	SOCIAL REHABILITATION SERVICES	\$790,856,537.47	12.32	100%	0%	0%	0%	96%	1%	0%	3%	23%	46%	21%	9%
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$446,786,708.19	6.96	61%	0%	39%	0%	82%	2%	6%	10%	27%	35%	13%	25%
R499	OTHER PROFESSIONAL SERVICES	\$337,370,180.11	5.26	71%	4%	15%	10%	61%	14%	18%	7%	17%	27%	14%	42%
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$301,413,004.33	4.70	28%	39%	33%	0%	100%	0%	0%	0%	14%	25%	26%	30%
Q201	GENERAL HEALTH CARE SERVICES	\$265,281,763.76	4.13	100%	0%	0%	0%	79%	15%	0%	6%	30%	24%	29%	17%
R418	LEGAL SERVICES	\$182,825,710.81	2.85	3%	0%	97%	0%	14%	4%	25%	58%	64%	14%	13%	9%
S206	GUARD SERVICES	\$173,210,993.90	2.70	3%	0%	3%	0%	83%	5%	5%	7%	32%	17%	1%	14%
Y119	CONSTRUCT/OTHER ADMIN & SVCS BLDGS	\$166,118,715.00	2.59	100%	0%	0%	0%	100%	0%	0%	0%	14%	50%	0%	86%
R699	OTHER ADMINISTRATIVE SUPPORT SVCS	\$158,361,775.81	2.47	51%	0%	49%	0%	92%	1%	3%	4%	13%	11%	13%	63%
R424	EXPERT WITNESS	\$153,765,857.74	2.40	44%	0%	56%	0%	10%	84%	5%	1%	54%	17%	14%	15%

Small Business Analysis  
(as % of PSC obligations)

		Obligations	% Total Obligations	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSB
R408	PROGRAM MANAGEMENT SUPPORT SERVICES	\$91,877,344.25	1.43							
D307	AUTOMATED INFORMATION SYSTEMS SERVICES	\$38,746,875.63	0.60	0.27%	0.27%	0.11%	0.27%	0.00%	0.00%	0.00%
R407	PROGRAM EVALUATION SERVICES	\$20,213,161.89	0.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R707	MGMT SVCS CONTRACT & PROCUREMENT SUPP	\$19,668,956.30	0.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
D310	ADP BACKUP AND SECURITY SERVICES	\$9,534,610.63	0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
D314	ADP SYSTEM ACQUISITION SUPPORT SERVICES	\$3,387,684.74	0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R414	SYSTEMS ENGINEERING SERVICES	\$3,160,145.31	0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R409	PROGRAM REVIEW/DEVELOPMENT SERVICES	\$2,674,494.80	0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R406	POLICY REVIEW/DEVELOPMENT SERVICES	\$991,355.00	0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
G004	SOCIAL REHABILITATION SERVICES	\$790,856,537.47	12.32	1.20%	0.00%	0.00%	0.06%	0.00%	0.00%	0.65%
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$446,786,708.19	6.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R499	OTHER PROFESSIONAL SERVICES	\$337,370,180.11	5.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$301,413,004.33	4.70	2.06%	0.00%	0.60%	0.23%	0.00%	0.02%	0.54%
Q201	GENERAL HEALTH CARE SERVICES	\$265,281,763.76	4.13	0.93%	0.00%	0.03%	0.21%	0.00%	0.02%	0.25%
R418	LEGAL SERVICES	\$182,825,710.81	2.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
S206	GUARD SERVICES	\$173,210,993.90	2.70	0.95%	0.00%	0.18%	0.07%	0.07%	0.16%	0.26%
Y119	CONSTRUCT/OTHER ADMIN & SVCS BLDGS	\$166,118,715.00	2.59	0.40%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%
R699	OTHER ADMINISTRATIVE SUPPORT SVCS	\$158,361,775.81	2.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R424	EXPERT WITNESS	\$153,765,857.74	2.40	3.55%	0.00%	0.00%	0.24%	0.00%	0.00%	0.05%