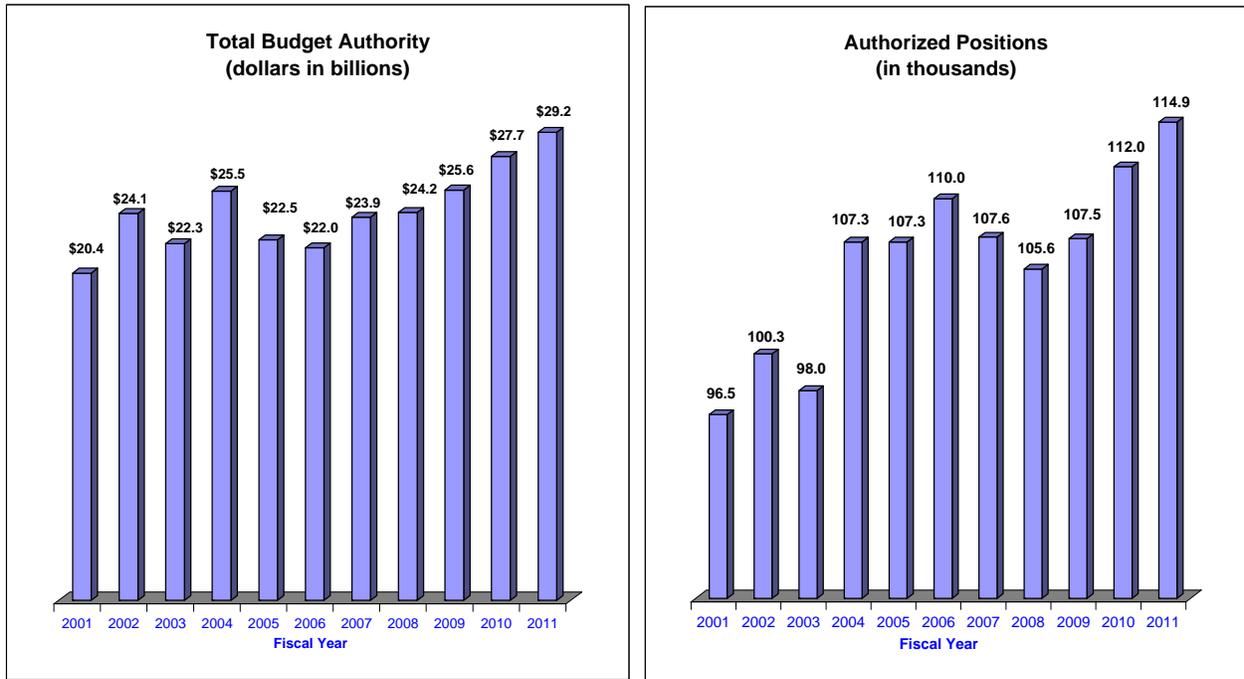


Department of Justice

Total Discretionary Budget Authority and Authorized Positions, FY 2001 - FY 2011

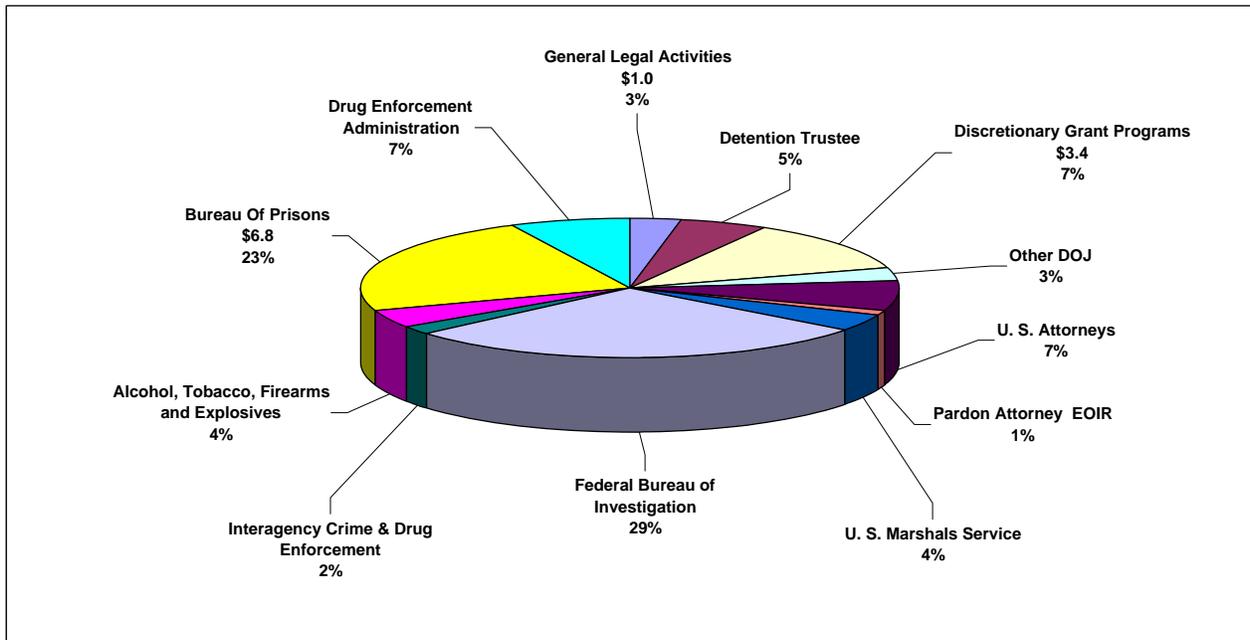


Includes transfers to the Department of Homeland Security and from the Department of Treasury (2003 and 2004). Budget Authority includes only discretionary funding. Also excluded are rescissions associated with the Crime Victims Fund, and the Assets Forfeiture Fund.

2011 Discretionary Budget Authority by Organization

Discretionary Budget Authority: \$ 29.2 Billion

(in billions)



Discretionary rescissions totaling \$5.0 billion are excluded in this pie chart.
 "Other DOJ" includes: General Administration, National Drug Intelligence Center, Justice Information Sharing Technology, Law Enforcement Wireless Communication, U.S. Parole Commission, Office of the Inspector General, National Security Division, Antitrust (net), U.S. Trustees (net), Community Relations Service, Assets Forfeiture Fund, and Foreign Claims Settlement Commission.

