



U.S. Department of Justice FY 2012 Budget Request

STRENGTHEN NATIONAL SECURITY

+\$128.6 million in Program Increases

FY 2012 Overview

Defending national security from both internal and external threats remains the Department of Justice's highest priority. National security threats are constantly evolving and adapting, requiring additional resources to address new critical areas. Increasing global access to technological advancements results in new vulnerabilities that must be addressed. As such, the FY 2012 Budget requests a total of \$128.6 million and 170 positions in program increases that provide essential technological and human capital to detect, disrupt, and deter threats to our national security.

The requested national security resources include \$122.5 million in program increases for the Federal Bureau of Investigation (FBI) and \$729,000 in program increases for the National Security Division (NSD). Of this amount, \$18.6 million and 42 positions are requested for the FBI's Computer Intrusion Initiative to increase coverage in detecting cyber intrusions, and \$48.9 million and 73 positions are requested for the FBI to expand national security related surveillance and enhance its Data Integration and Visualization System. Additional resources are included for the FBI's Operational Enablers program and Weapons of Mass Destruction/Render Safe capabilities; NSD's counterterrorism investigations and prosecutions, export enforcement and counterespionage prosecutions, and national security law and policy programs (including 5 positions); and additional resources are provided to allow the Drug Enforcement Administration to begin the development of a counterintelligence capability to support operational security and enhance confidential source handling.

To address the growing technological gap between law enforcement's electronic surveillance capabilities and the number and variety of communications devices available to the public, the Department is requesting \$17.0 million and 37 positions. Of this amount, \$15.0 million will support the establishment of the Domestic Communications Assistance Center (DCAC) under the FBI. The DCAC would leverage existing research and development efforts of federal law enforcement, facilitate the sharing of technology between law enforcement agencies, strengthen compliance with the Communications Assistance for Law Enforcement Act (CALEA), and seek to build more effective relations with the communications industry.

Program Increases

Federal Bureau of Investigation (FBI)

- **Computer Intrusions: \$18.6 million and 42 positions (14 agents)** To support the Comprehensive National Cybersecurity Initiative. DOJ proposes increasing coverage of Cyber-Terrorist and Nation-State intrusions and providing for the 24x7 operation of the National Cyber Investigative Joint Task Force (NCIJTF). Proposed funding also supports electronic surveillance, and digital forensics. FY 2012 current services for this initiative are 622 positions (180 agents) and \$147.9 million.
- **National Security Investigations: \$48.9 million and 73 positions (34 agents)** To support national security investigations that target high priority threats to the United States. This request includes surveillance personnel, additional resources for the continuation of the FBI's investment in the Data Integration and Visualization System (DIVS), and resources to allow the FBI to implement the High-Value Detainee Interrogation Group (HIG). FY 2012 current services for this initiative are 837 positions (531 agents) and \$266.9 million.
- **WMD/Render Safe Program: \$40.0 million and 13 positions (6 agents)** The FBI is responsible for deploying render safe assets throughout the country to diffuse, disrupt, or destroy weapons of mass destruction. Currently, the FBI holds a lease that is set to end in FY 2013 on aircraft for the Render Safe Mission. The requested resources will allow for a multi-year phased approach for the acquisition of two aircraft to replace the current lease and maintain this capability. FY 2012 current services for this initiative are 106 positions (28 agents) and \$48.8 million.
- **Electronic Surveillance Capabilities: \$12.5 million and 13 positions (3 agents)** The Department has been working to identify the challenges and to propose solutions related to law enforcement's electronic surveillance capabilities. The Department's FY 2012 Budget includes resources to establish a Domestic Communications Assistance Center to help address some of these challenges. Within the total Department initiative, 13 positions (3 agents) and \$12.5 million is proposed for the FBI. FY 2012 current services for this initiative are 45 positions (5 agents) and \$41.7 million.
- **Operational Enablers: \$2.5 million** The FBI identified gaps in its training curriculum for intelligence analysts, particularly for intermediate level courses. These resources will support several intelligence analyst training courses, including an Intermediate Analytic Tradecraft course. FY 2012 current services for this initiative are 75 positions (22 agents) and \$44.1 million.

