



Antitrust Division (ATR)

FY 2014 Budget Request At A Glance

FY 2012 Enacted:	\$159.6 million (880 positions; 390 attorneys)
Current Services Adjustments:	+\$823,000
Program Changes:	+\$0
FY 2014 Budget Request:	\$160.4 million (830 positions; 380 attorneys)
Change From FY 2012 Enacted:	+\$823,000 (+0.5%) (-50 positions; -10 attorneys)

Mission:

The mission of the Antitrust Division is to promote economic competition through enforcing and providing guidance on antitrust laws and principles.

Organization:

The Antitrust Division is headed by an Assistant Attorney General (AAG), who is appointed by the President and confirmed by the Senate. The AAG is assisted by five Deputy Assistant Attorneys General, including career and non-career employees. ATR has three field offices that primarily handle criminal matters and serve as liaisons to the U.S. Attorneys, state attorneys general, and other law enforcement agencies.

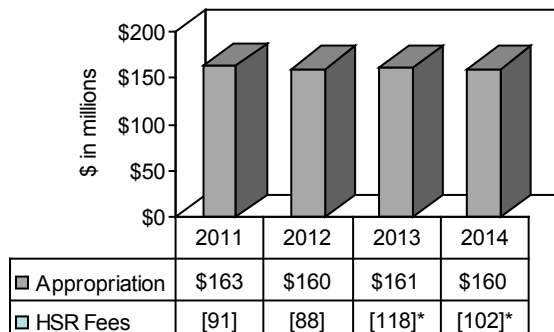
Resources:

The FY 2014 budget request for ATR totals \$160.4 million, which is a 0.5% increase over FY 2012 Enacted. Typically, approximately two-thirds of ATR's funding is derived from Hart-Scott-Rodino (HSR) premerger filing fees paid by companies planning to merge. In conjunction with estimates calculated by the Congressional Budget Office and the Federal Trade Commission, HSR fee collections of \$204.6 million for FY 2014 are expected. The filing fee revenue is divided evenly between the Antitrust Division and the Federal Trade Commission. In 2014, ATR will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs. The FY 2014 budget proposes to increase the HSR fees and index them for the percentage annual change in the gross national product. The fee proposal would also create a new merger fee category for mergers valued at over \$1 billion. Under the proposal, the fee increase would take effect in 2015.

Personnel:

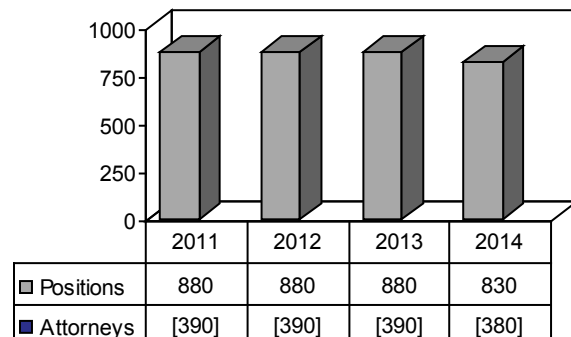
The ATR's direct positions for FY 2014 total 830 positions. ATR's FY 2014 request includes a decrease of 50 hollow positions from the FY 2012 Enacted level of 880 direct positions.

Funding (FY 2011 - 2014)



* FY 2013 and FY 2014 HSR fees are estimated.

Personnel (FY 2011 - 2014)



FY 2014 Strategy:

As the Federal Government works to restore a healthy economy, ATR will continue its efforts in essential areas in American and increasingly global markets to ensure that American consumers and businesses are left with a vibrant and appropriately competitive marketplace.

Together with pre-merger filing fees, ATR's on-going history of obtaining criminal fines consistently brings in significantly more funds to the Treasury than the Division expends each fiscal year. From FY 2009 through FY 2012, the Division obtained just over \$3.2 billion in criminal fines against antitrust violators, which are deposited into the Department's Crime Victims Fund. Since FY 2000, the Division has obtained more than \$6.4 billion in criminal fines and \$1.1 billion in pre-merger filing fees.

Areas in which ATR continues to focus its efforts include America's financial systems; financial fraud and related investigations in the municipal bond market and real estate foreclosure auctions; intellectual property; transportation systems, including domestic and international airline alliances, automobile manufacturing, and ocean shipping; and technology-related industries including hardware manufacturing and software applications. These areas and initiatives are in addition to business combinations and alliances that are being and will be proposed by American companies as they seek to remain solvent and profitable during challenging economic times.

FY 2014 Program Changes:

Program Offset - Position/FTE Adjustment: \$0 and -50 positions (-10 attorneys)
This offset removes unfunded positions that have become vacant due to budget constraints.

Antitrust Division
(Dollars in Thousands)

	Antitrust Division		
	Pos	FTE**	Amount
2012 Enacted	[880]	705	159,587
2013 Continuing Resolution*	[880]	676	160,564
2014 Request	[830]	676	160,410
Change 2014 from 2012 Enacted	-50	-29	823
Technical Adjustments			
Adjustment - 2013 CR 0.612%	0	0	-977
Total Technical Adjustments	[0]	0	-977
Base Adjustments			
Transfers - JCON and JCON S/TS - To Components	0	0	385
Transfers - Office of Information Policy (OIP) - From Components	0	0	-26
Transfers - Professional Responsibility Advisory Office (PRAO) - From Components	0	0	-123
Pay & Benefits	0	0	816
Domestic Rent & Facilities	0	0	-229
Total Base Adjustments	[0]	0	823
2014 Current Services	[880]	676	160,410
Program Changes			
Increases:			
Subtotal, Program Increases	[0]	0	0
Decreases:			
Program Offset - Position/FTE Adjustment	[-50]	0	0
Subtotal, Program Decreases	[-50]	0	0
Total Program Changes	[-50]	0	0
2014 Request	[830]	676	160,410

* The 2013 Continuing Resolution includes the 0.612% funding above current rate, provided by P.L. 112-175, sec. 101 (c).

** The FTE for FY 2012 is actual and for FY 2013 and FY 2014 are estimates.

Antitrust Division
(Dollars in Thousands)

Comparison by activity and program	2012 Enacted			2014 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Antitrust Division	880	705	159,587	880	676	160,410
Total	880	705	159,587	880	676	160,410
Reimbursable FTE	0	0	0	0	0	0
Grand Total	880	705	159,587	880	676	160,410

Comparison by activity and program	2014 Total Program Changes			2014 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Antitrust Division	-50	0	0	830	676	160,410
Total	-50	0	0	830	676	160,410
Reimbursable FTE	0	0	0	0	0	0
Grand Total	-50	0	0	830	676	160,410