BUD AUTH \$ IN BILLIONS			AUTH POSITIONS	
2001	\$	20.4	2001	96.5
2002	\$	24.1	2002	100.3
2003	\$	22.3	2003	98.0
2004	\$	25.5	2004	107.3
2005	\$	22.5	2005	107.3
2006	\$	22.0	2006	110.0
2007	\$	23.9	2007	107.6
2008	\$	24.2	2008	105.6
2009	\$	25.6	2009	107.5
2010	\$	27.7	2010	112.0
2011	\$	29.2	2011	114.8

COMPONENT	BUD REQUEST IN BILLIONS	
General Legal		
Activities	\$	0.9
Detention Trustee	\$	1.5
Discretionary Grant		
Programs	\$	3.5
Other DOJ	\$	0.9
U. S. Attorneys	\$	2.0
Pardon Attorney		
EOIR	\$	0.3
U. S. Marshals		
Service	\$	1.2
Federal Bureau of		
Investigation	\$	8.2
Interagency Crime &		
Drug Enforcement	\$	0.6
Alcohol, Tobacco,		
Firearms and		
Explosives	\$	1.2
Bureau Of Prisons	\$	6.7
Drug Enforcement		
Administration	\$	2.1
	\$	29.1

Monster Disc BA	29.0
Diff	-0.1

Other DOJ	IN BILLIONS
GA	0.2
NDIC	0.045
JIST	0.2
LEWC	0.2
USPC	0.01
OIG	0.09
NSD	0.1
ANTITRUST (Net)	0.060
US TRUSTEES (Net)	-0.045
CRS	0.01
AFF	0.02
FCSC	0.00
Total Other DOJ	0.9