Drug Enforcement Administration (DEA)

- **Electronic Surveillance Capabilities: \$1.5 million and 8 positions (6 agents)** The Department has been working to identify the challenges and to propose solutions related to law enforcement's electronic surveillance capabilities. The Department's FY 2012

Budget includes resources to establish a Domestic Communications Assistance Center to help address some of these challenges. Within the total Department initiative, 8 positions (6 agents) and \$1.51 million are proposed for DEA.

- **National Security Directive: \$900,000** The FY 2012 request includes \$900,000 to establish a defensive counterintelligence program.

Alcohol, Tobacco, Firearms & Explosives (ATF)

- **Electronic Surveillance Capabilities: \$1.5 million and 8 positions (6 agents)** The Department has been working to identify the challenges and to propose solutions related to law enforcement's electronic surveillance capabilities. The Department's FY 2012 Budget includes resources to establish a Domestic Communications Assistance Center to help address some of these challenges. Within the total Department initiative, 8 positions (6 agents), and \$1.5 million is proposed for ATF.

U.S. Marshals Service (USMS)

- **Electronic Surveillance Capabilities: \$1.5 million and 8 positions (6 agents)** The Department has been working to identify the challenges and to propose solutions related to law enforcement's electronic surveillance capabilities. The Department's FY 2012 Budget includes resources to establish a Domestic Communications Assistance Center to help address some of these challenges. Within the total Department initiative, 8 positions (including 6 Deputy Marshals) and \$1.5 million are proposed for USMS.

National Security Division (NSD)

- **Counterterrorism Investigation and Prosecution: \$274,000 and 2 positions (1 attorney)** This request supports the Counterterrorism Section's work to address workload increases in Freedom of Information Act and to establish a position to investigate "cold cases" assisting the Office of Justice for Victims of Overseas Terrorism. The FY 2012 current services for this initiative are 69 positions (50 attorneys) and \$14.9 million.
- **Export Enforcement & Counterespionage Prosecution: \$298,000 and 2 positions (1 attorney)** To support the Counterespionage Section by enhancing its investigative and prosecutorial capabilities to more effectively identify, track, prevent, and prosecute export enforcement violations and acts of espionage. The FY 2012 current services for this initiative are 32 positions (21 attorneys) and \$6.9 million.
- **International Terrorism/National Security Law & Policy: \$157,000 and 1 position** To provide additional resources for the Law and Policy Section to support the new international program. The FY 2012 current services for this initiative are 30 positions (23 attorneys) and \$5.5 million.

FY 2012 Program Increase Summary
(Amount in \$000s)

Component/Initiative	Positions	Agents	Attorneys	Amount
Federal Bureau of Investigation	141	57	3	\$ 122,450
Computer Intrusions	42	14	0	18,628
National Security	73	34	0	48,870
WMD/Render Safe	13	6	0	40,000
Electronic Surveillance Capabilities	13	3	3	12,466
Operational Enablers	0	0	0	2,486
Drug Enforcement Administration	8	6	0	\$ 2,419
Electronic Surveillance Capabilities	8	6	0	1,519
National Security Directive	0	0	0	900
Alcohol, Tobacco, Firearms & Explosives	8	8	0	\$ 1,519
Electronic Surveillance Capabilities	8	8	0	1,519
U.S. Marshals Service	8	6	0	\$ 1,519
Electronic Surveillance Capabilities	8	6	0	1,519
National Security Division	5	0	2	\$ 729
Counterterrorism Investigation and Prosecution	2	0	1	274
Export Enforcement & Counterespionage Prosecution	2	0	1	298
International Terrorism/National Security Law and Policy	1	0	0	157
Grand Total, Program Increases	170	77	5	\$ 128,636