



General Legal Activities INTERPOL Washington (IPOL)

FY 2013 Budget Request At A Glance

FY 2012 Enacted:	\$29.8 million (77 positions; 1 attorney)
Current Services Adjustments:	+\$1.8 million
Program Changes:	-\$33,000
FY 2013 Budget Request:	\$31.5 million (77 positions; 1 attorney)
Change From FY 2012 Enacted:	+\$1.7 million (+5.8%)

Mission:

The mission of INTERPOL Washington is to provide the United States' federal, state, and local law enforcement authorities a central point of communication to the international law enforcement community, and to serve as the official U.S. representative to the International Criminal Police Organization (INTERPOL).

Organization:

INTERPOL Washington is a component of the Department of Justice, and is co-managed by DOJ and the Department of Homeland Security pursuant to a memorandum of understanding between the Departments. INTERPOL Washington is comprised of permanent DOJ employees detailed from other agencies. Agents, including the INTERPOL Washington Director and Deputy Director, are detailed to INTERPOL Washington from federal and state law enforcement agencies for specified terms. Agents at INTERPOL Washington are assigned to work in divisions dedicated to specific investigative areas.

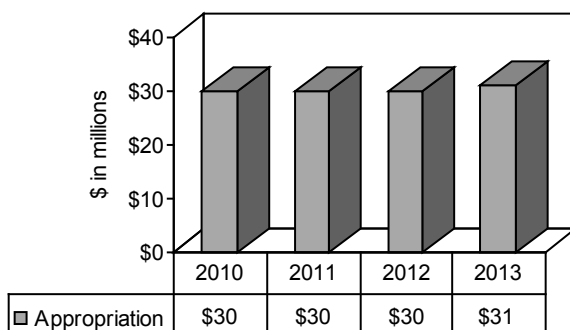
Resources:

The FY 2013 budget request for IPOL totals \$31.5 million, which is a 5.8% increase over the FY 2012 Enacted.

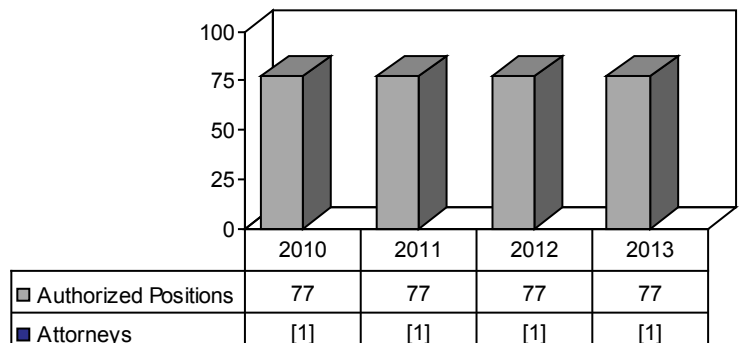
Personnel:

The IPOL's direct authorized positions for FY 2013 total 77 positions and is the same as FY 2012 Enacted.

Funding (FY 2010 - 2013)



Personnel (FY 2010 - 2013)



FY 2013 Strategy:

INTERPOL Washington facilitates international law enforcement cooperation by serving as a police-to-police communications and intelligence network for both American and foreign police seeking assistance in criminal investigations. INTERPOL Washington brings together international and U.S. police at federal, state, local, municipal, and tribal levels, providing a neutral territory where jurisdictions and mandates are interwoven to permit cooperation and assistance in combating international crime. INTERPOL Washington initiates and responds to criminal investigative requests; transmits national requests for international cooperation; facilitates requested police action or operations; and collects, analyzes, and shares relevant criminal intelligence.

The increase in transnational crime and the risks associated with international terrorism have resulted in a greater need for international law enforcement cooperation and access to international law enforcement information. INTERPOL Washington's responsibility to respond to increasing foreign and domestic requests places additional operational demands on the resources of this organization.

The INTERPOL General Assembly (IGA), in its 2009 session, adopted the current dues structure to more closely mirror the United Nations scale than its previous dues structure. The new structure provides for an increasing contribution responsibility for the U.S. through 2014, increasing to 17.4 percent over 5 years. Over half of INTERPOL Washington's budget is used for dues payments to IGA.

INTERPOL will continue to have significant responsibility for the coordination and facilitation of international communications between foreign and U.S. domestic law enforcement authorities that investigate violations involving the production and distribution of child sex abuse images; child sex tourism; sex offender tracking and reporting under the Adam Walsh Act, and child abduction. INTERPOL Washington is responding to an unprecedented and continually increasing number of international referrals regarding criminal child exploitation investigations. INTERPOL Washington is also responding to an increasing number of requests to locate, identify and support the apprehension of child predators and those offenders involved in violations of moral turpitude. Through the I-24/7 Network, INTERPOL Washington has a unique and effective way to track sex offenders and child predators worldwide. There are presently over 33,000 missing children in the United States alone. INTERPOL Washington is recognized as a successful and critical component in the U.S. strategy for locating missing children abroad.

FY 2013 Program Changes:

Program Offset - IT Savings: -\$33,000 and 0 positions

This offset represents savings that will be generated through greater inter-component collaboration in IT contracting. Funds will be redirected to support the Department's Cyber-security and IT transformation efforts as well as other high priority requests.

INTERPOL Washington
(Dollars in Thousands)

	INTERPOL Washington		
	Pos	FTE	Amount
2011 Enacted	77	79	29,754
2012 Enacted	77	79	29,754
2013 Request	77	79	31,489
Change 2013 from 2012 Enacted	0	0	1,735
Technical Adjustments	0	0	0
Total Technical Adjustments	0	0	0
Adjustments to Base			
Increases:			
ATB Transfers	0	0	15
Pay & Benefits	0	0	141
Domestic Rent & Facilities	0	0	1,612
Subtotal Increases:	0	0	1,768
Decreases:	0	0	0
Total Adjustments to Base	0	0	1,768
Total Adjustments to Base and Technical Adjustments	0	0	1,768
2013 Current Services	77	79	31,522
Program Changes			
Increases:	0	0	0
Decreases:			
Program Offset - IT Savings	0	0	-33
Subtotal, Program Decrease	0	0	-33
Total Program Changes	0	0	-33
2013 Request	77	79	31,489
Change 2013 from 2012 Enacted	0	0	1,735

INTERPOL Washington

(Dollars in Thousands)

Comparison by activity and program	2012 Enacted			2013 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
INTERPOL - Washington	77	79	29,754	77	79	31,522
Total	77	79	29,754	77	79	31,522
Reimbursable FTE	0	0	0	0	0	0
Grand Total	77	79	29,754	77	79	31,522

Comparison by activity and program	2013 Total Program Changes			2013 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
INTERPOL - Washington	0	0	-33	77	79	31,489
Total	0	0	-33	77	79	31,489
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	-33	77	79	31,489