



Law Enforcement Wireless Communication (LEWC)

FY 2012 Budget Request At A Glance

FY 2011 CR:	\$206.1 million (35 positions)
Current Services Adjustments:	+\$1.6 million
Program Changes:	-\$105.0 million
FY 2012 Budget Request:	\$102.8 million (35 positions)
Change From FY 2011 CR:	-\$103.4 million (-50.2%)

Mission:

The mission of the LEWC program is to achieve a secure, reliable and interoperable Integrated Wireless Network (IWN) that will directly support agents in the conduct of counterterrorism, counterintelligence, law enforcement and emergency response. The funding provides mission essential communications tools used daily by the Department's four law enforcement bureaus: Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF), the Drug Enforcement Administration (DEA), the Federal Bureau of Investigation (FBI), and the United States Marshals Service (USMS).

Resources:

The FY 2012 budget request for LEWC totals \$102.8 million, which is a 50.2 percent decrease from the FY 2011 CR.

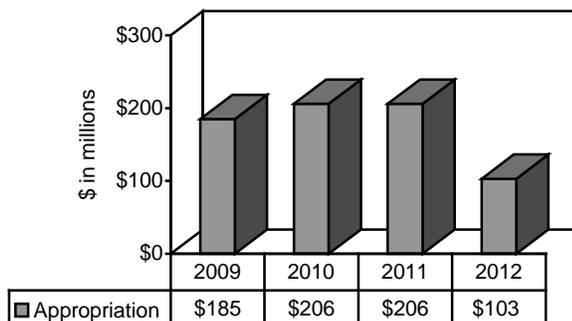
Organization:

Since the program's inception, the DOJ Wireless Management Office (WMO) has served as the primary program office to centrally manage and direct DOJ's consolidated approach to wireless communications. The LEWC account is headed by the Department's Chief Information Officer. The Department Investment Review Board provides oversight of WMO's investment recommendations and decisions.

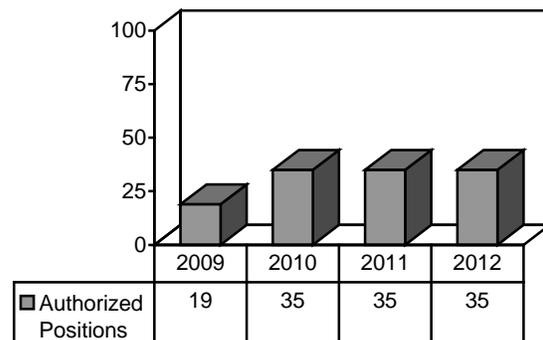
Personnel:

The LEWC's direct authorized positions for FY 2012 total 35. The FY 2012 budget request does not include any position increases over the FY 2011 level.

Funding (FY 2009 - 2012)



Personnel (FY 2009 - 2012)



FY 2012 Strategy:

The LEWC account provides a funding vehicle to manage all DOJ tactical wireless communications through an established program management office. The account funds the operations and maintenance of DOJ legacy radios, communication infrastructure for special events such as the Super Bowl and the Olympics, and for the Integrated Wireless Network (IWN) design and deployment.

IWN represents the Department's strategic initiative to provide a dramatically improved wireless network that addresses security vulnerabilities, improves system reliability, and achieves interoperability with other law enforcement and emergency responder radio systems. The IWN deployment strategy is based upon consolidating and sharing radio system infrastructure and modernizing the disconnected legacy land mobile radio systems across ATF, DEA, FBI, and USMS. In FY 2011, LEWC has achieved initial operating capability (IOC) for the National Capital Region (NCR) and over the next two years law enforcement agents in the NCR will begin to transition from legacy systems to the new IWN system. Additionally, over the next two years, the program will procure and deploy 6,900 new radios for agents and 3,700 mobile radios for vehicles, expand IWN functionality into several planned areas such as Chicago, Detroit, Baltimore, Richmond, Norfolk, Delaware, and upgrade radio infrastructure equipment in several cities along the Southwest border.

IWN will provide improved radio capabilities to agents in the field, upgrade FBI's infrastructure and add sufficient capacity to migrate ATF and DEA users on the shared system (USMS already uses the FBI system). In addition, the Department will continue to look for other cost effective technology as part of its strategic outlook.

FY 2012 Program Changes:

Program Offset - Administrative Efficiencies: -\$6,000 and 0 positions

The Department is continually evaluating its programs and operations with the goal of achieving across-the-board economies of scale that result in increased efficiencies and cost savings. In FY 2012, the Department is focusing on areas in which savings can be achieved, which include: printing, publications, travel, conferences, supplies, and general equipment. For LEWC, these administrative efficiencies will result in an offset of \$6,000.

Program Offset - Extend Tech Refresh: -\$11,000 and 0 positions

As desktops and laptops are used primarily for basic office automation applications (e.g., spreadsheets and word processing), replacing this inventory at a slower rate is expected to have minimal impact on Department operations. In FY 2012, the Department is proposing to extend the refresh rate of all desktops and laptops by one year, resulting in an offset of \$11,000 for LEWC.

Program Offset - Development and Operations: -\$105.0 million and 0 positions

The FY 2012 budget includes a \$105 million program decrease. The majority of the reduction will be applied to new development. During FY 2011 and FY 2012, the Department will focus most of its resources on planned deployment areas rather than in significant additional expansion. This will allow sufficient time to complete deployment of IWN in several strategic areas and focus on deploying 10,600 new radios to our agents. The Department will also reevaluate best practices including other cost effective technology to ensure the most optimal deployment strategy going forward.

Law Enforcement Wireless Communication
(Dollars in Thousands)

	Law Enforcement Wireless Communication		
	Pos	FTE	Amount
2010 Enacted	35	35	206,143
2011 Continuing Resolution	35	35	206,143
2012 Request	35	35	102,751
Change 2012 from 2011 Continuing Resolution	0	0	-103,392
Technical Adjustments			
Subtotal Technical Adjustments	0	0	0
Total Technical Adjustments	0	0	0
Adjustments to Base			
Increases:			
Pay & Benefits	0	0	1,608
Domestic Rent & Facilities	0	0	17
Subtotal Increases:	0	0	1,625
Decreases:			
Total Adjustments to Base	0	0	1,625
Total Adjustments to Base and Technical Adjustments	0	0	1,625
2012 Current Services	35	35	207,768
Program Changes			
Decreases:			
Program Offset - Administrative Efficiencies	0	0	-6
Program Offset - Extend Tech Refresh	0	0	-11
Program Offset - Development and Operations	0	0	-105,000
Subtotal, Program Decrease	0	0	-105,017
Total Program Changes	0	0	-105,017
2012 Request	35	35	102,751
Change 2012 from 2011 Continuing Resolution	0	0	-103,392

Law Enforcement Wireless Communication

(Dollars in Thousands)

Comparison by activity and program	2011 Continuing Resolution			2012 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Law Enforcement Wireless Communications	35	35	206,143	35	35	207,768
Total	35	35	206,143	35	35	207,768
Reimbursable FTE	0	0	0	0	0	0
Grand Total	35	35	206,143	35	35	207,768

Comparison by activity and program	2012 Total Program Changes			2012 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Law Enforcement Wireless Communications	0	0	-105,017	35	35	102,751
Total	0	0	-105,017	35	35	102,751
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	-105,017	35	35	102,751